



BOARD OF COUNTY COMMISSIONERS

DATE: March 18, 2014

AGENDA ITEM NO. 14

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY14 General Fund Budget for Grant and Other Revenues to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has received revenues from grants and other sources that were not anticipated and not included in the FY14 Adopted Budget. These additional revenues total \$320,700. The Sheriff requests that these earmarked funds be appropriated in the FY14 Budget.

SCAAP: \$117,180

For the past several years, the U.S. Department of Justice, Bureau of Justice Assistance (BJA) has awarded a series of grants to the Pinellas County Sheriff's Office for the State Criminal Alien Assistance Program (SCAAP) which provides federal assistance to states and localities that are incurring costs of incarcerating undocumented criminal aliens who have been convicted of state and local offenses. The grant funds may be used for correctional purposes including salaries, bonuses, and overtime for corrections officers, recruitment and retention, training and education, construction of corrections facilities, consultants, vehicles, pre-release and re-entry programs, offender management and other technology, inter-agency information sharing, and disaster preparedness. SCAAP grant awards do not expire and are available until fully expended. The BJA has awarded a \$117,180 SCAAP grant (#2013-AP-BX-0525) for FY14 and this amount is requested for appropriation. This is a reimbursement grant. No matching funds are required.

Law Enforcement Contract Amendments: City of Dunedin: \$6,130, City of St. Pete Beach \$82,240

The Sheriff provides law enforcement, crime scene, and evidence storage services to various municipalities in Pinellas County through contracts. On December 20, 2013, the FY14 contract with the City of Dunedin was amended to add a School Crossing Guard for the Plato Academy, and the resulting \$6,130 increase is requested for appropriation. On October 22, 2013, the FY14 contract with the City of St. Pete Beach was amended to add a Community Policing Deputy; the resulting \$82,240 increase is requested for appropriation.

MOU-US Marshals JLEO: \$17,200

A Memorandum of Understanding (MOU #JLEO-14-0278) between the U.S. Marshals Service and the Pinellas County Sheriff's Office has been executed to reimburse overtime costs incurred by the Pinellas County Sheriff's Office as part of a Joint Law Enforcement Operations (JLEO) mission of agencies who will concentrate on the apprehension of individuals wanted on state and federal warrants. The amount awarded is \$17,200 and no matching funds are required.

MOU-FBI Joint Terrorism: \$17,200

A Memorandum of Understanding (#415-TP-C46829-MOU) between the U.S. Federal Bureau of Investigation (FBI) and the Pinellas County Sheriff's Office has been executed to reimburse overtime costs incurred by the Pinellas County Sheriff's Office for officers assigned full time to the Joint Terrorism Task Force. The amount awarded is \$17,200 and no matching funds are required.

NADDI: \$5,000

The National Association of Drug Diversion Investigators (NADDI) awarded \$5,000 for reimbursement of operating costs to assist with investigations in the field of prescription drug abuse in Pinellas County for FY14. No matching funds are required.

DME: \$3,250

The Florida Department of Law Enforcement (FDLE), in partnership with the Drug Enforcement Administration (DEA), the Office of Agricultural Law Enforcement (OALE) and the Florida National Guard awarded the Pinellas County Sheriff \$3,250 for reimbursement of expenditures related to the investigation and eradication of marijuana plants in accordance with Florida's Domestic Marijuana Eradication Program (DME). No matching funds are required.

DEA Task Force One: \$34,410

The U.S. Department of Justice Drug Enforcement Administration (DEA) has authorized reimbursement of \$34,410 to the Pinellas County Sheriff's Office for overtime payments for the two deputies assigned to DEA Task Force Group One. No matching funds are required.

MOU-Secret Service Financial Investigative Strike Force: \$20,090

The U.S. Secret Service has awarded the Pinellas County Sheriff's Office a grant in the amount of \$20,090 to reimburse overtime and operating expenses for five positions assigned to the Financial Investigative Strike Force (FIST). No matching funds are required.

Live Free! Substance Abuse Coalition: \$10,000

Operation PAR with Live Free! has allocated \$10,000 to reimburse overtime and operating costs for Operation Medicine Cabinet events and the Pharmacy Watch program pertaining to prescription drug abuse. Required matching funds of \$25,000 are included in the Sheriff's approved budget.

OCDETF: \$8,000

The U.S. Drug Enforcement Administration (DEA) has awarded \$8,000 in Organized Crime Drug Enforcement Task Force (OCDETF) funding (#FC/FLM-0433) for the investigation and prosecution of drug offenses. This award will reimburse overtime expenses for the Panama Express operation. No matching funds are required.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$320,700 in unanticipated grants and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letters from Sheriff Bob Gualtieri

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant and other revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 18th day of March, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget for the Sheriff and the total County budget for FY14 as follows:

GENERAL FUND (0001)

Number			Current Budget (as of 2/26/14)	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	9890	Sheriff			
Account	3312001	Fed Grant-Public Safety	2,251,480	117,180	2,368,660
Account	3421007	Shrf Svc-Dunedin	3,547,000	6,130	3,553,130
Account	3421020	Shrf Svc - St Pete Bch	2,077,480	82,240	2,159,720
Account	3421030	Shrf Svc-USMarshal-Fugitiv	-	17,200	17,200
Account	3421043	Shrf Svc-FBI MOU-Joint Terrorism Task Forc	-	17,200	17,200
Account	3699391	Inter-Other Revenues-Sheriff	2,275,730	72,750	2,348,480
Account	3699393	Inter-OCDETF-Sheriff	-	8,000	8,000
				<u>320,700</u>	
<u>Appropriations</u>					
Center	990001	Sheriff			
Program	9890	Sheriff			
Account	5919991	Trans To Shf-Personal	199,492,750	187,810	199,680,560
Account	5919993	Trans To Shf-Operating	28,452,390	132,890	28,585,280
Total				<u>320,700</u>	

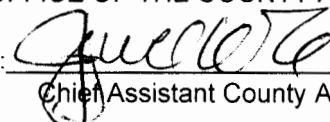
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: 
Cheryl A. White
Chief Assistant County Attorney



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

December 16, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

RE: BUDGET AMENDMENT SCAAP Grant
Award #2013-AP-BX-0525

Dear Commissioner Welch:

The U.S. Bureau of Justice Assistance (BJA) has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$117,176.00 for the State Criminal Alien Assistance Program (SCAAP) for the Fiscal year ending 09/30/14. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Operating Expenses	\$ <u>117,180</u>
TOTAL	\$ 117,180

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
 Mark S. Woodard, Assistant County Administrator
 Bill Berger, Interim Director of Management and Budget
 Barry Lupiani, Office of Management and Budget
 Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
 Fred Dean, Director of Finance, Clerk of the Circuit Clerk
 Tim Burns, Director of Justice and Consumer Services



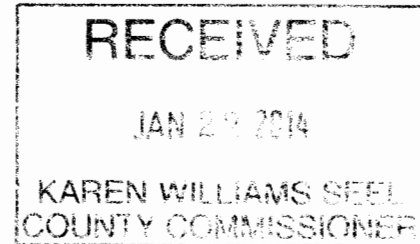
Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

January 9, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756



**RE: BUDGET AMENDMENT City of Dunedin
Law Enforcement Contract - Amended**

Dear Commissioner Seel:

On December 20, 2013, the City of Dunedin amended their contract with the Pinellas County Sheriff's Office for the City's Law Enforcement services. This amendment increased the 2013-2014 contract by \$6,130.00. At this time, we request those additional funds be added to our FY13-14 Budget with the breakdown as follows:

Personal Services	\$ <u>6,130</u>
TOTAL	\$ 6,130

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

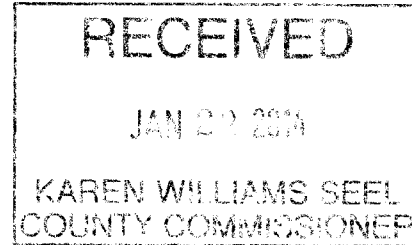
cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

January 9, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756



RE: BUDGET AMENDMENT City of St Pete Beach
Law Enforcement Contract - Amended

Dear Commissioner Seel:

On October 22, 2013, the City of St Pete Beach amended their contract with the Pinellas County Sheriff's Office for the City's Law Enforcement services. This amendment increased the 2013-2014 contract by \$82,240.00. At this time, we request those additional funds be added to our FY13-14 Budget with the breakdown as follows:

Personal Services	\$ <u>82,240</u>
TOTAL	\$ 82,240

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk



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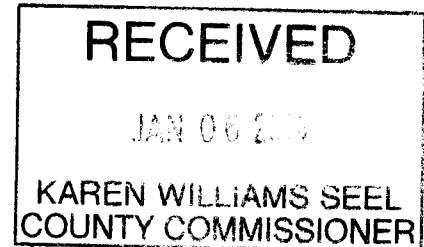
Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

December 24, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756



RE: BUDGET AMENDMENT MOU-US Marshals Service
Joint Law Enforcement Ops
MOU #JLEO14-0278

Dear Commissioner Welch:

A Memorandum of Understanding between The U.S. Marshals Service and PCSO has been executed for the Joint Law Enforcement Operations. The MOU provides funding in the amount of \$17,200 for overtime by PCSO while participating in the joint mission of agencies who will concentrate on apprehension of individuals wanted on state and federal warrants. The performance period is 10/06/2013 through 09/30/2014. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Personal Services	\$ <u>17,200</u>
TOTAL	\$ 17,200

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Tim Burns, Director of Justice and Consumer Services

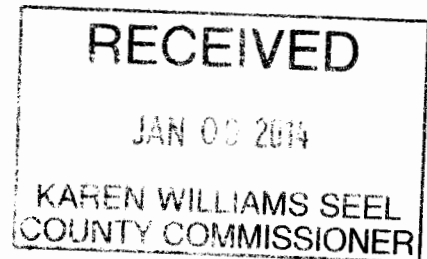
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BOARD OF
COMMISSIONERS
PINELLAS COUNTY FLORIDA



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

January 7, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756



RE: BUDGET AMENDMENT FBI - MOU
Joint Task Force
415-TP-C46829-MOU

Dear Commissioner Seel:

A Memorandum of Understanding between the Federal Bureau of Investigation and PCSO has been executed for the Joint Terrorism Task Force. The MOU provides funding in the amount of \$17,200 to reimburse PCSO for overtime payments made to officers assigned full time to the Joint Terrorism Task Force. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Personal Services	\$ <u>17,200</u>
TOTAL	\$ 17,200

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Tim Burns, Director of Justice and Consumer Services

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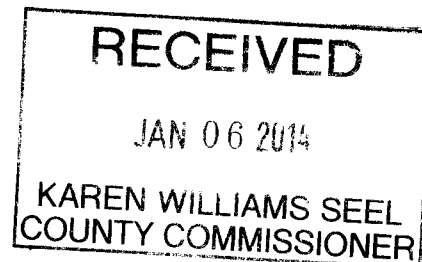
Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

January 2, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756



RE: BUDGET AMENDMENT National Association of Drug Diversion Investigators (NADDI)

Dear Commissioner Seel:

The National Association of Drug Diversion Investigators (NADDI) has authorized the Pinellas County Sheriff's Office to assist with investigations in the field of prescription drug abuse in the amount of \$5,000.00. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Operating Expenses	\$ <u>5,000</u>
TOTAL	\$ <u>5,000</u>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
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BOARD OF
COMMISSIONERS
PINELLAS COUNTY FLORIDA



