




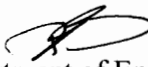
OFFICE OF THE COUNTY ADMINISTRATOR

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M E M O R A N D U M

TO: The Honorable Chair and Members of the Board of County Commissioners

FROM: Robert S. LaSala, County Administrator 

SUBJECT: Gulf Boulevard Beautification Project 

DISTR.: David E. Scott, P.E., Executive Director, Department of Environment & Infrastructure (DEI)

DATE: March 31, 2014

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City of Clearwater Mayor George N. Cretekos, President of the Barrier Islands Government Council (BIG-C), will present an overview of the Gulf Boulevard Beautification Project at the April 15, 2014 BCC meeting.

History:

On July 10, 2012, Pinellas County entered into an Interlocal Agreement with the Barrier Islands Government Council (BIG-C) for the funding of the Gulf Boulevard Beautification Project. The Project included the undergrounding of existing utilities, streetscape enhancements, and pedestrian safety improvements to meet the objectives of the Project, which were:

- Improve the quality of life for residents
- Unification of the eleven beach communities through common amenities and streetscape improvements
- Elimination of visual blight caused by overhead utilities
- Development of an attractive roadway experience to spur tourism and economic development
- Improve pedestrian safety

The full project scope was deemed economically unfeasible in 2007, and the initiation of the program was delayed due to economic conditions, as well as the decreased cash flow of the Penny for Pinellas proceeds. However, an interlocal agreement that addresses the funding distribution was developed between the cities and the County, and was subsequently approved.

The interlocal agreement based the funding for the city projects on a pro-rata share of \$35 million from the Penny for Pinellas. The interlocal agreement provides for project funding at a level of \$3.5 million per year during Fiscal Years 2013, 2014, 2015, and 2016, for a total of \$14 million. Projects will then be funded at a level of \$7 million per year during Fiscal Years 2017, 2018 and 2019. Funding is allocated to the individual cities based upon their frontage area along Gulf Boulevard. The program also allows for the reimbursement of eligible work completed after March 13, 2007.

The BIG-C will be responsible for determining the eligibility of projects. The cities are responsible for project design, implementation, and ongoing maintenance in perpetuity.

Attachments:

Interlocal Agreement  
Procedures with sample letters  
Project List



Gulf Boulevard Beautification Program  
*Project Overview*  
*April 15, 2014*

# Gulf Boulevard Beautification

- Project History
  - Gulf Boulevard has long been an area attraction for tourists accessing the County's beaches
  - 2000 - Countywide Tourism Visioning (*Vision 2010*)
  - 2001 – Gulf Boulevard Improvements Project developed by Phil Graham, Landscape Architect, and adopted by Board of County Commissioners
    - Program included **undergrounding** of utilities, streetscape enhancements, and pedestrian safety improvements

# Gulf Boulevard Beautification

- Project History, continued
  - 2007 – Schematic Design Report by Phil Graham
  - Full project implementation deemed unfeasible
  - 2007 – Penny For Pinellas Renewal
    - Proposal to citizens included \$ 35 million toward Gulf Boulevard improvements
    - Penny approved by citizens
  - Interlocal Funding Agreement was approved by the Board of County Commissioners on 7/10/2012.

# Gulf Boulevard Beautification

- Project Objectives
  - Improve resident quality of life
  - Unification of the eleven beach communities through common amenities and streetscape improvements
  - Elimination of visual blight caused by overhead utilities
  - Enhancement of wayfinding for tourists
  - Development of an attractive roadway experience to spur tourism and economic development
  - Improve pedestrian safety

# Project Funding

- Fiscal years 2013, 2014, 2015, and 2016
  - \$3.5 million per year, total of \$14 million
- Fiscal years 2017, 2018, and 2019
  - \$7.0 million per year, total of \$21 million
- Funding allocated to individual cities based on frontage along Gulf Boulevard
  - Can be used for eligible projects (Determined through BIG-C)
  - Reimbursement for actual work completed after March 13, 2007, through the duration of the funding

