



BOARD OF COUNTY COMMISSIONERS

DATE: January 14, 2014
AGENDA ITEM NO. *13d.*

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature: 

Subject:

Adoption of a Resolution Supplementing the FY14 General Fund Budget for Grant Revenues to the Emergency Management Department

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND BUDGET.

Summary Explanation/Background:

In FY13, the Emergency Management Department received two reimbursement grant awards for projects that will be completed in FY14. The department has requested that \$25,000 of funds appropriated, but not spent in FY13, be re-appropriated in the FY14 Budget. No matching funds are required. The specific items are described below.

U.S. Department of Homeland Security (DHS) – Web EOC: \$24,000

In FY13, DHS awarded a \$26,500 grant (#13-DS-20-08-62-01-280) to develop a Geographic Information System (GIS) based storm surge software application for the County's website. Of the \$26,500 appropriated in FY13 (Resolution 12-174), \$24,000 is unspent and requested for re-appropriation in FY14.

U. S. Department of Homeland Security – Storm Surge Signage and Conference: \$1,000

In FY13, DHS awarded a \$17,750 grant (#13-DS-97-08-62-01-495) for storm surge signage and emergency response training. Of the \$10,000 appropriated in FY13 (Resolution 13-75), \$8,999 was used to purchase the signs. The remaining \$1,000 is for sign installation on School District and County properties. The award balance of \$7,750 for national training was included in the FY14 Adopted Budget.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated grant funds in the amount of \$25,000 in the General Fund and increases the FY14 budget for the Emergency Management Department by \$25,000.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 14th day of January, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund Emergency Management Department budget, and the total County budget for FY14 as follows:

GENERAL FUND (0001)

| Number | | | Current Budget | Increase/ (Decrease) | Amended Budget |
|------------------------------|---------|---|---------------------------|---------------------------------|---------------------------|
| <u>Receipts</u> | | | | | |
| Center | 100200 | Fund Revenues | | | |
| Program | 1501 | Comprehensive Emergency Management Plan | | | |
| Account | 3312001 | Fed Grant-Public Safety | \$207,750 | \$25,000 | \$232,750 |
| | | | | <u><u>\$25,000</u></u> | |
| <u>Appropriations</u> | | | | | |
| Center | 271110 | Comprehensive Emergency Management Plan | | | |
| Program | 1501 | Comprehensive Emergency Management Plan | | | |
| Account | 5340001 | Other Contractual Svcs | \$16,500 | \$25,000 | \$41,500 |
| Total | | | | <u><u>\$25,000</u></u> | |

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: 
Assistant County Attorney