

PINELLAS COUNTY, FLORIDA
FY2014 BOARD BUDGET AMENDMENT

COMMISSION AGENDA:

1.14.14 #32

General Fund

Board Budget Amendment Number 2

FUND: 0001

BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008		Gen Govt - Non-Program Reserves			
	5995010	Rsv-Contingencies-Ctywide	28,432,800	(1,062,690)	27,370,110
		Total		(1,062,690)	
970001 9870		Supervisor of Elections Supervisor of Elections			
	5919971	Trans To Soe-Personal	3,164,620	549,230	3,713,850
	5919973	Trans To Soe-Operating	2,054,650	513,460	2,568,110
		Total		1,062,690	

EXPLANATION:

This amendment realigns appropriation from the General Government Non-Program cost center to the Supervisor of Elections cost center within the General Fund to provide appropriation for the unanticipated special elections required by law to fill the vacancy for U.S. Representative District 13. In accordance with Chapter 100, Florida Statutes, Governor Rick Scott issued an Executive Order to conduct a special primary election on January 14, 2014 and a special general election on March 11, 2014. The Supervisor of Elections has requested appropriation of \$1,062,690 to cover the estimated cost of these two elections. After conducting these elections, the Supervisor of Elections will submit the necessary documentation to the State Division of Elections for reimbursement of actual costs. Reimbursement funds from the State of Florida will be forwarded to the Clerk of the Circuit Court for deposit in the County's General Fund. The required appropriation is available from the General Fund - Reserve for Contingencies account.

Analyst: W. Karampelas 12-31-13

Administrator/Assistant: [Signature]

Peer Review: [Signature]

Approval Date: _____

Interim Director: [Signature] 12/31/13

Filed with Board: _____