



BOARD OF COUNTY COMMISSIONERS

DATE: February 25, 2014

AGENDA ITEM NO. 7

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY2014 General Fund Budget for Unanticipated Receipts from WorkNet Pinellas to the Department of Planning and Development Services Department, Economic Development Division.

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE UNANTICIPATED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY2014 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Department of Planning and Development Services, Economic Development Division, will receive unanticipated funds of \$8,730 from WorkNet Pinellas. In the FY2014 Adopted Budget \$51,270 from WorkNet Pinellas was anticipated and corresponding expenses were included in the Division's budget. However, the agreement between WorkNet Pinellas and the Economic Development Division allows up to \$60,000 to offset operational costs associated with the business outreach. The additional funds from Worknet Pinellas were not anticipated during the FY2014 Budget development process. The extra funding will be used for operating expenses in support of the Small Business Assistance program.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated funds in the amount of \$8,730 in the General Fund and increases the FY2014 Budget for the Department of Planning and Development Services, Economic Development Division by \$8,730 accordingly.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 25th day of February, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Department of Planning and Development Services, Economic Development Division, and the total County budget for FY14 as follows:

GENERAL FUND (0001)

Number			Current Budget as of 2/24/14	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1486	Small Business Assistance			
Account	3699991	Other Misc Revenue	\$117,270	\$8,730	\$126,000
				<u><u>\$8,730</u></u>	
<u>Appropriations</u>					
Center	261310	WorkNet			
Program	1486	Small Business Assistance			
Account	5400001	Travel And Per Diem	\$0	\$1,500	\$1,500
Account	5470001	Printing and Binding	\$0	\$500	\$500
Account	5480001	Promotional Activities	\$0	\$5,230	\$5,230
Account	5510001	Office Supplies	\$0	\$1,500	\$1,500
Total				<u><u>\$8,730</u></u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: 
Chief Assistant County Attorney