

BOARD OF COUNTY COMMISSIONERS

DATE: January 14, 2014
AGENDA ITEM NO. 3

Consent Agenda ☐

Regular Agenda ☐

Public Hearing ☒

County Administrator's Signature

Subject:

Public Hearing for Adoption of a Resolution to Appropriate Unanticipated FY14 Fund Balance in the General Fund and Realignment Appropriation in the Justice and Consumer Services (JCS) Budget, within the Department of Safety and Emergency Services.

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) CONDUCT A PUBLIC HEARING AND ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE UNANTICIPATED FUND BALANCE IN THE FY14 GENERAL FUND BUDGET FOR THE DEPARTMENT OF JUSTICE AND CONSUMER SERVICES, WITHIN THE DEPARTMENT OF SAFETY AND EMERGENCY SERVICES.

Summary Explanation/Background:

The attached resolution is processed as a public hearing item in accordance with Section 129.06(2)(f), F.S. Notice of this public hearing was published in the Tampa Bay Times on January 10, 2014.

The attached resolution recognizes unanticipated FY14 beginning fund balance of \$270,310 within the General Fund and appropriates these funds to the Justice Coordination Program in Justice and Consumer Services (JCS) within the Department of Safety and Emergency Services. The requested funds are available through the recovery of disputed charges from the State of Florida regarding past payments to the Shared County/State Juvenile Detention Trust Fund in FY13.

State law requires non-fiscally restrained counties to pay into a state-wide trust fund to help pay for the cost of juvenile detention. The amount owed by each county is determined by a number of factors, including number of bed-days utilized. The County received credits of \$350,000 in FY13 from successful disputes and reconciliations of certain charges from the State in previous fiscal years, which reduced FY12 payments to the State.

On January 15, 2013, the Board appropriated \$350,000 to JCS to be used to expand the electronic monitoring pilot program to reduce juvenile detention days and truancy, implement a pilot mentoring and re-entry support program to reduce recidivism rates, among other activities. The original funding for the electronic monitoring program ended in October 2012. Through the end of FY2012, almost 150 youths were placed on electronic monitoring, greatly reducing the number of bed-days that otherwise would have been necessary. When fully implemented, it is anticipated that these funds will serve up to 1,000 youths and allow JCS to track detention and recidivism trends to measure the impact, as well as allow JCS to align their programs with the County's Healthy Communities Strategic Initiatives. This appropriation will allow the remaining funding to be used in FY14.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated beginning fund balance in the amount of \$270,310 in the General Fund and increases the FY14 budget for Justice and Consumer Services, within the Department of Safety and Emergency Services, accordingly.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 14-_____

SUPPLEMENTING FY14 BUDGET

WHEREAS, the General Fund has unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received, pursuant to Section 129.06(2)(f), F.S., and

WHEREAS, the Board of County Commissioners did, on January 10, 2014, advertise the date, time, place and purpose of the Public Hearing to amend the FY14 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County; and

WHEREAS, the General Fund has unanticipated funds in beginning fund balance from successfully disputed charges that were not expended in the previous year, and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public hearing duly assembled this 14th day of January, 2014, that the unanticipated funds are hereby added to the General Fund and the total County budget for FY14 as follows:

GENERAL FUND (0001)

Number			Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100100	Balance Sheet			
Program	0000	Default Program			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG	\$109,037,030	\$270,310	\$109,307,340
Total				\$270,310	
<u>Appropriations</u>					
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Account	5340001	Other Contractual Svcs	\$1,806,800	\$270,310	\$2,077,110
Total				\$270,310	

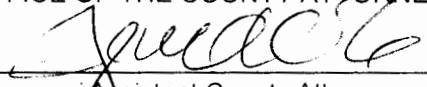
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF THE COUNTY ATTORNEY

By: 
Assistant County Attorney