



BOARD OF COUNTY COMMISSIONERS

DATE: November 19, 2013

AGENDA ITEM NO. 8a.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for Revenues to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET

Summary Explanation/Background:

The Sheriff has received revenues from sources that were not anticipated and not included in the FY13 Adopted Budget. These additional revenues total \$16,000. The Sheriff requests that these earmarked funds be appropriated in the FY13 Budget.

The U.S. Drug Enforcement Agency (DEA) has awarded two Organized Crime Drug Enforcement Task Force (OCDETF) grants for the investigation and prosecution of drug offenses. These grants will support overtime and operating expenses of \$15,000 for the Panama Express operation (#FC/FLM-0433) and \$1,000 for the Revival operation (#FC/FLM-0970). These are reimbursement grants and no matching funds are required.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$16,000 in unanticipated revenues and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letters from Sheriff Bob Gualtieri

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, various revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 19th day of November, 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper General Fund and the total County budget for FY13 as follows:

GENERAL FUND

			Account Number	Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>						
Center	100200	<u>Resources</u>				
Program	9890	Sheriff				
	3699393	Inter-OCDETF-Sheriff	\$ 20,000	\$ 16,000	\$ 36,000	
Total				<u>\$ 16,000</u>		
<u>Appropriations</u>						
Center	990001	<u>Sheriff</u>				
Program	9890	Sheriff				
	5919991	Trans To Shf-Personal	\$ 188,805,850	\$ 11,000	\$ 188,816,850	
	5919993	Trans To Shf-Operating	\$ 29,928,810	\$ 5,000	\$ 29,933,810	
Total				<u>\$ 16,000</u>		

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

**APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY**

By _____

Attorney



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

September 10, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT: OCDETF FY 12-13 Panama Express
FC/FLM-0433**

Dear Commissioner Welch:

The Organized Crime Drug Enforcement Task Force (OCDETF) has authorized an additional \$15,000 for use by Pinellas County Sheriff's Office to assist with investigations and prosecutions. At this time we request these additional funds be added to our FY12-13 Budget with the breakdown as follows:

Personal Services	\$ 10,000
Operating Services	<u>5,000</u>
TOTAL	\$ 15,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SKD/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Bary Lupiani, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Tim Burns, Director of Justice and Consumer Services



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

September 10, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT:** **OCDETF FY 12-13 Revival**
FC/FLM/0970

Dear Commissioner Welch:

The Organized Crime Drug Enforcement Task Force (OCDETF) has authorized \$1,000 for use by Pinellas County Sheriff's Office to assist with investigations and prosecutions. At this time we request those funds be added to our FY12-13 Budget with the breakdown as follows:

Personal Services	\$ <u>1,000</u>
TOTAL	\$ 1,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SKD/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Bill Berger, Interim Director of Management and Budget
Barry Lupiani, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Tim Burns, Director of Justice and Consumer Services