

COMMISSION AGENDA:

PINELLAS COUNTY, FLORIDA
FY2014 BOARD BUDGET AMENDMENT

11.19.13 #12

General Fund

Board Budget Amendment Number 1

FUND: 0001

BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
351110 1861	5120001	Purchasing Procurement Regular Salaries & Wages	706,220	(70,000)	636,220
		Total		(70,000)	
950001 9850	5919951	Clerk of the Circuit Court Clerk of the Circuit Court-Board Support Trans To Clk Bd-Personal	8,610,820	70,000	8,680,820
		Total		70,000	

EXPLANATION:

This amendment realigns appropriation from the Purchasing cost center to the Clerk of the Circuit Court cost center within the General Fund. Appropriation is needed to fund the Computer Support Technician position that supports vendor management in Oracle Financials (OPUS). The appropriation for this existing position was budgeted in the Purchasing Department in the FY2014 adopted budget. After the development of the FY2014 budget, the Purchasing Department and the Clerk of the Circuit Court's Finance Division agreed to transfer this position since 95% of the vendor setups in OPUS were accounts payable in nature. The transfer aligns the position with the organizational unit responsible for the accounts payable function.

Analyst: Evelyn Esteva - StephensAdministrator/Assistant: Robert A. LapalaManager: Dawn KatesApproval Date: 10-24-13Interim Director: 12/21/13

Filed with Board