# Project Funding List

## GULF BLVD BEAUTIFICATION PROJECT MANAGEMENT FY 13 ESTIMATE, FY14 BUDGET 000146A

CITY	Est. Linear Ft.	Project Description / Site Elements	FY 2013-2019 \$ ALLOCATION	Project Stage
City of Clearwater (incl. Sand Key)	4.34	City of Clearwater has concluded a Beachwalk projects exceeding \$32,000,000, including \$9,034,516 in streetscape improvements which were done along Mandalay Ave. & South Gulfview Blvd on Clearwater Beach, as of Summer 2008. The projects elements included roadway reconstr. & pavement markings, landscaping, décor, lighting, sidewalks, mast arms, and signalization, drinking fountains, bike racks, trash receptacles, and benches, decorative crosswalks, and gateway elements. Project cost have been submitted to the BIG C for reimbursements of allocated funds from the Penny for Pinellas.	\$6,708,380.00	Reimbursement of allocated funds
Belleair Beach Belleair Beach \$2,113,770 Belleair Shore \$795,550	1.88 1.03	Undergrounding all crosswires along Gulf Blvd throughout the city of Belleair Beach. Bright House non binding undergrounding \$400,000. Progress Energy \$1,100,000 not received. Cost might adj. if coordinated utilities. Verizon Imprinted Asphalt Crosswalks at 5 locations est. \$17,325. Also, at those crosswalks will be Pedestrian Safe Havens est. \$240,000. 2 locations will have ADA Improvements assoc. with those locations. Remaining funds will be applied to undergrounding.	\$2,915,320.00	Design / Construction
Belleair Shore		The funds (\$795,550) allocated for Belleair Shore were assigned to Belleair Beach.		(See Belleair Beach)
Indian Rocks Beach	3.65	Undergrounding part of Gulf Blvd - Whitehurst Ave to no. of Walsingham Rd. The project would underground approx. 1 mile at an estimate cost of \$3,000,000 to \$4,000,000 million. The city has obtained a binding contract that also provides preliminary design and possible easements needed. Project will include ped and bike facilities, crosswalks, and signage. Const. to start 2011, contingent on funds from Pinellas County. Remaining funds to be used on rest of undergrounding. It is the cities intention to continue undergrounding north to Belleair Beach with remaining funds.	\$4,098,920.00	Design / Construction
Indian Shores	3.59	City of Indian Shores has recently completed a \$6,300,000 undergrounding project along Gulf Blvd which the city has submitted for reimbursement of eligible funds from the Penny for Pinellas.	\$4,008,370.00	Reimbursement of allocated funds
Town of Redington Shores	1.11	Remove crosswires at 21 locations along Gulf Blvd. Including crosswalk enhancements & streetscaping. Enhancements will include features such as brick pavers, specialty lighting, gateway signage, bollards, curbing, bike racks, landscaping, benches, bus stops and landscaping. The town has a detailed plan of design and construction which is detailed in there letter of application.	\$1,722,650.00	Design / Construction
North Redington Beach	0.75	Undergrounding all crosswires at crosswalks, solar power lighting, and signage, median electrical outlets, streetscaping and enhanced town entrances along Gulf Blvd. Estimate for new project \$843,229.60; also, previous project elements submitted for reimbursement, total \$30,619.40 (Total used by the town \$873,849.00) Estimated remaining funds to be distributed totals \$291,284	\$1,165,150.00	Design / Construction & Reimbursements
Town of Redington Beach	1.01	Enhancements of Gulf Blvd are for eliminating and undergrounding Progress Energy (PE) cross wires over Gulf Blvd, a non-binding est. of \$295,000; subject to binding est. from Bright House, Verizon, and PE. The Town would like to underground the service wires running on the east side of Gulf Blvd. est. \$47,000. Town will add 1 dividermedian @ \$15,000 and enhance 7 existing crosswalks with different colored/texture material within Town along Gulf Blvd est. \$47,000. Town anticipates the local cost of these projects to equal or exceed the allocated funds.	\$1,558,300.00	Design / Construction
Madeira Beach	3.13	Undergrounding of Gulf Blvd within the city of Madeira Beach received est. of \$1,200,000; also, 15 median improvements including landscaping at a cost of \$1,804,000 - 11 crosswalks will be enhanced with solar powered flashing lights and patterned/texture pavement cost \$291,500. The city anticipates the cost will equal or exceed the allocated funds.	\$3,299,410.00	Design / Construction
Treasure Island	3.44	Undergrounding of Gulf Blvd within the City of Treasure Island - \$6,000,000 6 Crosswalks with Safety Islands & Pedestrian Activated Signals - \$175,000 Decorative street lighting (poles and fixtures) - \$150,000 Improve street drainage using porous asphalt along Gulf Blvd - \$250,000 Renovation of Central Beaches Trail (multi-modal tourism on Gulf Blvd) - \$1,500,000 Reimbursement of 2002 undergrounding Gulf Blvd: 99th Ave to Blind Pass Bridge - \$75,410 The City has binding est. for the undergrounding, all detailed cost will be completed upon commitments from County.	\$3,777,230.00	Design / Construction & Reimbursements
St Pete Beach (incl. Blind Pass Rd does not include Pass-A-Grille)	3.71	Undergrounding of Gulf Blvd from 37th Ave to 75th Ave (2.3 miles), crosswalks landscaping plantings, street lighting and furniture, comprehensive street signage and other improvements as envisioned in the Gulf Blvd Improvement Program. A small portion of our request will be for reimbursements of costs for the improvements already made on Blind Pass Road north of 75th Ave. The city anticipates the cost will equal or exceed the allocated funds.	\$5,746,260.00	Design / Construction & Reimbursements
Total			\$35,000,000.00	

# BIG – C Duties

- BIG-C reviews City/Town projects
- Coordination of individual City/Town projects
- Concurrence of project conformance with the Gulf Blvd. Improvement Plan
- BIG-C approves that the requirements for funding have been satisfied

# CITY/TOWN Duties

- Submit preliminary project to BIG-C
- Proceed with design, construction of improvements

NOTE: City/Town must stay within the Scope of Work to avoid jeopardizing the eligibility of conformance

# COUNTY Duties

- County reviews City/Town submittal for the following items:
  - Approval by the BIG-C
  - Work completed on or after March 13, 2007, on eligible projects (per interlocal)
  - Will not exceed municipality's allocation
  - Evidence that payments have been made

If these items are met, OMB processes request for reimbursement

# EXAMPLE OF PROJECTS

Redington Beach—  
Overhead wiring  
(before)



# EXAMPLE OF PROJECTS



Clearwater – Beach  
Walk – AERIAL (after)

# EXAMPLE OF PROJECTS

Clearwater –  
Beach Walk (after)



# EXAMPLE OF PROJECTS



Signage - (after)

# EXAMPLE OF PROJECTS



Indian Shores—  
Utility Pole - removal  
(before)

# EXAMPLE OF PROJECTS

Indian Shores—  
Utility Pole - removal  
(before)



# EXAMPLE OF PROJECTS



Indian Shores -  
Pedestrian Safety  
(after)

# EXAMPLE OF PROJECTS



Indian Shores -  
Pedestrian Safety  
(after)

# EXAMPLE OF PROJECTS



Indian Shores  
Attractive Roadway –  
median (after)

# EXAMPLE OF PROJECTS



Indian Shores -  
Pedestrian Safety  
(after)

