



BOARD OF COUNTY COMMISSIONERS

DATE: December 10, 2013

AGENDA ITEM NO. 13

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature

Subject:

Adoption of a Resolution Supplementing the FY14 General Fund for Various Reimbursement Grants – Justice and Consumer Services (JCS), within the Department of Safety and Emergency Services (SES).

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY14 GENERAL FUND.

Summary Explanation/Background:

The attached resolution appropriates new reimbursement grant funding of \$1,559,010 in the FY14 Budget for Justice and Consumer Services, within the Department of Safety and Emergency Services.

Substance Mental Health Services Administration (SAMHSA) Grant (Year 2) for the Pinellas County You Can! Program - \$325,000 (Agreement #1H79TI024477-01, 1-Oct-12 to 30-Sep-15)

JCS/SES is requesting FY14 appropriation of \$325,000. This grant will fund a collaborative project between the Sixth Judicial Circuit Court of Florida, WestCare, Center for Rational Living, and Pinellas County. The Pinellas County You Can! Program is intended to enhance the adult drug court to assist non-violent felony offenders with rehabilitation from the use of alcohol and/or drugs.

Pinellas Women Emerge (WEMERGE) Grant – \$200,000 (Agreement #2013-MO-BX-0005, 1-Oct-13 to 30-Sep-15)

JCS/SES is requesting FY14 appropriation of \$200,000. This grant will fund a collaborative project between the Sixth Judicial Circuit Court of Florida, WestCare-Gulfcoast Florida, and Pinellas County. The Pinellas County WEMERGE program is designed to expand evidence-based gender-specific residential treatment for female offenders by eight beds. The programs will improve drug court services and reduce crime by increasing the availability of comprehensive substance abuse treatment offenders in Pinellas County and reduce recidivism among high-risk offenders with co-occurring mental health and substance abuse disorders. Adding eight beds will reduce the wait time for treatment.

Substance Mental Health Services Administration (SAMHSA) Veterans Treatment Court Grant - \$325,000 (Agreement #1H79TI024983-01, 1-Oct-13 to 31-Jul-14)

JCS/SES is requesting FY14 appropriation of \$325,000. This grant is the first of three years of funding for the Pinellas County Veterans Treatment Court to assist Pinellas veterans with successful rehabilitation from the use of drugs and alcohol. The project will serve 110 veterans over the three years of the grant period.

Prison Diversion Drug Court Grant - \$709,010 (1-Oct-13 to 30-Jun-14)

JCS/SES is requesting FY14 appropriation of \$709,010. This grant will provide funding for services to treat non-violent adult felony offenders who are considered eligible to participate in the existing Drug Court Expansion Program. The Sixth Judicial Circuit Court will continue to determine eligibility in accordance with state law and the number of participants based on available resources

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated grant funds in the amount of \$1,559,010 in the General Fund and increases the FY14 budget for Justice and Consumer Services, within the Department of Safety and Emergency Services, by \$1,559,010.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. _____

SUPPLEMENTING FY14 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY14 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 10th day of December, 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY14 as follows:

GENERAL FUND (0001)

			Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Resources			
Program	1712	Justice Coordination			
Account	3312001	Fed Grant-Public Safety	\$0	\$850,000	\$850,000
	3342001	State Grant-Public Safety	\$0	\$709,010	\$709,010
Total				<u>\$1,559,010</u>	

<u>Appropriations</u>					
Center	311112	Justice Coordination			
Program	1712	Justice Coordination			
Account	5120001	Regular Salaries & Wages	\$301,100	\$37,430	\$338,530
	5340001	Other Contractual Svcs	\$293,520	\$1,513,280	\$1,806,800
	5400001	Travel and Per Diem	\$6,000	\$8,300	\$14,300
Total				<u>\$1,559,010</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

**APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY**