



BOARD OF COUNTY COMMISSIONERS

DATE: January 28, 2014

AGENDA ITEM NO. 6

Consent Agenda



Regular Agenda



Public Hearing



County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY14 General Fund Budget (Medical Examiner) for the Forensic DNA Backlog Reduction Program Grant.

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND BUDGET.

Summary Explanation/Background:

The attached resolution re-appropriates reimbursement grant funding of \$147,600 in the FY14 Budget for the Office of the Medical Examiner. This resolution extends grant funds from FY13 to FY14 for the following program that requires carryover due to no-cost time extension for program funds that were not depleted in FY13. The Board approved the acceptance of this grant on September 18, 2012 and Resolution 13-12 was adopted on January 29, 2013 appropriating \$324,140 to the Medical Examiner for this purpose. Actual grant fund expenditures in FY13 totaled \$176,540. The attached resolution re-appropriates the remaining grant funds of \$147,600.

FY2012 Forensic DNA Backlog Reduction Program – Pinellas County Forensic Lab - \$147,600 (Agreement #2012-DN-BX-0069, October 1, 2012 to March 31, 2014)

The Pinellas County Forensic Laboratory is a public county crime laboratory that analyzes evidence in criminal investigations for the Pinellas County criminal justice community as well as the District Medical Examiner. Continuation of this grant will assist the Pinellas County Forensic Lab in reducing forensic DNA sample turnaround time, increase the throughput of public DNA laboratories, and reduce DNA backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. The federal funding from this grant will be used to purchase equipment, supplies and validation services in support of the DNA-related workload.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated grant funds in the amount of \$147,600 in the General Fund and increases the FY14 budget for the Medical Examiner by \$147,600.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 28th day of January, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY14 as follows:

GENERAL FUND (0001)

Number			Current Budget as of 1/27/14	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	6082	Medical Examiner - District Six			
Account	3312001	Fed Grant-Public Safety	\$352,560	\$147,600	\$500,160
				<u>\$147,600</u>	
<u>Appropriations</u>					
Center	631120	Medical Examiner			
Program	6082	Medical Examiner - District Six			
Account	5340001	Other Contractual Svcs	\$0	\$3,270	\$3,270
Account	5520001	Operating Supplies	\$0	\$46,330	\$46,330
Account	5640001	Machinery And Equipment	\$0	\$8,000	\$8,000
Account	5680100	Intangible Assets	\$0	\$90,000	\$90,000
Total				<u>\$147,600</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By:  Assistant County Attorney