# EXAMPLE OF PROJECTS



Indian Shores -  
Streetscape  
improvements—  
(after)

# EXAMPLE OF PROJECTS



Indian Shores –  
Visual improvement - elimination of  
overhead utilities (after)

# EXAMPLE OF PROJECTS



Indian Shores Streetscape  
improvements—  
(after)

## **INTERLOCAL AGREEMENT**

**THIS INTERLOCAL AGREEMENT** ("Agreement") is made and entered into as of this 10<sup>th</sup> day of July, 2012, by Pinellas County, a political subdivision of the State of Florida, hereinafter referred to as the "County" and the City of Belleair Beach, Town of Belleair Shore, City of Clearwater, City of Indian Rocks Beach, Town of Indian Shores, City of Madeira Beach, Town of North Redington Beach, Town of Redington Beach, Town of Redington Shores, City of St. Pete Beach, and the City of Treasure Island, hereinafter referred to as the "Cities".

### **RECITALS:**

**WHEREAS**, Section 212.055(2), Florida Statutes, authorizes the County to levy a local government infrastructure sales surtax ("Surtax") of one percent (1%) throughout Pinellas County, Florida, subject to referendum approval, to finance, plan and construct infrastructure as defined therein; and

**WHEREAS**, on November 7, 1989, the levy of the Surtax for an initial ten (10) year period was approved by a majority of those voting on the question at a referendum, and the County and municipalities representing a majority of the incorporated population entered into an interlocal agreement dated September 19, 1989, providing for the distribution of the Surtax, which expired on January 31, 2000; and

**WHEREAS**, on March 25, 1997, the extension of the Surtax for an additional ten (10) years was approved by a majority of those voting on the question at a referendum, and the County and municipalities representing a majority of the incorporated population entered into an interlocal agreement dated August 6, 1998, providing for the distribution of the Surtax, which expired on January 31, 2010; and

**WHEREAS**, on March 13, 2007, the extension of the Surtax for an additional ten (10)

years was approved by a majority of those voting on the question at a referendum and the County and municipalities representing a majority of the incorporated population entered into an interlocal agreement dated April 29, 2008 providing for the distribution of the Surtax, which expires on December 31, 2019; and

**WHEREAS**, the County recognizes that the Pinellas County Gulf Boulevard Improvement Program – April 2007 (“Improvement Plan”) is of county wide importance and may be funded by the Surtax, and the County is willing to contribute to the costs of the Improvement Plan projects from the County’s share of the Surtax as provided herein.

**NOW, THEREFORE**, in consideration of the covenants herein contained, and other good and valuable consideration, the County and Cities agree as follows:

**Section 1.     CONDITIONS PRECEDENT.**

This Agreement shall be effective upon execution by all of the Cities and the County.

**Section 2.     COUNTY’S RESPONSIBILITIES.**

A.     The County agrees to fund a sum not to exceed \$35 million, on a reimbursement basis, from its Surtax proceeds for Eligible Projects, as defined herein, consistent with the Improvement Plan. Expenditures for the actual cost of projects by each of the individual Cities consistent with the Improvement Plan and the requirements of Section 212.055(2), Florida Statutes, will be reimbursed by the County if certification has been presented by the City seeking reimbursement and the Barrier Islands Government Council (BIG C) that the expenditure for a Project is in conformance with the Improvement Plan (“Eligible Projects”) and the requirements of Section 212.055(2), Florida Statutes. Beginning in Fiscal Year 2013, Cities may request funds on a quarterly basis in arrears from the County for reimbursement of expenditures for work completed on or after March 13, 2007, on Eligible Projects. Such reimbursements will not exceed

the Cities' annual allocations contained in Appendix A and Appendix B. Invoices for Eligible Projects shall include evidence that payments have been made and any other documentation the County may reasonably require and shall be submitted no more frequently than quarterly.

B. The County will provide funding to each City for seven (7) years beginning in Fiscal Year (FY) 2013 Calendar Year (CY) October, 2012 and based upon the lineal road frontage of Gulf Boulevard that is contained in each of the Cities as depicted in the attached tables contained in Appendix A and Appendix B. Appendix A depicts the maximum County allocation to each City for FY 2013 – FY 2016 for a total allocation of \$3.5 million in each of the four (4) fiscal years between FY 2013 and FY2016. Appendix B depicts the maximum County allocation to each City for FY 2017 – FY 2019 for a total allocation of \$7.0 million in each of the three (3) fiscal years between FY 2017 and FY 2019. Appendix C depicts the total allocation to each City based on \$35 million projected funding for the Improvement Plan by the County.

C. The County shall retain all funds until payment is made to the Cities as provided for in this Agreement. Any funds not reimbursed to a City in a fiscal year will rollover each year until the termination of this Agreement. Eligible Project costs shall not exceed the amount depicted in Appendix C. In the event a City elects not to complete an Eligible Project on the Improvement Plan, the reimbursable cost of the Eligible Project is less than the sum allocated to a City in Appendix C, or funds are not otherwise paid to a City prior to the expiration of the term or termination of this Agreement, said funds shall be retained by the County for uses solely within the discretion of the County.

D. The sums payable to the Town of Belleair Shore may be paid to the City of Belleair Beach for Eligible Projects shared by these two Cities.

E. The County is not obligated to provide any support related to the Eligible Projects

beyond the funding described in the Agreement.

**Section 3. CITIES' RESPONSIBILITIES.**

A. The Cities shall be solely responsible for designing, contracting and managing completion of Eligible Projects. The Cities shall be obligated to provide and procure all permits and licenses, pay all charges and fees and give all notices necessary and incidental to the lawful performance of the work done related to this Agreement, including but not limited to right of way utilization permits from the County. The Cities shall be responsible for maintaining, repairing, replacing and upgrading Eligible Projects in perpetuity.

