

BOARD OF COUNTY COMMISSIONERS

DATE: April 15, 2014
AGENDA ITEM NO. 8

Consent Agenda



Regular Agenda



Public Hearing



County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY14 General Fund Budget for Grant Revenues to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has received revenues from a grant that was not anticipated and not included in the FY14 Adopted Budget. These additional revenues total \$82,000. The Sheriff requests that these earmarked funds be appropriated in the FY14 Budget.

SPOT 2014: \$82,000

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance through the Florida Department of Law Enforcement (FDLE) awarded an \$82,000 Edward Byrne Memorial Justice Assistance (JAG) grant (#2014-JAGC-PINE-9-E5-163) to continue funding for one Sexual Predator & Offender Tracking (SPOT) unit deputy previously funded by last year's grant. No matching funds are required. This is a reimbursement grant.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$82,000 in an unanticipated grant and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letter from Sheriff Bob Gualtieri

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 15th day of April, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget for the Sheriff and the total County budget for FY14 as follows:

GENERAL FUND (0001)


Number			Current Budget (as of 3/19/14)	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	9890	Sheriff			
Account	3312001	Fed Grant-Public Safety	2,368,660	82,000	2,450,660
				<u>82,000</u>	
<u>Appropriations</u>					
Center	990001	Sheriff			
Program	9890	Sheriff			
Account	5919991	Trans To Shf-Personal Services	199,680,560	82,000	199,762,560
Total				<u>82,000</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY
By: 
Chief Assistant County Attorney



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

February 26, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT Sexual Predator & Offender Tracking 2013-2014
Award #2014-JAGC-PINE-9-E5-163

Dear Commissioner Seel:

The Pinellas County Sheriff's Office has been awarded a Sexual Predator and Offender Tracking grant in the amount of \$82,000.00 for the period of 10/01/2013 through 09/30/2014. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Personal Services	<u>\$ 82,000</u>
TOTAL	\$ 82,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Tim Burns, Director of Justice and Consumer Services