



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** January 14, 2014

**AGENDA ITEM NO.** 13c.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the FY14 General Fund Budget for Grant Revenues to the Pinellas County Sheriff's Office

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Bill Berger, Interim Director

**Recommended Action:**

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND BUDGET.

**Summary Explanation/Background:**

The Sheriff has received grant revenues from sources that were not anticipated and not included in the FY14 Adopted Budget. These additional revenues total \$712,180. The Sheriff requests that these earmarked funds be appropriated in the FY14 Budget.

**NIJ – Solving Cold Cases with DNA: \$52,210**

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice awarded a \$214,360 grant (#2012-DN-BX-K022) for the Sheriff to review and investigate, in partnership with the State Attorney and Medical Examiner, all 37 of its unsolved cold case homicides using DNA technology and databases. The grant award period is October 1, 2012 through March 31, 2014. In FY13, \$162,150 of the total amount was appropriated. In addition to rollover funds, the Sheriff anticipates grant expenditures of the remaining \$52,210 during FY14. This is a reimbursement grant. No matching funds are required.

**JAG – PAL After School Program: \$269,800**

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance awarded a \$269,800 Edward Byrne Memorial Justice Assistance (JAG) grant (#2013-DJ-BX-0371). Half of this total will be PCSO expenses and half will be distributed to the City of St. Petersburg Police Department (SPPD). PCSO funds will support the Police Athletic League's (PAL) After-School Program, with the objectives to prevent and reduce delinquent behavior, juvenile crime, and victimization of school-age youth. SPPD funds will sustain and continue several of the department's crime prevention and law enforcement initiatives. This is a reimbursement grant. No matching funds are required.

**COPS Hiring: \$243,380**

The U.S. Department of Justice, Office of Community Oriented Policing Services awarded a \$625,000 grant (#2012-UL-WX-0009) for five Sheriff's Deputy positions. The grant award period is June 1, 2012 through May 31, 2015. In FY13, \$312,500 of the total amount was appropriated. In addition to rollover funds, the Sheriff anticipates reimbursable grant expenditures of \$243,380 during FY14. Total matching funds of \$372,235 are required and will be provided from the Sheriff's current budget. The balance of the award, \$69,120, will be budgeted in FY15.

**HIDTA 2013: \$25,000**

The Office of National Drug Control Policy has awarded a series of grants in support of the High Intensity Drug Trafficking Activities (HIDTA) initiatives. These initiatives are designed to implement the strategy proposed by the Executive Board of the Central Florida High Intensity Drug Trafficking Area and are approved by the Office of National Drug Control Policy. No matching funds are required. In addition to rollover funds, the Sheriff anticipates supplemental synthetic investigations funding of \$25,000 for grant 2013-G13CF0010A in FY14.

**Crimestoppers: \$121,790**

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant (#PC 19-13) in the amount of \$245,400 to provide rewards for citizens who provide information to law enforcement that leads to successful prosecution of criminal activity. In FY13, \$123,610 of the total amount was appropriated. In addition to rollover funds, the Sheriff anticipates expending \$121,790 of the total amount in FY14. This is a reimbursement grant. No matching funds are required.

**Fiscal Impact/Cost/Revenue Summary:**

Adoption of this resolution provides for the receipt of \$712,180 in unanticipated grants and increases the Transfer to the Sheriff accordingly.

**Exhibits/Attachments Attached:**

1. Resolution
2. Letters from Sheriff Bob Gualtieri

**RESOLUTION NO. 14-\_\_\_\_\_**

**SUPPLEMENTING FY14 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 14th day of January, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget for the Sheriff and the total County budget for FY14 as follows:

**GENERAL FUND (0001)**

<b>Number</b>			<b>Current Budget</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	9890	Sheriff			
Account	3312001	Fed Grant-Public Safety	1,661,090	590,390	2,251,480
Account	3342001	State Grant-Public Safety	89,580	121,790	211,370
				<u><b>712,180</b></u>	
<b><u>Appropriations</u></b>					
Center	990001	Sheriff			
Program	9890	Sheriff			
Account	5919991	Trans To Shf-Personal	199,136,890	355,860	199,492,750
Account	5919993	Trans To Shf-Operating	28,096,070	356,320	28,452,390
<b>Total</b>				<u><b>712,180</b></u>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Assistant County Attorney



**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

September 19, 2013

Honorable Kenneth T. Welch, Chairman  
Pinellas County Board of Commissioners  
315 Court Street  
Clearwater, FL 33756

