



BOARD OF COUNTY COMMISSIONERS

DATE: May 6, 2014

AGENDA ITEM NO. 14

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature: [Signature]

Subject:

Purchase Authorization: Landscape Maintenance Services and Medians, Separators and Right of Way (Countywide)
Contract No. 134-0199-PB(PF)

Department:

Parks and Conservation Resource / Purchasing

Staff Member Responsible:

Paul Cozzie / Joe Lauro

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE THE PURCHASE AUTHORIZATION FOR LANDSCAPE MAINTENANCE SERVICES FROM NDL, LLC (NDL), LUTZ, FLORIDA. PRICING, TERMS AND CONDITIONS ARE BASED ON PASCO COUNTY CONTRACT NO. 05-115.

Summary Explanation/Background:

The Department of Parks and Conservation Resource (PCR) is requesting consideration of this purchase authorization for the purpose of obtaining landscape maintenance services at established rates and service levels through an existing Pasco County contract. The Pasco County contract was awarded through a competitive solicitation process. The scalable pricing structure of the contract provides for customized landscape maintenance services based on the type of work and the level of service required. The landscape features of each site are measured either by linear or square feet and priced according to the appropriate maintenance class of the required service. The flexibility of the contract allows for each location to be priced based on the type and frequency of service necessary to maintain each location at the appropriate finish level.

The Pasco County contract provides the level of service required for both types of landscaping requirements. NDL meets or exceeds all required qualifications and possesses the appropriate certifications for landscape work in Pinellas County. PCR staff is working with Pasco County to establish a cooperative contract for these services going forward.

Pricing, terms and conditions of this purchase authorization request are per the Pasco County contract # 05-115 in effect through June 30, 2016.

Fiscal Impact/Cost/Revenue Summary:

TOTAL ANNUAL ESTIMATED EXPENDITURE LANDSCAPE MAINTENANCE SERVICES	\$ 339,879.12
TOTAL ANNUAL ESTIMATED EXPENDITURE LANDSCAPE MAINTENANCE MEDIAN, SEPARATORS AND RIGHT OF WAY (COUNTYWIDE)	\$ 554,240.40
TOTAL ANNUAL ESTIMATED EXPENDITURE NOT TO EXCEED	\$ 894,119.52
 TOTAL TWENTY-FOUR (24) MONTH EXPENDITURE NOT TO EXCEED	 \$ 1,788,239.04

Funding is provided through the PCR operating budget.

Exhibits/Attachments:

Pricing Proposal

Pinellas County Ponds & ROW's

Ponds	# of Cuts
	14

North \$54,247.90

Central \$39,119.50

South \$103,366.62

\$196,734.02

ROW's	14
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North \$152,523.56

Central \$111,240.36

South \$93,742.46

\$357,506.38

\$554,240.40

Pinellas County Real Estate Management

26 sites	# of Cuts
	38, 38, 14

Master Class 1 \$184,961.62

Master Class 2 \$149,532.54

Master Class 3 \$5,384.96

\$339,879.12

\$339,879.12

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Ponds and Outparcels (North)

CLASS 5-E MAINTENANCE

Service Group 1	1724425	SF	x	\$0.00222	=	\$3,828.22	x	14	=	\$53,595.08
Service Group 8	22525	SF	x	\$0.00207	=	\$46.63	x	14	=	\$652.82
Service Group 18	0	SF	x	\$0.04330	=	\$0.00	x	14	=	\$0.00
Subtotal (Estimated Annual Cost)										\$54,247.90

								14	ea	\$3,874.85
TURF AREA	1,724,425	SF								
DITCH W/ BLADE	0	SF								
SOFT EDGE	22,525	SF								

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Ponds and Outparcels (North)

ASSUMPTIONS:

TURF AREA (SQ FT)	1724425 SF
BED AREA	SF
HARD EDGE*	LF
SOFT EDGE	22,525 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS**	EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	39.59 AC
	1,724,425 SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measurement F

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Ponds and Outparcels (Central)

