

BOARD OF COUNTY COMMISSIONERS

DATE: May 20, 2014

AGENDA ITEM NO. 8a.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature: 

Subject:

Adoption of a Resolution Supplementing the FY14 General Fund Budget for Grant Revenues to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Director

Recommended Action:

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has received revenues from a grant that was not anticipated and not included in the FY14 Adopted Budget. These additional revenues total \$192,630. The Sheriff requests that these earmarked funds be appropriated in the FY14 Budget.

HIDTA: \$192,630

The Office of National Drug Control Policy has awarded a series of grants in support of the High Intensity Drug Trafficking Activities (HIDTA) initiatives. These initiatives are designed to implement the strategy proposed by the Executive Board of the Central Florida High Intensity Drug Trafficking Area and are approved by the Office of National Drug Control Policy. No matching funds are required. The Sheriff has been awarded funding of \$184,910 for grant 2014-G14CF0010A and supplemental funding of \$7,720 for grant 2012-G12CF0010A in FY14.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$192,630 in an unanticipated grant and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letters from Sheriff Bob Gualtieri

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 20th day of May, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget for the Sheriff and the total County budget for FY14 as follows:

GENERAL FUND (0001)

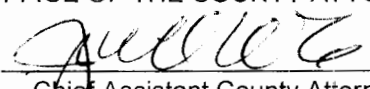
Number			Current Budget (as of 4/24/14)	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	9890	Sheriff			
Account	3312001	Fed Grant-Public Safety	2,450,660	192,630	2,643,290
				<u>192,630</u>	
<u>Appropriations</u>					
Center	990001	#N/A			
Program	9890	Sheriff			
Account	5919991	Trans To Shf-Personal Services	199,762,560	165,630	199,928,190
Account	5919993	Trans To Shf-Operating Expenses	28,585,280	27,000	28,612,280
		Total		<u>192,630</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY
By: 
Chief Assistant County Attorney



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

March 19, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: **BUDGET AMENDMENT** **HIDTA 2012**
 #G12CF0010A

Dear Commissioner Seel:

The Office of National Drug Control Policy has awarded Pinellas County Sheriff's Office an additional \$7,720 for High Intensity Drug Trafficking Area (HIDTA) initiatives. At this time, we request these additional funds be added to our FY13-14 budget as follows:

Personal Services	\$ <u>7,720</u>
TOTAL	\$ 7,720

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

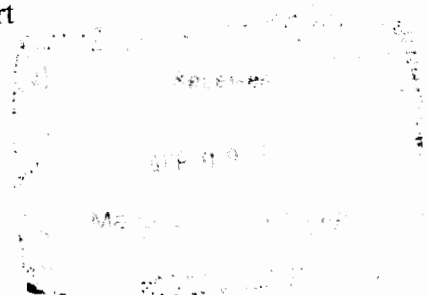
Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Tim Burns, Director of Justice and Consumer Services





4/14/14
B²-
FYA. *[initials]*

Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

April 8, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT HIDTA 2014
G14CF0010A

Dear Commissioner Seel:

The Pinellas County Sheriff's Office has been awarded a High Intensity Drug Trafficking Area (HIDTA) grant in the amount of \$184,910 by the Office of National Drug Control Policy. At this time, we request these additional funds be added to our FY13-14 budget as follows:

Personal Services	\$ 157,910
Operating	\$ <u>27,000</u>
TOTAL	\$ 184,910

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/deb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Mike Cooksey, Interim Director of Justice and Consumer Services