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

December 16, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

RE: BUDGET AMENDMENT Domestic Marijuana Eradication (DME)

Dear Commissioner Welch:

Florida's Domestic Marijuana (DME) Program is a partnership coordinated by the Drug Enforcement Administration (DEA), Florida Department of Law Enforcement (FDLE), Office of Agricultural Law Enforcement (OALE) and the Florida National Guard. They reimburse for investigative expenses and for eradicated plants. Pinellas County Sheriff's Office anticipates receiving \$3,250 in reimbursements. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Operating Expenses	\$ <u>3,250</u>
TOTAL	\$ 3,250

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
 Mark S. Woodard, Assistant County Administrator
 Bill Berger, Interim Director of Management and Budget
 Barry Lupiani, Office of Management and Budget
 Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
 Fred Dean, Director of Finance, Clerk of the Circuit Clerk
 Tim Burns, Director of Justice and Consumer Services



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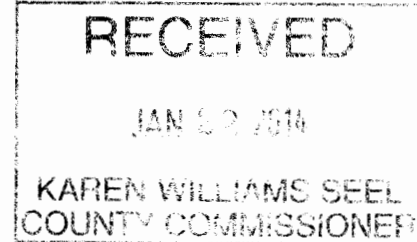
Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

January 16, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756



RE: BUDGET AMENDMENT

**DEA TASK FORCE ONE
FY13-14**

Dear Commissioner Seel:

The United States Department of Justice, Drug Enforcement Administration (DEA) has authorized \$34,410 for reimbursement to Pinellas County Sheriff's Office for overtime payments for the deputies assigned to the DEA task force. At this time we request those funds be added to our FY13-14 budget with the breakdown as follows:

Personal Services	\$ <u>34,410</u>
TOTAL	\$ 34,410

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Tim Burns, Director of Justice and Consumer Services



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Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

December 23, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

RE: BUDGET AMENDMENT U.S. Secret Service MOU - FIST
Financial Investigative Strike Force

Dear Commissioner Welch:

The U.S. Secret Service has awarded the Pinellas County Sheriff's Office funding in the amount of \$20,090.00. The award period is 10/01/2013 through 09/30/2014. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Personal Services	\$ 15,000
Operating Expenses	<u>5,090</u>
TOTAL	\$ 20,090

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
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Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

December 16, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

**RE: BUDGET AMENDMENT LIVE FREE! Substance Abuse Coalition
of Pinellas County**

Dear Commissioner Welch:

Operation PAR with Live Free will provide funding of \$10,000 for use by Pinellas County Sheriff's Office to conduct Operation Medicine Cabinet events and Pharmacy Watch Program pertaining to prescription drug abuse. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Personal Services	\$ 7,630
Operating Expenses	<u>2,370</u>
TOTAL	\$ 10,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

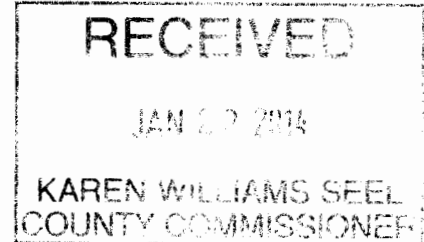
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Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

January 16, 2014

Honorable Karen Williams Seel, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756



RE: BUDGET AMENDMENT

**OCDETF FY13-14 Panama Express
FC/FLM-0433**

Dear Commissioner Seel:

The Organized Crime Drug Enforcement Task Force (OCDETF) has awarded the Pinellas County Sheriff's Office a grant in the amount of \$8,000.00 to assist with investigations and prosecutions. The award period is 10/01/2013 through 09/30/2014. At this time, we request these unanticipated funds be added to our FY13-14 Budget with the breakdown as follows:

Personal Services	\$ 8,000
TOTAL	\$ 8,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator
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