CLASS 5-E MAINTENANCE

Service Group 1	1242565	SF	x	\$0.00222	=	\$2,758.49	x	14	=	\$38,618.86
Service Group 8	17275	SF	x	\$0.00207	=	\$35.76	x	14	=	\$500.64
Service Group 18	0	SF	x	\$0.04330	=	\$0.00	x	14	=	\$0.00
Subtotal (Estimated Annual Cost)										\$39,119.50

								14	ea	\$2,794.25
TURF AREA	1,242,565	SF								
DITCH W/ BLADE	0	SF								
SOFT EDGE	17,275	SF								

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Ponds and Outparcels (Central)

ASSUMPTIONS:

TURF AREA (SQ FT)	1242565 SF
BED AREA	SF
HARD EDGE*	LF
SOFT EDGE	17,275 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS**	EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	28.53 AC
	1,242,565 SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measurement f

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Ponds & Outparcels (South)

CLASS 5-E MAINTENANCE

Service Group 1	3286245	SF	x	\$0.00222	=	\$7,295.46	x	14	=	\$102,136.44
Service Group 8	42450	SF	x	\$0.00207	=	\$87.87	x	14	=	\$1,230.18
Service Group 18	0	SF	x	\$0.04330	=	\$0.00	x	14	=	\$0.00

Subtotal (Estimated Annual Cost) **\$103,366.62**

								14	ea	\$7,383.33
TURF AREA	3,286,245	SF								
DITCH W/ BLADE	0	SF								
SOFT EDGE	42,450	SF								

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Ponds & Outparcels (South)

ASSUMPTIONS:

TURF AREA (SQ FT)	3286245 SF
BED AREA	SF
HARD EDGE*	LF
SOFT EDGE	42,450 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS**	EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	75.44 AC
	3,286,245 SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measurement f

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Medians and ROW's (North)

CLASS 5-A MAINTENANCE

Service Group 13	2843450 SF x	\$0.00209 =	\$5,942.81 x	14 =	\$83,199.34
Service Group 14	1030251 LF x	\$0.00309 =	\$3,183.48 x	14 =	\$44,568.72
Service Group 4	150106 SF X	\$0.01178 =	\$1,768.25 x	14 =	\$24,755.50
PEANUT SOD	0 SF X	\$0.01192 =	\$0.00 x	0	\$0.00
Subtotal (Estimated Annual Cost)					\$152,523.56

TURF AREA	2,843,450 SF	14 ea	\$10,894.54
BED AREA	150,106 SF		
HARD EDGE	547,341 LF		
SOFT EDGE	482,910 LF		
PEANUT SOD	0 SF		

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Medians and ROW's (North)

ASSUMPTIONS:

TURF AREA (SQ FT)	2843450 SF
BED AREA	150,106 SF
HARD EDGE*	547341 LF
SOFT EDGE	482,910 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS**	EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	65.28 AC
	2,843,450 SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measurement

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Medians and ROW's Central

CLASS 5-A MAINTENANCE

Service Group 13	1967846 SF x \$0.00209 = \$4,112.80 x 14 =	\$57,579.20
Service Group 14	673369 LF x \$0.00307 = \$2,067.24 x 14 =	\$28,941.36
Service Group 4	150786 SF X \$0.01171 = \$1,765.70 x 14 =	\$24,719.80
PEANUT SOD	0 SF X \$0.01192 = \$0.00 x 0	\$0.00
Subtotal (Estimated Annual Cost)		\$111,240.36

14 ea \$7,945.74

TURF AREA	1,967,846 SF
BED AREA	150,786 SF
HARD EDGE	544,070 LF
SOFT EDGE	129,299 LF
PEANUT SOD	0 SF

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Medians and ROW's Central

ASSUMPTIONS:

TURF AREA (SQ FT)	1967846 SF
BED AREA	150,786 SF
HARD EDGE*	544070 LF
SOFT EDGE	129,299 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS**	EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	45.18 AC
	1,967,846 SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measurement F

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PASCO COUNTY LANDSCAPING BID CALCULATOR

PROPERTY NAME: Master Medians and ROW's (South)

CLASS 5-A MAINTENANCE

Service Group 13	2066351 SF x \$0.00209 = \$4,318.67 x 14 =	\$60,461.38
Service Group 14	263125 LF x \$0.00307 = \$807.79 x 14 =	\$11,309.06
Service Group 4	134025 SF X \$0.01171 = \$1,569.43 x 14 =	\$21,972.02
Subtotal (Estimated Annual Cost)		\$93,742.46

