

**BOARD OF COUNTY COMMISSIONERS**

**DATE:** January 14, 2014  
**AGENDA ITEM NO.** 136.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Adoption of a Resolution Supplementing the FY14 General Fund Budget for Grants and Other Revenues to the Pinellas County Sheriff's Office

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Bill Berger, Interim Director

**Recommended Action:**

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND BUDGET.

**Summary Explanation/Background:**

In FY13, the Sheriff returned excess fees in the amount of \$1,621,200 to the General Fund. This amount included \$1,521,040 that was included in the FY13 Budget to the Sheriff in anticipation that these earmarked grant receipts and other revenues would be received in FY13. However, as reimbursement grants and agreements, these funds were not expended in FY13 and therefore the revenues were not received in FY13. The Sheriff has requested these earmarked funds be re-appropriated in the FY14 Budget. The specific items are described in the following paragraphs.

**COPS Hiring: \$46,800**

The U.S. Department of Justice, Office of Community Oriented Policing Services awarded a \$625,000 grant (#2012-UL-WX-0009) on July 10, 2012 for five (5) officer positions. The grant award period is June 1, 2012 through May 31, 2015. Total matching funds of \$372,235 are required and will be provided from the Sheriff's current budget. Of the \$312,500 appropriated in FY13, \$46,800 was not expended and is requested for re-appropriation in FY14.

**COPS IWS: \$67,400**

The U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) awarded a \$2,141,830 reimbursement grant for the continuation of the Irregular Warfare Support Program contract (#2009-CK-WX-K014) for the period beginning September 1, 2009. This program will enhance the Sheriff's intelligence gathering, problem solving, and data sharing with various government law enforcement agencies and the Department of Defense by implementing a scanning, analysis, response and assessment (SARA) approach and acquiring new technology. The Irregular Warfare Support Program was previously funded by the Department of Defense. Of the \$678,790 appropriated in FY13, \$67,400 was not expended and is requested for re-appropriation in FY14.

**Division of Emergency Management – Stonegarden: \$21,660**

The U.S. Department of Homeland Security through the Florida Division of Emergency Management awarded a \$50,000 State Homeland Grant Security Program grant (#2010-SS-T0-0092) for Operation Stonegarden to enhance border security along Florida's Gulf Coast for the period beginning August 1, 2010. Of the \$50,000 appropriated in FY13, \$21,660 was not expended and is requested for re-appropriation in FY14.

**HIDTA 2012 & 2013: \$62,100**

The Office of National Drug Control Policy has awarded a series of grants in support of the High Intensity Drug Trafficking Activities (HIDTA) initiatives. These initiatives are designed to implement the strategy proposed by the Executive Board of the Central Florida High Intensity Drug Trafficking Area and are approved by the Office of National Drug Control Policy. No matching funds are required. Of the \$325,630 appropriated for these grants in FY13, \$4,240 of grant G12CF0010A and \$57,860 of grant G13CF0010A was not expended and these amounts are requested for re-appropriation in FY14.

**JAG – PAL After School Programs 10, 11, & 12: \$412,710**

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance awarded a series of Edward Byrne Memorial Justice Assistance (JAG) grants to assist the Police Athletic League (PAL) in the implementation of an after-school program for male and female youth ages six through seventeen. Half of the grant amounts are for PCSO expenses and half are distributed to the City of St. Petersburg Police Department (SPPD). PCSO funds sustain the Police Athletic League's (PAL) After-School Program to prevent and reduce delinquent behavior and victimization and to address juvenile crime and victimization for school-age youth. SPPD funds sustain and continue several of the department's crime prevention and law enforcement initiatives. No matching funds are required. Of the \$636,820 appropriated for these grants in in FY13, \$91,260 of grant 2010-DJ-BX-0046, \$174,890 of grant 2011-DJ-BX-0012, and \$146,560 of grant 2012-DJ-BX-0034 was not expended and these amounts are requested for re-appropriation in FY14.

**NIJ – Latent Print Backlog Reduction: \$25,920**

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice awarded an \$84,530 Paul Coverdell Forensic Science Improvement grant (#2012-CD-BX-0030) on August 9, 2012 to reduce the backlog of cases in the latent fingerprint section. The grant award period began October 1, 2012. No matching funds are required. Of the \$84,530 appropriated in FY13, \$25,920 was not expended and is requested for re-appropriation in FY14.

