



BOARD OF COUNTY COMMISSIONERS

DATE: September 5, 2013

AGENDA ITEM NO. 26

Consent Agenda ☐

Regular Agenda ☐

Public Hearing ☒

County Administrator's Signature

Subject:

Public Hearing for Consideration and Adoption of Tentative Millage Rates and Budgets for FY2014.

Department:

Office of Management and Budget

Staff Member Responsible:

Eric C. Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTIONS APPROVING THE TENTATIVE MILLAGE RATES AND BUDGETS FOR FY2014.

Summary Explanation/Background:

On July 9, 2013, the County Administrator delivered the FY2014 Proposed (Tentative) Budget to the Board of County Commissioners. The proposed ad valorem millage rates were then certified to the Property Appraiser on August 2, 2013 for inclusion in the Truth in Millage (TRIM) Notices. The TRIM notice sets the tentative millage rates, which are the maximum millage rates. These notices, which were mailed to all county property taxpayers on August 19, 2013, also contained the notice of the time and place of this public hearing.

Subsequent to the presentation of the FY2014 Proposed budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets as directed by the Board of County Commissioners along with technical changes required to reflect accounting treatment, corrections, reclassifications and organizational changes. An itemized list of these revisions was distributed to the Board along with revised tentative budget pages. The Summary of Changes to the FY2014 Proposed Budget is attached and the changes have been incorporated in the tentative budget resolutions.

The order of business and content of this first Public Hearing on the FY2014 Budget are mandated by Florida Statutes, specifically Sec. 200.065, F.S. At this hearing, the Board is asked to adopt resolutions that approve tentative millage rates and budgets for the various entities for which the Board is the taxing authority.

Adoption of the attached resolutions provides the FY2014 Proposed millage rates within the statutory requirements. Final approval of the millage rates and budgets will occur at the final public hearing on September 17, 2013, which must be noticed by prescribed advertisements in a newspaper of general circulation in the community.

Fiscal Impact/Cost/Revenue Summary:

Tentative approval of the FY2014 millage rates and budgets for County-wide, Municipal Services Taxing Units, and other taxing districts is required to comply with Florida Statutes.

Exhibits/Attachments Attached:

1. Resolutions Adopting FY2014 Proposed Tentative Millages and Budgets
2. Summary of Changes to FY2014 Proposed Budget

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013 - 2014
COUNTY-WIDE PINELLAS COUNTY BCC**

WHEREAS, the Board of County Commissioners, as taxing authority for Pinellas County County-wide levy (Pinellas County BCC), has received tentative millage rates to be levied upon property under its jurisdiction and proposed tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

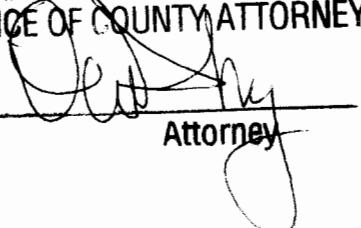
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas County BCC as established pursuant to said hearing for the fiscal year 2013-2014 as **5.2755** mills, which millage rate represents an **8.29%** increase in property taxes for the said fiscal year over the rolled-back rate of **4.8717** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

**APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY**
By  _____
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013- 2014
COUNTY-WIDE PINELLAS COUNTY BCC**

WHEREAS, the Board of County Commissioners, as taxing authority for Pinellas County (Pinellas County BCC), has received tentative millages to be levied upon property under its jurisdiction and proposed tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the proposed 2013-2014 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, including the percentage increase in property taxes, as established pursuant to said hearing for the fiscal year 2013-2014 as:

GENERAL FUND	\$511,149,630
SPECIAL REVENUE	
County Transportation Trust	41,812,560
Pinellas County Health Program	5,066,480
Mosquito Control – State	46,490
Community Development	15,343,050
State Housing Initiatives Partnership (SHIP)	2,484,350
Gifts for Animal Welfare Trust	448,410
Tree Bank Fund	233,680
School Crossing Guard Trust	101,260
Intergovernmental Radio Communications Program	1,247,900
STAR Center	8,622,200
Marina Operations Fund	288,770
Emergency Communications # E911 System	14,393,190
Community Housing Trust Fund	1,377,400
Building & Development Review Svcs Fund	12,316,550
Tourist Development Council	39,084,410
Construction Licensing Board	1,710,190
Air Quality Tag Fee Fund	1,551,680
Drug Abuse Trust Fund	105,790
Street Lighting Districts	1,487,220
Special Assessments - Paving	1,364,150
Special Assessments - Dredging	152,500
Special Assessments-Drainage	1,072,260

SPECIAL REVENUE

Lealman Solid Waste Collection & Disposal District	1,661,610
Surface Water Utility Fund	19,469,030

CAPITAL IMPROVEMENTS

Capital Projects	205,287,690
Transportation Impact Fees	1,465,440

INTERNAL SERVICE

Business Technology Services	40,430,450
Fleet Management	20,188,250
Risk Financing	42,979,090
Employee Health Benefits	89,528,850

ENTERPRISE

Airport	33,565,600
Water	123,204,050
Sewer	122,220,930
Solid Waste	281,619,640

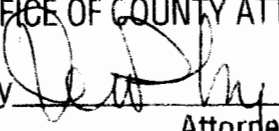
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By  _____
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY HEALTH DEPARTMENT**

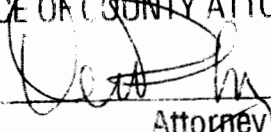
WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Health Department levy, has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Health Department levy, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas County Health Department as established pursuant to said hearing for the fiscal year 2013-2014 as **0.0622** mills, which millage rate represents a **2.98%** increase in property taxes for the said fiscal year over the rolled-back rate of **0.0604** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By  _____
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY HEALTH DEPARTMENT**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Health Department levy, has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Health Department levy, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$3,639,290** for the Pinellas County Health Department as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By _____

Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY EMERGENCY MEDICAL SERVICE AUTHORITY**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Service Authority has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the proposed 2013-2014 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative millages by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

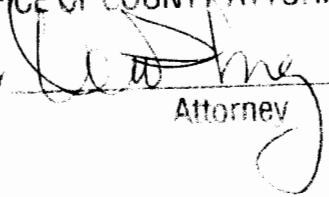
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Emergency Medical Service Authority, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas County Emergency Medical Service Authority as established pursuant to said hearing for the fiscal year 2013-2014 as **0.9158** mills, which millage rate represents a **3.07%** increase in property taxes for the said fiscal year over the rolled-back rate of **0.8885** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY EMERGENCY MEDICAL SERVICE AUTHORITY**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Service Authority has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

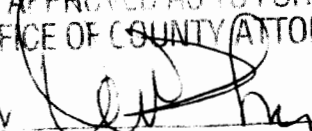
WHEREAS, subsequent to the presentation of the proposed 2013-2014 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Emergency Medical Service Authority, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$113,286,010** for the Pinellas County Emergency Medical Service Authority as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY PLANNING COUNCIL**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Planning Council has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

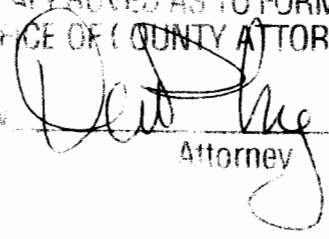
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Planning Council, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas County Planning Council as established pursuant to said hearing for the fiscal year 2013-2014 as **0.0160** mills, which millage rate represents a **32.23%** increase in property taxes for the said fiscal year from the rolled-back rate of **0.0121** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY PLANNING COUNCIL**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Planning Council has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

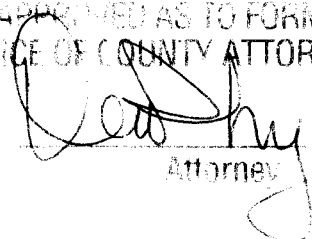
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Planning Council, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$1,109,900** for the Pinellas County Planning Council as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By  Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY - MUNICIPAL SERVICE TAXING UNIT**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Municipal Service Taxing Unit has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

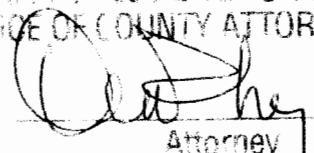
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Municipal Service Taxing Unit, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas County Municipal Service Taxing Unit as established pursuant to said hearing for the fiscal year 2013-2014 as **2.0857** mills, which millage rate represents a **2.55%** increase in property taxes for the said fiscal year from the rolled-back rate of **2.0339** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY - MUNICIPAL SERVICE TAXING UNIT**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Municipal Service Taxing Unit has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

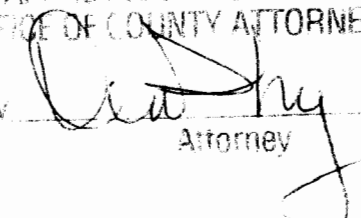
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Municipal Service Taxing Unit, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$58,843,230** for the Pinellas County Municipal Service Taxing Unit as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PUBLIC LIBRARY COOPERATIVE - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Public Library Cooperative-MSTU levy, has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

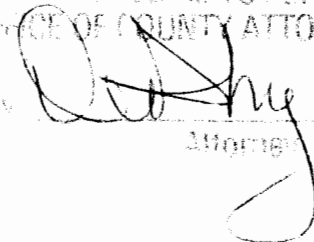
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Public Library Cooperative-MSTU levy, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Public Library Cooperative-MSTU levy as established pursuant to said hearing for the fiscal year 2013-2014 as **0.5000** mills, which millage rate represents an **8.73%** decrease in property taxes for the said fiscal year from the rolled-back rate of **0.5478** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
8/13/13

Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PUBLIC LIBRARY COOPERATIVE - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Public Library Cooperative-MSTU levy, has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

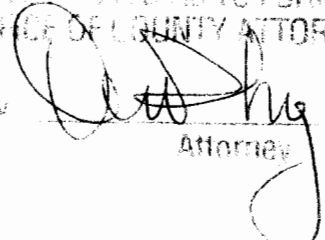
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Public Library Cooperative-MSTU levy, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$4,363,440** for the Public Library Cooperative-MSTU as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PALM HARBOR COMMUNITY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Palm Harbor Community Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

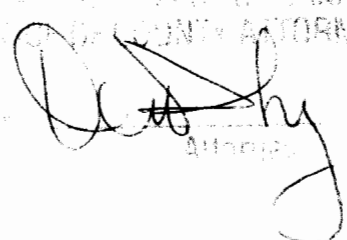
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Palm Harbor Community Services District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Palm Harbor Community Services District as established pursuant to said hearing for the fiscal year 2013-2014 as **0.5000** mills, which millage rate represents **1.92%** increase in property taxes for the said fiscal year over the rolled-back rate of **0.4906** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

JAMES J. WATSON
COUNTY ATTORNEY

Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PALM HARBOR COMMUNITY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Palm Harbor Community Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

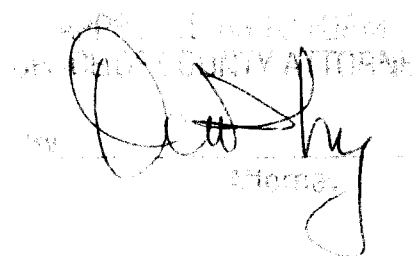
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Palm Harbor Community Services District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$1,674,620** for the Palm Harbor Community Services District as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "D. J. ...", is written over a faint, circular official stamp. The stamp contains the text "COUNTY ATTORNEY" and "PINELLAS COUNTY, FLORIDA".

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
FEATHER SOUND COMMUNITY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Feather Sound Community Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

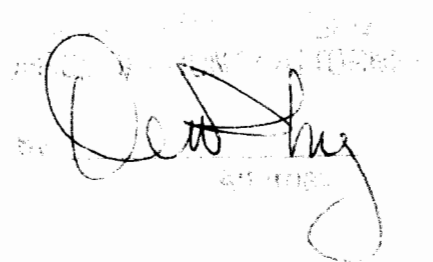
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Feather Sound Community Services District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Feather Sound Community Services District as established pursuant to said hearing for the fiscal year 2013-2014 as **0.5000** mills, which millage rate represents a **4.12%** increase in property taxes for the said fiscal year from the rolled-back rate of **0.4802** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "Deborah", is written over a faint, circular official stamp. The stamp contains some illegible text, possibly a date or official title.