		14 ea	\$6,695.89
TURF AREA	2,066,351 SF		
BED AREA	134,025 SF		
HARD EDGE	210,240 LF		
SOFT EDGE	52,885 LF		

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Medians and ROW's (South)

ASSUMPTIONS:

TURF AREA (SQ FT)	2066351 SF
BED AREA	134,025 SF
HARD EDGE*	210240 LF
SOFT EDGE	52,885 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS**	EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	47.44 AC
	2,066,351 SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measurement I

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Class 1

CLASS 1 MAINTENANCE

Service Group 1	656013 SF x \$0.00479 = \$3,142.30 x 38	\$119,407.40
Service Group 2	14696 LF x \$0.00233 = \$34.24 x 38	\$1,301.12
Service Group 3	72921 LF x \$0.00323 = \$235.53 x 38	\$8,950.14
Service Group 4	247485 SF x \$0.01053 = \$2,606.02 x 12	\$31,272.24
Service Group 7	16 EA x \$125.16 = \$2,002.56 x 12	\$24,030.72
Subtotal	\$184,961.62 ÷ 12 =	\$15,413.47 Per Month
	38	\$4,867.41
TURF AREA	656,013 SF	
BED AREA	247,485 SF	
HARD EDGE	72,921 LF	
SOFT EDGE	14,696 LF	
IRRIGATION ZONE GROUF	13 EA	

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Class 1

ASSUMPTIONS:

TURF AREA (SQ FT)	656013 SF
BED AREA	247,485 SF
HARD EDGE*	72,921 LF
SOFT EDGE	14,696 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS	16 EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	0.00 AC
	SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measuremen

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Class 2

CLASS 2 MAINTENANCE

Service Group 1	790374 SF x	\$0.00479	= \$3,785.89	x 38	\$143,863.82
Service Group 2	13301 LF x	\$0.00233	= \$30.99	x 38	\$1,177.62
Service Group 3	15629 LF x	\$0.00323	= \$50.48	x 38	\$1,918.24
Service Group 4	28837 SF x	\$0.01053	= \$303.65	x 6	\$1,821.90
Service Group 7	1 EA x	\$125.16000	= \$125.16	x 6	\$750.96

Subtotal

\$149,532.54 ÷ 12 = \$12,461.05 Per Month

TURF AREA	790,374 SF
BED AREA	28,837 SF
HARD EDGE	15,629 LF
SOFT EDGE	13,301 LF
IRRIGATION ZONE GROUPS*	1 EA

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Class 2

ASSUMPTIONS:

TURF AREA (SQ FT)	790374 SF
BED AREA	28,837 SF
HARD EDGE*	15,629 LF
SOFT EDGE	13,301 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS	1 EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	0.00 AC
	SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measurement

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Class 3

CLASS 3 MAINTENANCE

Service Group 1	79279 SF	x	\$0.00479	=	\$379.75	x	14	\$5,316.50
Service Group 2	850 LF	x	\$0.00233	=	\$1.98	x	14	\$27.72
Service Group 3	900 LF	x	\$0.00323	=	\$2.91	x	14	\$40.74

Subtotal \$5,384.96 ÷ 12 = **\$448.75 Per Month**

TURF AREA	79,279 SF
BED AREA	0 SF
HARD EDGE	900 LF
SOFT EDGE	850 LF

PINELLAS COUNTY CALCULATOR 2014

PROPERTY NAME: Master Class 3

ASSUMPTIONS:

TURF AREA (SQ FT)	79279 SF
BED AREA	SF
HARD EDGE*	900 LF
SOFT EDGE	850 LF
DITCH W/ BLADE	SF
IRRIGATION ZONE GROUPS	1 EA
PERENNIAL PEANUT SOD	SF

ROUGH MOWING

TURF AREA (ACRE)	0.00 AC
	SF

*Unbundled Blowing Services (Group 10) Computed at 30% of Total Hard Edge Measurement

**Each Irrigation Zone Group Includes 12 Zones or Fraction Thereof