

4.1.14 #12

PINELLAS COUNTY, FLORIDA
FY2014 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number 4

FUND: 0001

BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 3/6/14	INCREASE/ (DECREASE)	AMENDED BUDGET
114100		Gen Govt - Non-Program			
1008		Reserves			
	5995010	Rsv-Contingencies-Ctywide	27,370,110	(356,460)	27,013,650
		Total		(356,460)	
631120		Medical Examiner			
6082		Medical Examiner - District Six			
	5310001	Professional Services	4,225,370	121,250	4,346,620
	5340001	Other Contractual Svcs	3,270	75,290	78,560
	5520001	Operating Supplies Exp	46,330	129,920	176,250
	5680100	Software-Purchased	90,000	30,000	120,000
		Total		356,460	

EXPLANATION:

This amendment realigns appropriation from the General Government Non-Program cost center to the Medical Examiner cost center within the General Fund. After further review of the FY2014 Medical Examiner budget, it was discovered that appropriation for two reimbursement grants (FY2013 Forensic DNA Backlog Reduction Program - Pinellas County Forensic Laboratory #2013-DN-BX-0105 and 2013 Paul Coverdell Forensic Science Improvement Grants Program #2013-CD-BX-0018) was inadvertently not included in the budget development process, while corresponding grant revenue was included in the budget. This budget amendment realigns the required appropriation from General Government-Reserve for Contingencies-Countywide to properly account for these reimbursement grants.

Analyst: Jan Alvarado 6-MAR-2014Peer Review: N Karanpalas 3-6-14Interim Director: E 3/7/14

Administrator/Assistant

Approval Date: 3-13-14

Filed with Board