



BOARD OF COUNTY COMMISSIONERS

DATE: April 15, 2014

AGENDA ITEM NO. 7d.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Receipt and File – Quarterly Report on Law Enforcement Trust Fund – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS RECEIVE AND FILE THE REPORT ON LAW ENFORCEMENT TRUST FUND – PAYMENTS TO THE SHERIFF FOR JANUARY 1, 2014 THROUGH MARCH 31, 2014.

Summary Explanation/Background:

In accordance with Chapter 932.7055(4), F.S., the Pinellas County Board of County Commissioners has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

For your information, the attached schedule of authorized payments to the Sheriff includes the adopted FY14 budget appropriation of \$500,000. As of March 31, 2014, there was \$102,924.73 on deposit within the Local Law Enforcement Trust Fund and \$2,322,397.28 within the Federal Equitable Sharing Trust Fund.

Fiscal Impact/Cost/Revenue Summary:

Appropriation of \$500,000 is currently budgeted in FY14 for the purpose of processing requests from the Sheriff. As of March 31, 2014, \$14,610 has been allocated.

Exhibits/Attachments Attached:

1. Law Enforcement Trust Fund / Federal Equitable Sharing Trust Fund - Payments to the Sheriff - January 1, 2014 through March 31, 2014.

FY2014 - Authorized Payments to Sheriff

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>	<u>Commissioner</u>
	FY2014 Budget	\$ 500,000	
	Less FY2014 1st Quarter Payments	\$ (610)	
12/03/13	Funding from Local Law Enforcement Trust Fund to support Commissioner Morroni's 19th Annual Appreciation Luncheon for Emergency Personnel	\$ (2,500)	
12/16/13	Funding from Federal Law Enforcement Trust Fund to support the National Law Enforcement Officers Museum/Memorial Fund	\$ (10,000)	
01/02/14	Funding from Local Law Enforcement Trust Fund to support the Childs Park YMCA Back-to-School Event	\$ (250)	Kenneth T. Welch
03/05/14	Funding from Local Law Enforcement Trust Fund to support the Juvenile Welfare Board	\$ (250)	
03/06/14	Funding from Local Law Enforcement Trust Fund to support the Florida Missing Children's Day Foundation	<u>\$ (1,000)</u>	
	Total Allocations to the Sheriff as of 3/31/2014	\$ (14,610)	
	Remaining Balance of Currently Budgeted Appropriation:	\$ 485,390	



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

December 3, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
19th Annual Appreciation Luncheon for Emergency Personnel

Dear Commissioner Welch:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$2,500</u>
TOTAL	\$2,500

This appropriation will be used to support Commissioner Morroni's 19th Annual Appreciation Luncheon for Emergency Personnel.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$2,500 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/deb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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December 16, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

**RE: FEDERAL LAW ENFORCEMENT TRUST FUND
National Law Enforcement Officers Museum/Memorial Fund**

Dear Commissioner Welch:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	<u>\$10,000</u>
TOTAL	\$10,000

This appropriation from FY 2013-2014 funding will support the National Law Enforcement Officers Museum/Memorial Fund. The mission of the National Law Enforcement Officers Memorial Fund is to generate increased public support for the law enforcement profession by permanently recording and appropriately commemorating the service and sacrifice of law enforcement officers; and to provide information that will help promote law enforcement officer safety.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$10,000 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

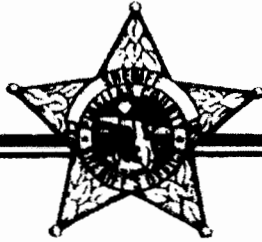
Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

January 2, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Childs Park YMCA Back-to-School Event

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$250</u>
TOTAL	\$250

This appropriation will be used to support the Childs Park YMCA Back-to-School Event, which will be held on January 4, 2014. This event provides free school supplies and backpacks to school-aged children in our community.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$250 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri".

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

March 5, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Juvenile Welfare Board of Pinellas County

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$250</u>
TOTAL	\$250

This appropriation will be used to support the Juvenile Welfare Board (JWB) of Pinellas County, which has a 69-year history of improving the lives of children and families within the County. The JWB invests responsibly in programs to reduce child abuse and neglect and increase children's success in school with proven results. This is accomplished by creating innovative partnerships that benefit tens of thousands of children and families each year, while also improving neighborhoods, schools and communities.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$250 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

March 6, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Florida Missing Children's Day 2014

Dear Commissioner Seel:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$1,000</u>
TOTAL	\$1,000

This appropriation will be used to support the Florida Missing Children's Day Foundation, which provides FDLE with assistance, funding, and promotional support and strives to raise awareness in the prevention of child abduction and sexual exploitation.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$1,000 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
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