B. The Cities shall be responsible for assuring that providers of services performed pursuant to this Agreement comply with all applicable local, state and federal directives, orders and laws, including but not limited to Equal Employment Opportunity (EEO), Minority Business Enterprise (MBE) and Occupational Safety and Health Administration (OSHA).

C. Each City shall indemnify, defend, and hold harmless the County and all of its officers, agents and employees from any claim, loss, damage, cost, charge or expense arising out of any act, error, omission, or negligent act by each individual City, its agents, or employees, arising from or during its performance of this Agreement, from the construction, operation, maintenance, repair or replacement by each individual City of its Eligible Project, except that neither the Cities, their agents, nor their employees will be liable under this paragraph for any claim, loss, damage, cost, charge, or expense arising out of any act, error, omission, or negligent act by the County or any of its officers, agents or employees during the performance of the Agreement.

**Section 4.     NON-APPROPRIATION.**

The Agreement is not a general obligation of the County. It is understood that neither this Agreement nor any representation by any County official, officer or employee creates any obligation to appropriate or make monies available for the purposes of the Agreement beyond the fiscal year in which this Agreement is executed. The obligations of the County as to funding required pursuant to the Agreement shall be limited to an obligation in any given year to budget and appropriate from legally available Surtax proceeds, after funding secured obligations or loans, essential and necessary infrastructure services for jail and criminal justice related facilities and other obligations contained in the terms of the April 22, 2008 Interlocal Agreement, activities in the Pinellas County Capital Improvement Program funded by the Surtax proceeds (Penny for Pinellas), and events, which in the sole discretion of the County, constitute an emergency requiring the use of Surtax funds. No liability shall be incurred by the County beyond the monies budgeted and available for the purpose of the Agreement. If funds are not appropriated by the County for any or all of this Agreement for a new fiscal period, the County shall not be obligated to pay any sums provided pursuant to this Agreement beyond the portions for which were appropriated. The County agrees to promptly notify the Cities in writing of such failure of appropriation, and upon such notice, this Agreement shall terminate on the last day of the current fiscal year without penalty to the County and all unexpended funds shall be retained by the County. Alternatively, the County in its sole discretion, may fund particular Eligible Projects based on a proportionate reduction of the allocation to each City in an amount determined by the County. Notwithstanding the foregoing, the County shall not be prohibited from pledging any legally available Surtax proceeds for any obligations heretofore or hereafter incurred, which pledge shall be prior and superior to any obligations of the County pursuant to

the Agreement.

**Section 5. TERM OF AGREEMENT.**

A. The term of this Agreement shall commence upon the date the Agreement has been executed by all Cities and the County and end in FY 2019 (CY September 30, 2019).

B. Obligations under this Agreement which by their nature should survive, including, but not limited to any and all obligations relating to record retention, indemnification and maintenance and operation of the Eligible Projects will remain in effect after termination or expiration of this Agreement.

**Section 6. AUDIT.**

County reserves the right to audit Cities' records as such records relate to this Agreement. County shall have access to such records on a reasonable basis from the effective date of the Agreement, for the duration of the Agreement and until thirty-six (36) months after the date of the final payment by the County to the Cities.

**Section 7. NON-DISCRIMINATION.**

The Cities and the County shall not discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment because of age, sex, race, color, religion, national origin or disability. The Cities and the County shall, during the performance of this Agreement, comply with all applicable provisions of federal, state and local laws and regulations pertaining to prohibited discrimination.

**Section 8. AMENDMENTS TO THE AGREEMENT.**

Any amendment to this Agreement must be in writing and approved by all of the Cities and the County.

**Section 9. FILING OF AGREEMENT.**

This Agreement shall be filed with the Clerk of the Circuit Court, as provided in Section 163.01(11), Florida Statutes.

**Section 10. EXECUTION OF AGREEMENT.**

This Agreement may be signed in counterparts by the Cities and County hereto.

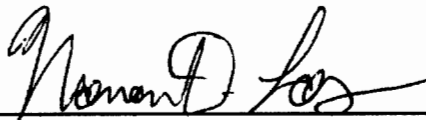
**Section 11. PRIOR AGREEMENT SUPERSEDED.**

This Agreement supersedes any prior agreements between the parties on this subject matter.

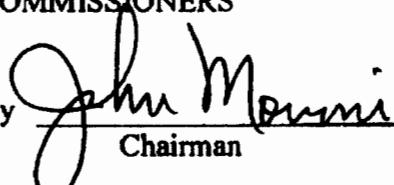
**<ADDITIONAL SIGNATURE PAGES FOLLOW>**

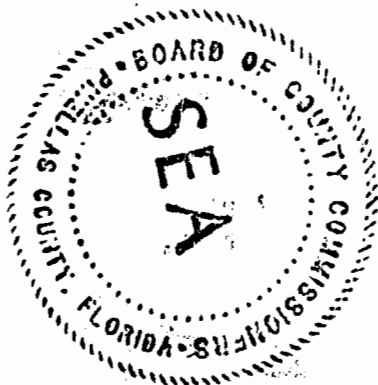
IN WITNESS WHEREOF, the parties to this Agreement have caused their names to be affixed by the proper officers thereof, as of the day and year first above written.

ATTEST:  
KEN BURKE, CLERK

By:   
Deputy Clerk

PINELLAS COUNTY, FLORIDA, BY AND  
THROUGH ITS BOARD OF COUNTY  
COMMISSIONERS

By:   
Chairman




APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Managing Assistant County Attorney

< ADDITIONAL SIGNATURE PAGES FOLLOW >

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ATTEST:


By:   
City Clerk

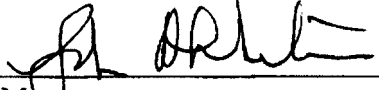
CITY OF BELLEAIR BEACH

By:   
Mayor

ATTEST:

TOWN OF BELLEAIR SHORE

By:   
City Clerk

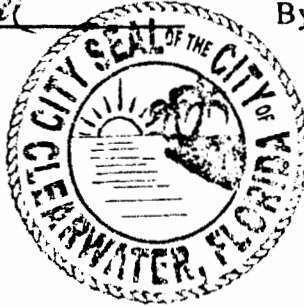
By:   
Mayor

ATTEST:

CITY OF CLEARWATER

By: Lorena Can  
City Clerk

By: Frank Hubbard  
Mayor



ATTEST:

CITY OF INDIAN ROCKS BEACH

By: Deanne B. O'Reilly  
City Clerk

By: [Signature]  
Mayor

ATTEST:

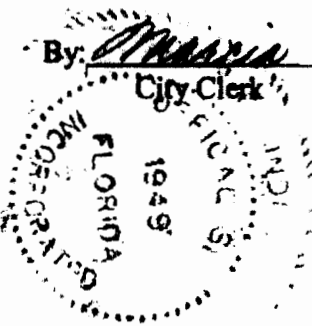
TOWN OF INDIAN SHORES

By: Maria Grantham

City Clerk

By: James J. Lawrence

Mayor



ATTEST:

CITY OF MADEIRA BEACH

By: [Signature]  
City Clerk

By: [Signature]  
Mayor



ATTEST:

TOWN OF NORTH REDINGTON BEACH

By: Mari Capwell  
City Clerk

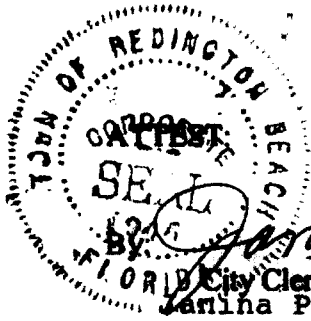
By: [Signature]  
Mayor

ATTEST:

TOWN OF REDINGTON SHORES

By: Mary Palmer  
City Clerk

By: Ben Atkins  
Mayor



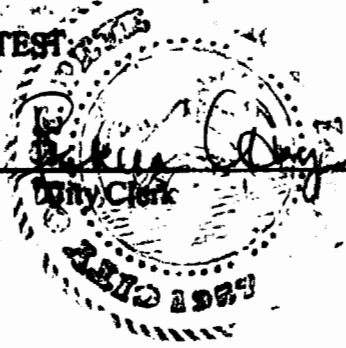
CITY OF REDINGTON BEACH

By: Nick Simons  
Mayor  
Nick Simons

ATTEST

By: \_\_\_\_\_

Deputy Clerk



CITY OF ST. PETE BEACH

By: \_\_\_\_\_

Mayor

ATTEST:

CITY OF TREASURE ISLAND

By: Dawn Faso  
City ~~Manager~~ Clerk

By: Robert McInnis  
Mayor

<b>APPENDIX A</b> <b>FY 2013 – FY2016</b> <b>(Allocation Each Year Beginning CY October, 2012)</b>				
<b>City/Town</b>	<b>ROW Footage</b>	<b>% of Footage</b>	<b>Yearly Allocation</b>	<b>FY2013-2016 Total</b>
<b>Clearwater</b>	<b>45,796</b>	<b>19.1668%</b>	<b>\$670,838</b>	<b>\$2,683,352</b>
<b>Belleair Beach</b>	<b>14,471</b>	<b>6.0565%</b>	<b>\$211,977</b>	<b>\$847,908</b>
<b>Belleair Shore</b>	<b>5,431</b>	<b>2.2730%</b>	<b>\$79,555</b>	<b>\$318,220</b>
<b>Indian Rocks Beach</b>	<b>27,982</b>	<b>11.7112%</b>	<b>\$409,892</b>	<b>\$1,639,568</b>
<b>Indian Shores</b>	<b>27,364</b>	<b>11.4525%</b>	<b>\$400,837</b>	<b>\$1,603,348</b>
<b>Redington Shores</b>	<b>11,760</b>	<b>4.9219%</b>	<b>\$172,266</b>	<b>\$689,064</b>
<b>No. Redington Beach</b>	<b>7,954</b>	<b>3.3290%</b>	<b>\$116,515</b>	<b>\$466,060</b>
<b>Redington Beach</b>	<b>10,638</b>	<b>4.4523%</b>	<b>\$155,830</b>	<b>\$623,320</b>
<b>Madeira Beach</b>	<b>22,524</b>	<b>9.4269%</b>	<b>\$329,941</b>	<b>\$1,319,764</b>
<b>Treasure Island</b>	<b>25,786</b>	<b>10.7921%</b>	<b>\$377,723</b>	<b>\$1,510,892</b>
<b>St. Pete Beach</b>	<b>39,228</b>	<b>16.4179%</b>	<b>\$574,626</b>	<b>\$2,298,504</b>
<b>Totals</b>	<b>238,934</b>	<b>100%</b>	<b>\$3,500,000</b>	<b>\$14,000,000</b>

<b>APPENDIX B</b> <b>FY 2017 – FY2019</b> <b>(Allocation Each Year Beginning CY October, 2016)</b>				
<b>City/Town</b>	<b>ROW Footage</b>	<b>% of Footage</b>	<b>Yearly Allocation</b>	<b>FY2017- FY2019 Total</b>
<b>Clearwater</b>	<b>45,796</b>	<b>19.1668%</b>	<b>\$1,341,676</b>	<b>\$4,025,028</b>
<b>Belleair Beach</b>	<b>14,471</b>	<b>6.0565%</b>	<b>\$423,954</b>	<b>\$1,271,862</b>
<b>Belleair Shore</b>	<b>5,431</b>	<b>2.2730%</b>	<b>\$159,110</b>	<b>\$477,330</b>
<b>Indian Rocks Beach</b>	<b>27,982</b>	<b>11.7112%</b>	<b>\$819,784</b>	<b>\$2,459,352</b>
<b>Indian Shores</b>	<b>27,364</b>	<b>11.4525%</b>	<b>\$801,674</b>	<b>\$2,405,022</b>
<b>Redington Shores</b>	<b>11,760</b>	<b>4.9219%</b>	<b>\$344,532</b>	<b>\$1,033,596</b>
<b>No. Redington Beach</b>	<b>7,954</b>	<b>3.3290%</b>	<b>\$233,030</b>	<b>\$699,090</b>
<b>Redington Beach</b>	<b>10,638</b>	<b>4.4523%</b>	<b>\$311,660</b>	<b>\$934,980</b>
<b>Madeira Beach</b>	<b>22,524</b>	<b>9.4269%</b>	<b>\$659,882</b>	<b>\$1,979,646</b>
<b>Treasure Island</b>	<b>25,786</b>	<b>10.7921%</b>	<b>\$755,446</b>	<b>\$2,266,338</b>
<b>St. Pete Beach</b>	<b>39,228</b>	<b>16.4179%</b>	<b>\$1,149,252</b>	<b>\$3,447,756</b>
<b>Totals</b>	<b>238,934</b>	<b>100%</b>	<b>\$7,000,000</b>	<b>\$21,000,000</b>

**APPENDIX C**  
**FY 2013 – FY2019**  
**(Total Allocation for Each City/Town)**

<b>City/Town</b>	<b>FY2013- FY2016 Total</b>	<b>FY2017- FY2019 Total</b>	<b>Total Project Allotment</b>
<b>Clearwater</b>	<b>\$2,683,352</b>	<b>\$4,025,028</b>	<b>\$6,708,380</b>
<b>Belleair Beach</b>	<b>\$847,908</b>	<b>\$1,271,862</b>	<b>\$2,119,770</b>
<b>Belleair Shore</b>	<b>\$318,220</b>	<b>\$477,330</b>	<b>\$795,550</b>
<b>Indian Rocks Beach</b>	<b>\$1,639,568</b>	<b>\$2,459,352</b>	<b>\$4,098,920</b>
<b>Indian Shores</b>	<b>\$1,603,348</b>	<b>\$2,405,022</b>	<b>\$4,008,370</b>
<b>Redington Shores</b>	<b>\$689,064</b>	<b>\$1,033,596</b>	<b>\$1,722,660</b>
<b>No. Redington Beach</b>	<b>\$466,060</b>	<b>\$699,090</b>	<b>\$1,165,150</b>
<b>Redington Beach</b>	<b>\$623,320</b>	<b>\$934,980</b>	<b>\$1,558,300</b>
<b>Madeira Beach</b>	<b>\$1,319,764</b>	<b>\$1,979,646</b>	<b>\$3,299,410</b>
<b>Treasure Island</b>	<b>\$1,510,892</b>	<b>\$2,266,338</b>	<b>\$3,777,230</b>
<b>St. Pete Beach</b>	<b>\$2,298,504</b>	<b>\$3,447,756</b>	<b>\$5,746,260</b>
<b>Totals</b>	<b>\$14,000,000</b>	<b>\$21,000,000</b>	<b>\$35,000,000</b>

# PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP) PROJECT FINANCIAL OVERVIEW

1. Construction Phase: ☒ 2. Date: July 10, 2012  
3. Interlocal Agreement: ☒

<b>4. Title:</b> Gulf Boulevard Improvements (PID # 875) (New PID # 000146)		
<b>5. Anticipated Scope and Description:</b> Professional services for enhancement of Gulf Boulevard from State Road 60 on Clearwater Beach, south to Pass-a-Grille Beach. Improvements include relocation of aerial utility lines underground, construction of pedestrian cross-walks, installation of decorative street lighting, common signage, and landscaping.		
<b>6. YEAR OF CONSTRUCTION START:</b> NA		
<b>7. PROJECT BUDGET:</b>	<b>Requested FY 13 Appropriation</b>	<b>Multi-Year Plan (FY12 - FY19)</b>
Professional Services (Architectural/Engineering/Consulting)		
Land/Right of Way/Building Acquisitions		
Construction:		
Testing		
Inter-local	\$ 3,500,000	\$ 35,000,000
<b>TOTAL PROJECT BUDGET</b>	<b>\$ (1) 3,500,000</b>	<b>\$ (2) 35,000,000</b>
<b>8. FINANCIAL RESOURCES:</b>		
Penny for Pinellas Sales Tax:		\$ 35,000,000
Local Option Gas Tax:		
Transportation Impact Fees:		
Grant(s):		
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste, Airport):		
Other:		
<b>TOTAL FINANCIAL RESOURCES</b>		<b>\$ (2) 35,000,000</b>
<b>9. Project's First Full Year Estimated Operating Budget Fiscal Impact: <sup>(3)</sup></b>		
Fiscal Year:	FY xx	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
<b>Total Est. Fiscal Impact (Personal Services, Operating Expenses)</b>	<b>\$ 0</b>	

(1) Amount represents requested FY 13 appropriation.

(2) Amount represents expenditures from prior years, current Multi - Year Plan's project estimate (FY12 - FY19) and anticipated resources.

(3) Does not apply to current phase.