**NIJ – Solving Cold Cases with DNA: \$138,550**

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice awarded a \$214,354 grant (#2012-DN-BX-K022) on August 23, 2012 for the Sheriff to review and investigate, in partnership with the State Attorney and Medical Examiner, all 37 of its unsolved cold case homicides using DNA technology and databases. The grant award period is October 1, 2012 through March 31, 2014. No matching funds are required. Of the \$162,150 appropriated in FY13, \$138,550 was not expended and is requested for re-appropriation in FY14.

**Second Chance Act: \$261,810**

The U.S. Department of Justice, Office of Justice Programs awarded a \$387,910 grant (#2012-CZ-BX-0014) under the Second Chance Act Adult Offender Reentry Program for the period beginning October 1, 2012. This grant will support the Reentry to Independence (RTI) program which will provide direct service both pre- and post- release to 120 offenders in the Pinellas County Jail. This is a collaborative effort between Pinellas County Justice and Consumer Services, the Pinellas County Sheriff's Office, the Sixth Judicial Circuit, the Florida Supreme Court, and other public, private and faith-based organizations and social service programs. The RTI program is designed to reduce recidivism by 50% over a 5-year period for the target population of high risk male and female offenders age 18 and older. Matching funds of \$392,510, consisting of \$220,870 in-kind personnel costs, \$49,750 contractual services, and \$121,890 indirect costs, are being provided from the Sheriff's budget in FY13 and FY14. Of the \$387,910 appropriated in FY13, \$261,810 was not expended and is requested for re-appropriation in FY14.

**SCAAP – 2011, 2012, 2013: \$360,980**

The U.S. Department of Justice, Bureau of Justice Assistance has awarded a series of grants to the Pinellas County Sheriff's Office for the State Criminal Alien Assistance Program (SCAAP) which provides federal assistance to states and localities that are incurring costs of incarcerating undocumented criminal aliens who have been convicted of state and local offenses. The grant funds may be used for correctional purposes including salaries, bonuses, and overtime for corrections officers, recruitment and retention, training and education, construction of corrections facilities, consultants, vehicles, pre-release and re-entry programs, offender management and other technology, inter-agency information sharing, and disaster preparedness. SCAAP grant awards do not expire and are available until fully expended. The \$93,180 appropriated for grant #2010-AP-BX-0513), the \$136,180

appropriated for grant #2011-AP-BX-0125, and the \$131,620 appropriated for grant (#2012-AP-BX-0371) in FY13 were not expended and these amounts are requested for re-appropriation in FY14.

**Crimestoppers July 2013 to July 2014: \$89,580**

The Florida Office of the Attorney General awarded a \$245,390 Florida Crime Stoppers Trust grant (#PC 19-13) for the period July 1, 2013 through June 30, 2014 to provide advertising and promote awareness of the Tip Line and rewards for citizens who provide information to law enforcement that leads to successful prosecution of criminal activity. Of the \$123,610 appropriated in FY13, \$89,580 was not expended and is requested for re-appropriation in FY14.

**FDOT – Pedestrian Safety: \$27,000**

The Florida Department of Transportation awarded a \$50,000 Highway Safety Funds contract (#BDQ01-428324-1-53-01) for a pedestrian safety enforcement program for the period June 29, 2010 through June 28, 2015. Of the \$50,000 appropriated in FY13, \$27,000 was not expended and is requested for re-appropriation in FY14.

**NADDI: \$6,530**

The National Association of Drug Diversion Investigators (NADDI) awarded \$10,000 to increase enforcement and education related to prescription drug abuse in Pinellas County for the period beginning October 1, 2012. Of the total amount, \$6,530 was not expended and is requested for re-appropriation in FY14.

**Fiscal Impact/Cost/Revenue Summary:**

Adoption of this resolution provides for the receipt of \$1,521,040 in unanticipated grants and other revenues and increases the Transfer to the Sheriff accordingly.