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
FEATHER SOUND COMMUNITY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Feather Sound Community Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

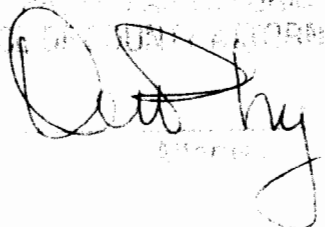
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Feather Sound Community Services District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$298,760** for the Feather Sound Community Services District as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:



Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
EAST LAKE LIBRARY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the East Lake Library Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

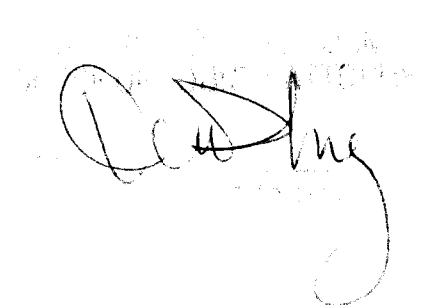
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the East Lake Library Services District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the East Lake Library Services District as established pursuant to said hearing for the fiscal year 2013-2014 as **0.2500** mills, which millage rate represents no increase or decrease in property taxes for the said fiscal year from the rolled-back rate, as this millage rate is the initial tax levy for this district.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "D. King", is written over a faint, circular official stamp. The signature is fluid and cursive.

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
EAST LAKE LIBRARY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the East Lake Library Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

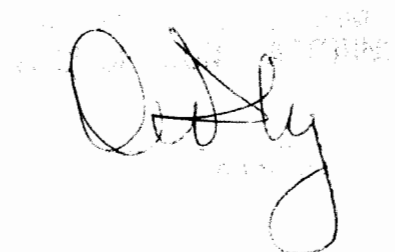
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the East Lake Library Services District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$555,470** for the East Lake Library Services District as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:



NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - BELLEAIR BLUFFS**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Belleair Bluffs Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

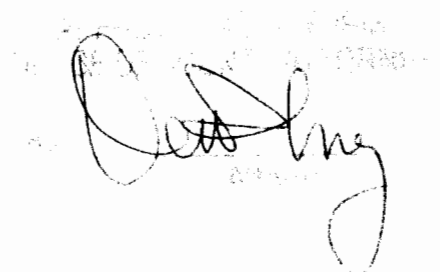
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Belleair Bluffs Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Belleair Bluffs Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **1.7320** mills, which millage rate represents a **5.83%** increase in property taxes for said fiscal year from the rolled-back rate of **1.6366** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "D. L. King", is written over a faint, circular official stamp. The stamp contains some illegible text, possibly a date or official title.

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - BELLEAIR BLUFFS**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Belleair Bluffs Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

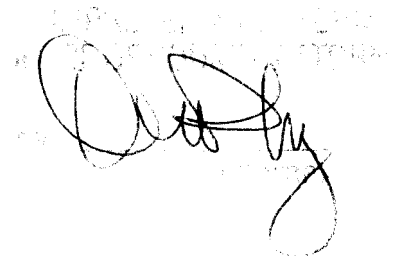
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Belleair Bluffs Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$1,092,760** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "D. J. [unclear]", is written over a faint, circular official stamp.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - CLEARWATER**

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

[Handwritten signature]

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - CLEARWATER**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Clearwater Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

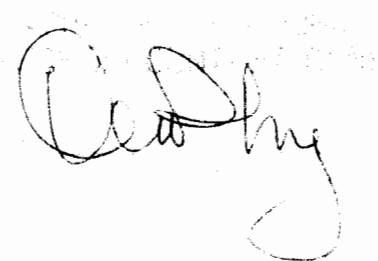
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Clearwater Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$4,628,710** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be 'C. D. H.', is located in the lower right quadrant of the page.

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - DUNEDIN**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Dunedin Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

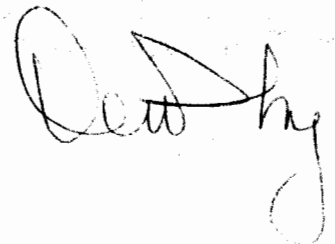
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Dunedin Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Dunedin Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **3.5525** mills, which millage rate represents a **0.30%** increase in property taxes for said fiscal year over the rolled-back rate of **3.5418** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "D. Shy" or similar, written in a cursive style.