## **Procedures for the Funding of Projects under the Gulf Boulevard Beautification Project (GBBP) Interlocal Agreement & Reimbursement Process**

Pinellas County has entered into an Interlocal Agreement with the communities along the Pinellas Gulf Beaches for the beautification of Gulf Boulevard. This agreement provides a total of \$35 million of Penny for Pinellas funds over the remainder of this decade. These procedures are based upon the terms of the Interlocal Agreement; where the two documents might conflict, the Interlocal Agreement shall govern.

The Barrier Islands Government Council (BIG C) is responsible for the coordination of the individual projects and for indicating their concurrence of project conformance to the Gulf Boulevard Improvement Plan as described in the Interlocal Agreement.

A city or town that wishes to implement a new project shall submit preliminary project documents to the BIG C with a statement of conformance to the Improvement Plan and the requirements of Section 212.055(2) of Florida Statutes. The BIG C shall review the submittals and confirm, in writing, that the requirements for funding reimbursement of the project have been satisfied within the preliminary documents. There shall not be any significant changes in scope of work that could jeopardize the eligibility of the project subsequent to the BIG C's concurrence. (See sample letters A & B.)

Following project acceptance, a city / town may proceed with design, construction, or implementation of the proposed improvements. Pinellas County will reimburse the city / town for work completed, on not more frequently than a quarterly basis, up to the annual allocations defined within the Interlocal Agreement. The city / town should send an invoice with documentation of work completed and accepted, and paid for, along with the BIG C's confirmation of project conformance to the Gulf Boulevard Improvement Plan, to the Pinellas County Office of Management and Budget, Attention Jackie Trainer, 440 Court St, Clearwater, FL 33756. (See sample letter C.)

A city or town that has already completed an eligible project, with work completed subsequent to March 13, 2007, can request reimbursement by providing documentation of work completed and accepted, and paid for, along with the BIG C's confirmation of project conformance to the Gulf Boulevard Improvement Plan, to Pinellas County as described above.

Contact Information:

Jackie Trainer (727) 464-3605 [jtrainer@pinellascounty.org](mailto:jtrainer@pinellascounty.org)

Sandra Knoebel (727) 464-5653 [sknoebel@pinellascounty.org](mailto:sknoebel@pinellascounty.org) Please forward any project updates to the spreadsheet to the Metropolitan Planning Organization (MPO).

February 25, 2014

## **SAMPLE LETTER A**

### **LETTERHEAD**

**DATE:**

**TO:** Mayor Simons, Chairman of the BIG C Sub Committee

**RE:** Gulf Boulevard Beautification Project (Eligibility)

**Dear Mayor Nick:**

The City of... or Town of ... requests that the BIG C Subcommittee review and approve the proposed Gulf Boulevard Improvement projects. A statement of conformance to the Gulf Boulevard Improvement Plan and the requirements of Section 212.055(2) are included. Please confirm that the projects are eligible and in conformance with the Plan. Please provide a "letter of approval" that can be submitted in our reimbursement package.

**SIGNATURE of a City or Town official requesting eligibility**

**Cc:**

Kenneth T. Welch, Chairman - Pinellas County Board of County Commissioners (BCC)  
Mayor George N. Cretekos, President - Barrier Islands Government Council (BIG C)  
Mayor Bill Queen, BIG C Sub Committee for the GBBP  
Commissioner Jim Parent, BIG C Sub Committee for the GBBP  
Ms. Sandra Knoebel, Liaison Planner - PC Metropolitan Planning Organization (MPO)

## SAMPLE LETTER B

### LETTERHEAD

DATE:

TO: City or Town official requesting approval of project eligibility

RE: Gulf Boulevard Beautification Project (Approval)

Dear City:

The BIG C Subcommittee, (Mayor Simons, Mayor Queen, and Commissioner Parent) met on the "date" and determined that the "improvement projects" included in your letter dated \_\_\_\_\_ are eligible and conform to the requirements of the Gulf Boulevard Improvement Plan. Please include this approval letter in your request to the Pinellas County Office of Management and Budget for reimbursement.

### SIGNATURE

Mayor Simons, Chairman of the BIG C Sub Committee

Cc:

Kenneth T. Welch, Chairman - Pinellas County Board of County Commissioners (BCC)  
Mayor George N. Cretekos, President - Barrier Islands Government Council (BIG C)  
Mayor Bill Queen, BIG C Sub Committee for the GBBP  
Commissioner Jim Parent, BIG C Sub Committee for the GBBP  
Ms. Sandra Knoebel, Liaison Planner - PC Metropolitan Planning Organization (MPO)

## **SAMPLE LETTER C**

### **LETTERHEAD**

**DATE:**

**TO:** Ms. Jackie Trainer, Budget Manager  
Pinellas County Office of Mgmt. and Budget (OMB)  
14 S. Ft. Harrison Ave.; Clearwater FL. 33756

**RE:** Gulf Boulevard Beautification Project (Reimbursement)

**Dear Ms. Trainer:**

Please consider this letter as a request for reimbursement for the City of or Town of..... in the amount of \$\_\_\_\_\_ for eligible improvement projects that conform to the Gulf Boulevard Improvement Plan.

