



BOARD OF COUNTY COMMISSIONERS

DATE: November 19, 2013

AGENDA ITEM NO. 21

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature:

Subject:

Change Order No.1 - Public Safety Call Processing System, Cassidian VESTA® 4.X
Contract No.: 123-0389-B (RG)

Department:

Safety and Emergency Services / Purchasing

Staff Member Responsible:

Bruce Moeller / Joe Lauro

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE CHANGE ORDER NO.1 TO THE CONTRACT FOR TELECOMMUNICATION SERVICES: PUBLIC SAFETY CALL PROCESSING SYSTEM - VESTA® 4.X WITH CAROUSEL INDUSTRIES (CAROUSEL INDUSTRIES), INC., TAMPA, FLORIDA .

Summary Explanation/Background:

On September 17, 2013 the Board of County Commissioners approved the contract for the supply, installation and maintenance services of a Cassidian Communications VESTA® 4.X, a public safety call processor that supports all standard telephony interfaces to simplify integration into existing telephony networks for the new Public Safety Complex (PSC). The building will operate a 90-position call center, including remotes and backup centers, and will also house the Pinellas County 9-1-1 Emergency Communications Center, the Pinellas County Sheriff's Dispatch Center and Sunstar Ambulance call centers.

This request for Change Order No. 1 is to purchase eight (8) additional Internet Protocol (IP) Phones, which will be installed at the Sheriff's Dispatch Center. The IP phones will support the Automatic Location Identification (ALI) database which enables 9-1-1 calls to be transferred to the Sheriff's Dispatch Center and Sunstar Ambulance. Each phone has an add-on module which enables access to direct lines on different law enforcement communication centers. Because the IP phones are components of the VESTA® system, they must be installed by Carousel Industries in order to preserve the system's warranty. The price of the IP phones includes supply, installation and training.

Fiscal Impact/Cost/Revenue Summary:

Original estimated expenditure:	\$ 1,462,775.24
Change Order No. 1 Increase:	\$ 14,897.78
Total updated expenditure not to exceed:	\$ 1,477,673.02

Funding is derived from the Local Infrastructure Tax "Penny For Pinellas", Public Safety Facilities and Central Communication budgetary allocation.

Exhibits/Attachments:

N/A