

BOARD OF COUNTY COMMISSIONERS

DATE: January 28, 2014

AGENDA ITEM NO. 5d.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Receipt and File – Quarterly Report on Law Enforcement Trust Fund – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS RECEIVE AND FILE THE REPORT ON LAW ENFORCEMENT TRUST FUND – PAYMENTS TO THE SHERIFF FOR OCTOBER 1, 2013 THROUGH DECEMBER 31, 2013.

Summary Explanation/Background:

In accordance with Chapter 932.7055(4), F.S., the Pinellas County Board of County Commissioners has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

For your information, the attached schedule of authorized payments to the Sheriff includes the adopted FY14 budget appropriation of \$500,000. As of December 31, 2013, there was \$102,852.74 on deposit within the Local Law Enforcement Trust Fund and \$2,298,116.77 within the Federal Equitable Sharing Trust Fund.

Fiscal Impact/Cost/Revenue Summary:

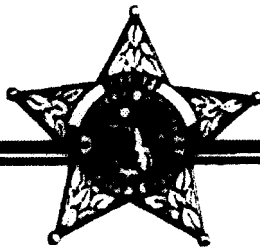
Appropriation of \$500,000 is currently budgeted in FY14 for the purpose of processing requests from the Sheriff. As of December 31, 2013, \$610 has been allocated.

Exhibits/Attachments Attached:

1. Law Enforcement Trust Fund / Federal Equitable Sharing Trust Fund - Payments to the Sheriff - October 1, 2013 through December 31, 2013.

FY2014 - Authorized Payments to Sheriff

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>	<u>Commissioner</u>
	FY2014 Budget	\$ 500,000	
10/9/13	Funding to support Pinellas County Urban League	\$ (360)	Kenneth T. Welch
10/18/13	Funding to support the Lealman and Asian Nieghborhood Family Center	\$ (250)	Charlie Justice
	Total Allocations to the Sheriff as of 12/31/2013	\$ (610)	
	Remaining Balance of Currently Budgeted Appropriation:	\$ 499,390	



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 9, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Pinellas County Urban League

Dear Commissioner Welch:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$360</u>
TOTAL	\$360

This appropriation will be used to support the Pinellas County Urban League, which improves the lives of Pinellas County citizens in the areas of youth development, health, education, community empowerment, employment opportunities and crime prevention.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$360 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

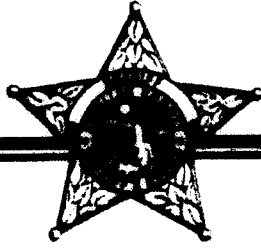
Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Clairetha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 18, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: **LOCAL LAW ENFORCEMENT TRUST FUND**
Lealman and Asian Neighborhood Family Center

Dear Commissioner Welch:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	<u>\$250</u>
TOTAL	\$250

This appropriation will be used to support the Lealman and Asian Neighborhood Family Center, which provides many community services and after-school programs in the Lealman area. These programs include Boys and Girls athletic teams, community trips and projects, help with homework, and help with language and study skills, writing and publishing, and arts and crafts.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$250 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', with a stylized, flowing script.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD/dcb

cc: **Bob LaSala, County Administrator**
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court