



BOARD OF COUNTY COMMISSIONERS

DATE: January 14, 2014
AGENDA ITEM NO. *13a.*

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature

Subject:

Adoption of a Resolution Supplementing the FY14 General Fund for Various Reimbursement Grants – Justice and Consumer Services (JCS), within the Department of Safety and Emergency Services (SES).

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND.

Summary Explanation/Background:

The attached resolution appropriates carryover reimbursement grant funding of \$588,780 in the FY14 Budget for Justice and Consumer Services, within the Department of Safety and Emergency Services. This resolution extends grant funds from FY13 to FY14 for the following programs that require carryovers due to no-cost time extensions, special conditions delaying start date, and program funds that were not depleted in FY13.

Carryover Reimbursement Grant Funding - \$588,780

SCA Pinellas Re-Entry Court Grant - \$346,780 (Agreement #2010-RM-BX-0006, 1-Oct-10 to 30-Sep-14)

JCS/SES is requesting FY14 appropriation of \$346,780. Continuation of this grant will assist with prisoner re-entry by providing the participants with comprehensive assessment and planning, consistent oversight and support services.

OVW/Domestic Violence Grant - \$43,000 (Agreement #2011-WC-AX-K018, 1-Oct-11 to 30-Sep-14)

JCS/SES is requesting FY14 appropriation of \$43,000. Continuation of this grant will provide support and court-based initiatives that aim to implement a new domestic violence court. This project will also enhance advocacy services to victims.

BJA You Can!/SAMHSA You Can! Grant - \$199,000 (Agreement #2012-DC-BX-0054, 1-Oct-12 to 30-Sep-15)

JCS/SES is requesting FY14 appropriation of \$199,000. Continuation of this grant will enhance Adult Drug Court to assist non-violent felony offenders with successful rehabilitation from the use of alcohol and/or drugs. Additionally, it will increase and enhance the availability of comprehensive gender-specific, evidence based substance abuse treatment for youth offenders with prescription drug addictions that are referred by the adult drug court.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated grant funds in the amount of \$588,780 in the General Fund and increases the FY14 budget for Justice and Consumer Services, within the Department of Safety and Emergency Services, by \$588,780.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 14th day of January, 2014, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY14 as follows:

GENERAL FUND (0001)

Number			Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Account	3312001	Fed Grant-Public Safety	\$	- \$	588,780 \$

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By:  _____
Assistant County Attorney