**RE: BUDGET AMENDMENT**

**NIJ-Solving Cold Cases with DNA  
Award #2012-DN-BX-K022**

Dear Commissioner Welch:

The National Institute of Justice has awarded the Pinellas County Sheriff's Office a grant in the amount of \$214,360. The award period is 10/01/2012 through 03/31/2014. This award will require a budget amendment for \$52,210 for fiscal year 2013-2014:

Personal Services	\$ 38,140
Operating Expenses	<u>14,070</u>
<b>TOTAL</b>	<b>\$ 52,210</b>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SKD/dcb

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Bill Berger, Interim Director of Management and Budget  
Barry Lupiani, Office of Management and Budget  
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Clerk  
Tim Burns, Director of Justice and Consumer Services



**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

September 19, 2013

Honorable Kenneth T. Welch, Chairman  
Pinellas County Board of Commissioners  
315 Court Street  
Clearwater, FL 33756

**RE: BUDGET AMENDMENT**

**JAG-PAL Pinellas After-School Program #4  
Award #2013-DJ-BX-0371**

Dear Commissioner Welch:

The U.S. Department of Justice, Office of Justice Programs, has awarded the Pinellas County Sheriff's Office an Edward Byrne Memorial Justice Assistance Grant in the amount of \$269,800. The award period is 10/01/2012 through 09/30/2016. At this time, PCSO would like to request \$269,800. This award will require a budget amendment for fiscal year 2013-2014:

Operating Expenses - PCSO	\$ 134,900
Operating Expenses - SPPD	<u>134,900</u>
<b>TOTAL</b>	<b>\$ 269,800</b>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SKD/dcb

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Bill Berger, Interim Director of Management and Budget  
Barry Lupiani, Office of Management and Budget  
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Clerk  
Tim Burns, Director of Justice and Consumer Services



**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

September 19, 2013

Honorable Kenneth T. Welch, Chairman  
Pinellas County Board of Commissioners  
315 Court Street  
Clearwater, FL 33756

**RE: BUDGET AMENDMENT**

**COPS-Hiring Grant  
Award #2012-UL-WX-0009**

Dear Commissioner Welch:

The U.S. Department of Justice, Office of Community Oriented Policing Services has awarded the Pinellas County Sheriff's Office a grant in the amount of \$625,000.00 to hire five additional deputies. The award period is 06/01/2012 through 05/31/2015. This award will require a budget amendment for fiscal year 2013-2014:

Personal Services	\$ 243,380
<b>TOTAL</b>	<b>\$ 243,380</b>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SKD/dcb

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Bill Berger, Interim Director of Management and Budget  
Barry Lupiani, Office of Management and Budget  
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Clerk  
Tim Burns, Director of Justice and Consumer Services



**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**  
*"Leading The Way For A Safer Pinellas"*

December 3, 2013

Honorable Kenneth T. Welch, Chairman  
Pinellas County Board of Commissioners  
315 Court Street  
Clearwater Florida 33756

RE: **BUDGET AMENDMENT**      **HIDTA 2013-G13CF0010A**  
**Supplemental Synthetic Investigations**

Dear Commissioner Welch:

The Office of National Drug Control Policy has awarded the Pinellas County Sheriff's Office an additional \$25,000.00 for High Intensity Drug Trafficking Area (HIDTA) initiatives. This award will require a budget amendment for fiscal year 2013-2014:

Personal Services	\$ 20,000
Operating Expenses	<u>5,000</u>
<b>TOTAL</b>	<b>\$ 25,000</b>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SEK/dcb

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Bill Berger, Interim Director of Management and Budget  
Barry Lupiani, Office of Management and Budget  
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Clerk  
Tim Burns, Director of Justice and Consumer Services



**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

September 20, 2013

Honorable Kenneth T. Welch, Chairman  
Pinellas County Board of Commissioners  
315 Court Street  
Clearwater, FL 33756

**RE: BUDGET AMENDMENT**

**Crime Stoppers #PC 19-13  
Florida Crime Stoppers Trust Fund**

Dear Commissioner Welch:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant in Contract #PC19-13 to the Board of County Commissioners and administered by the Pinellas County Sheriff's Office in the amount of \$245,400 for the Pinellas County Crime Stoppers Program. This award will require the following budget amendment for fiscal year 2013-2014:

Personal Services	\$ 54,340
Operating Services	<u>67,450</u>
<b>TOTAL</b>	<b>\$121,790</b>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SKD/dcb

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Bill Berger, Interim Director of Management and Budget  
Barry Lupiani, Office of Management and Budget  
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court  
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