(The request must include)

- Approval letter from the BIG C Subcommittee of project conformance
- Proof that the work was completed on or after March 13, 2007 on eligible projects
- Proof of payment for amount requested

**SIGNATURE of a City or Town official requesting reimbursement**

**Cc:**

Kenneth T. Welch, Chairman - Pinellas County Board of County Commissioners (BCC)  
Mayor George N. Cretekos, President - Barrier Islands Government Council (BIG C)  
Mayor Nick Simons, Chairman - Big C Sub Committee for GBBP  
Ms. Sandra Knoebel, Liaison Planner - PC Metropolitan Planning Organization (MPO)

Project List

GULF BLVD BEAUTIFICATION PROJECT MANAGEMENT FY 13 ESTIMATE, FY14 BUDGET 000146A

CITY	Est. Linear Ft.	Project Description / Site Elements <small>Descriptions As of September 1st, 2010</small>	FY 2013-2019 \$ ALLOCATION	Project Stage
City of Clearwater (incl. Sand Key)	4.34	City of Clearwater has concluded a Beachwalk projects exceeding \$32,000,000 , including \$9,034,516 in streetscape improvements which were done along Mandalay Ave. & South Gulfview Blvd on Clearwater Beach, as of Summer 2008. The projects elements included roadway reconst. & pavement markings, landscaping, décor, lighting, sidewalks, mast arms, and signalization, drinking fountains, bike racks, trash receptacles, and benches, decorative crosswalks, and gateway elements. Project cost have been submitted to the BIG C for reimbursements of allocated funds from the Penny for Pinellas.	\$6,708,380.00	Reimbursement of allocated funds
Belleair Beach Belleair Beach \$2,119,770 Belleair Shore \$795,550	1.88 1.03	Undergrounding all crosswires along Gulf Blvd throughout the city of Belleair Beach. Bright House non binding undergrounding \$400,000. Progress Energy \$1,100,000 not received. Cost might adj. if coordinated utilities. Verizon Imprinted Asphalt Crosswalks at 5 locations est. \$17,325. Also, at those crosswalks will be Pedestrian Safe Havens est. \$240,000. 2 locations will have ADA improvements assoc. with those locations. Remaining funds will be applied to undergrounding	\$2,915,320.00	Design / Construction
Belleair Shore		The funds (\$795,550) allocated for Belleair Shore were assigned to Belleair Beach		(See Belleair Beach)
Indian Rocks Beach	2.65	Undergrounding part of Gulf Blvd - Whitehurst Ave to no. of Walsingham Rd. The project would underground approx. 1 mile at an estimate cost of \$3,000,000 to \$4,000,000 million. The city has obtained a binding contract that also provides preliminary design and possible easements needed. Project will include ped and bike facilities, crosswalks, and signage. Const. to start 2011, contingent on funds from Pinellas County. Remaining funds to be used on rest of undergrounding . It is the cities intention to continue undergrounding north to Belleair Beach with remaining funds.	\$4,098,920.00	Design / Construction
Indian Shores	2.59	City of Indian Shores has recently completed a \$6,300,000 undergrounding project along Gulf Blvd which the city has submitted for reimbursement of eligible funds from the Penny for Pinellas.	\$4,008,370.00	Reimbursement of allocated funds
Town of Redington Shores	1.11	Remove crosswires at 21 locations along Gulf Blvd. including crosswalk enhancements & streetscaping. Enhancements will include features such as brick pavers, specialty lighting, gateway signage, bollards, curbing, bike racks, landscaping, benches, bus stops and landscaping. The town has a detailed plan of design and construction which is detailed in there letter of application.	\$1,722,660.00	Design / Construction
North Redington Beach	0.75	Undergrounding all crosswires at crosswalks, solar power lighting, and signage, median electrical outlets, streetscaping and enhanced town entrances along Gulf Blvd. Estimate for new project \$843,229.60; also, previous project elements submitted for reimbursement, total \$30,619.40 (Total used by the town \$873,849.00) Estimated remaining funds to be distributed totals \$291,284	\$1,165,150.00	Design / Construction & Reimbursements
Town of Redington Beach	1.01	Enhancements of Gulf Blvd are for eliminating and undergrounding Progress Energy (PE) cross wires over Gulf Blvd, a non-binding est. of \$295,000; subject to binding est. from Bright House, Verizon, and PE. The Town would like to underground the service wires running on the east side of Gulf Blvd. est. \$47,000. Town will add 1 divider/median @ \$15,000 and enhance 7 existing crosswalks with different colored/texture material within Town along Gulf Blvd est. \$47,000. Town anticipates the local cost of these projects to equal or exceed the allocated funds.	\$1,558,300.00	Design / Construction
Madeira Beach	2.13	Undergrounding of Gulf Blvd within the city of Madeira Beach received est. of \$1,200,000 also, 16 median improvements including landscaping at a cost of \$1,804,000 11 crosswalks will be enhanced with solar powered flashing lights and patterned/textured pavement cost \$291,500. The city anticipates the cost will equal or exceed the allocated funds.	\$3,299,410.00	Design / Construction
Treasure Island	2.44	Undergrounding of Gulf Blvd within the City of Treasure Island - \$6,000,000 6 Crosswalks with Safety Islands & Pedestrian Activated Signals - \$175,000 Decorative street lighting (poles and fixtures) - \$150,000 Improve street drainage using porous asphalt along Gulf Blvd - \$250,000 Renovation of Central Beaches Trail (multi-modal tourism on Gulf Blvd) - \$1,500,000 Reimbursement of 2002 undergrounding Gulf Blvd; 99th Ave to Blind Pass Bridge - \$75,410 The City has binding est. for the undergrounding, all detailed cost will be completed upon commitments from County.	\$3,777,230.00	Design / Construction & Reimbursements
St Pete Beach (incl. Blind Pass Rd does not include Pass-A-Grille)	3.71	Undergrounding of Gulf Blvd from 37th Ave to 75th Ave (2.3 miles), crosswalks landscaping plantings, street lighting and furniture, comprehensive street signage and other improvements as envisioned in the Gulf Blvd Improvement Program. A small portion of our request will be for reimbursements of costs for the improvements already made on Blind Pass Road north of 75th Ave. The city anticipates the cost will equal or exceed the allocated funds.	\$5,746,260.00	Design / Construction & Reimbursements
Total			\$35,000,000.00	