**Exhibits/Attachments Attached:**

1. Resolution
2. Letter from Sheriff Bob Gualtieri

**RESOLUTION NO. 14-\_\_\_\_\_**

**SUPPLEMENTING FY14 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant and other revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 14th day of January, 2014, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget for the Sheriff and the total County budget for FY14 as follows:

**GENERAL FUND (0001)**

<b>Number</b>			<b>Current Budget</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	9890	Sheriff			
Account	3312001	Fed Grant-Public Safety	263,160	1,397,930	1,661,090
Account	3342001	State Grant-Public Safety	-	89,580	89,580
Account	3421038	Shrf Svc-FDOT Pedestrian Safety Contract	-	27,000	27,000
Account	3699391	Inter-Other Revenues-Sheriff	2,269,200	6,530	2,275,730
				<b><u>1,521,040</u></b>	
<b><u>Appropriations</u></b>					
Center	990001	Sheriff			
Program	9890	Sheriff			
Account	5919991	Trans To Shf-Personal	198,865,390	271,500	199,136,890
Account	5919993	Trans To Shf-Operating	26,910,190	1,185,880	28,096,070
Account	5919996	Trans To Shf-Capital	231,270	63,660	294,930
<b>Total</b>				<b><u>1,521,040</u></b>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

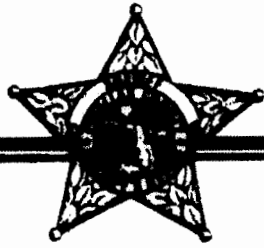
**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF THE COUNTY ATTORNEY

By:   
Assistant County Attorney



43420  
43910

**Sheriff Bob Gualtieri**

**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

October 31, 2013

Honorable Kenneth T. Welch, Chairman  
Pinellas County Board of Commissioners  
315 Court Street  
Clearwater, FL 33756

RE: 2012-2013 FISCAL YEAR

Dear Commissioner Welch:

Enclosed is our check in the amount of \$1,621,200 which represents excess revenues over expenditures for F/Y 2012-2013 in the following budget categories:

Personal Services	Operating Expenses	Capital Outlay	Debt Services	Total
\$462,920	\$1,094,620	\$63,660	\$0	\$1,621,200

**GRANTS**

The amount above includes \$1,521,040 of unexpended monies from grants, which we were unable to expend prior to fiscal year end as follows:

Description	Personal Expenditures	Operating Expenditures	Capital Outlay	Total
COPS - Hiring	\$46,800	\$	\$	\$46,800
COPS - IWS		3,740	63,660	67,400
Crimestoppers July '13 to June '14	3,960	85,620		89,580
Division of Emg Mgmt - Stonegarden	19,900	1,760		21,660
FDOT - Pedestrian Safety	27,000			27,000
HIDTA 2012	760	3,480		4,240
HIDTA 2013	51,160	6,700		57,860
JAG '10 PAL After School Program/SPPD	91,260			91,260
JAG '11 PAL After School Program/SPPD		174,890		174,890
JAG '12 PAL After School Program/SPPD		146,560		146,560
NADDI FY12-13	6,530			6,530
NIJ - Latent Print Backlog Reduction	24,550	1,370		25,920
NIJ - Solving Cold Cases with DNA	90,840	47,710		138,550
Second Chance Act		261,810		261,810
SCAAP 2011		93,180		93,180

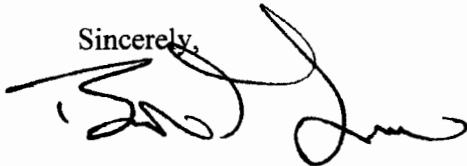
SCAAP 2012		136,180		136,180
SCAAP 2013		131,620		131,620
Totals	\$362,760	\$1,094,620	\$63,660	\$1,521,040

At this time, I am requesting a budget amendment to our FY2013-2014 budget in the amount of \$1,521,040 in order to complete these grant programs.

**ALLOCATION OF EXCESS FEES**

Amount of Excess Fees Returned:		\$ 1,621,200
Less:		
Net amount returned		100,160
Budget Amendment Grants		<u>1,521,040</u>
		\$1,621,200

Sincerely,



Sheriff Bob Gualtieri  
Pinellas County, Florida

BG: SKD/dcb

cc: Bob LaSala, County Administrator  
Mark S. Woodward, Assistant County Administrator  
Bill Berger, Interim Director of Management and Budget  
Barry Lupiani, Office of Management and Budget  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Court