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - DUNEDIN**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Dunedin Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

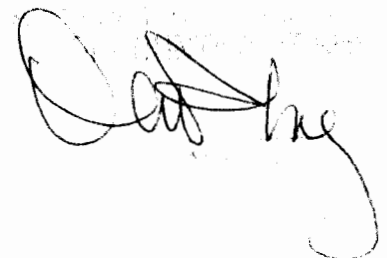
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Dunedin Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$1,038,830** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "D. A. H.", is written in the lower right quadrant of the page.

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - GANDY**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Gandy Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

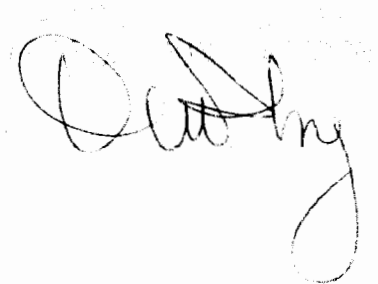
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Gandy Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Gandy Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **2.2977** mills, which millage rate represents an **3.69%** increase in property taxes for said fiscal year from the rolled-back rate of **2.2160** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to read "D. H. King", is written in the lower right quadrant of the page.

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - GANDY**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Gandy Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

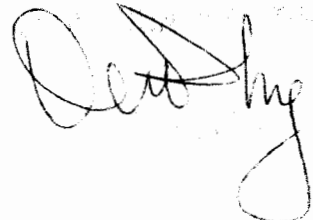
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Gandy Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$196,260** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "D. H. Gandy", is located in the lower right quadrant of the page.

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - LARGO**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Largo Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

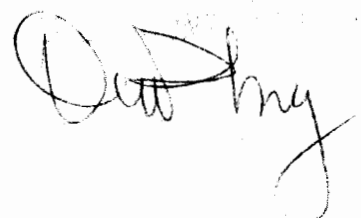
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Largo Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Largo Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **3.5609** mills, which millage rate represents a **0.68%** increase in property taxes for said fiscal year from the rolled-back rate of **3.5370** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:



NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - LARGO**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Largo Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

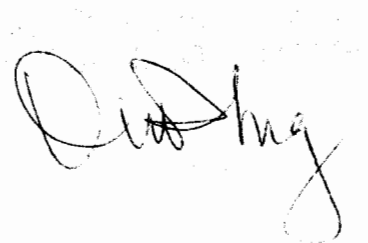
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Largo Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$2,519,250** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to read "D. King", is written over a faint circular stamp.

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - PINELLAS PARK**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Pinellas Park Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

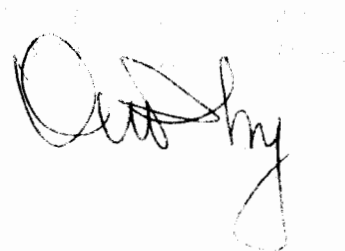
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Pinellas Park Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas Park Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **3.0163** mills, which millage rate represents a **30.40%** increase in property taxes for said fiscal year from the rolled-back rate of **2.3132** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to be "Anthony", is written in the lower right quadrant of the page.

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - PINELLAS PARK**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Pinellas Park Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

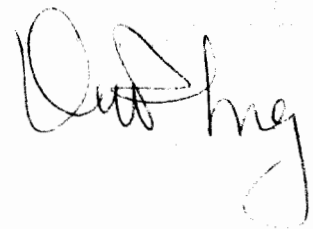
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Pinellas Park Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$858,700** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

A handwritten signature in black ink, appearing to read "D. Hing", is located in the lower right quadrant of the page.

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SAFETY HARBOR**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Safety Harbor Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

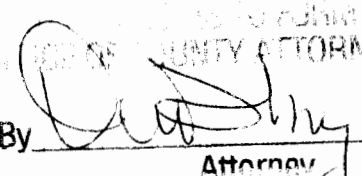
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Safety Harbor Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Safety Harbor Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **2.8118** mills, which millage rate represents a **1.48%** increase in property taxes for said fiscal year over the rolled-back rate of **2.7708** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SAFETY HARBOR**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Safety Harbor Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

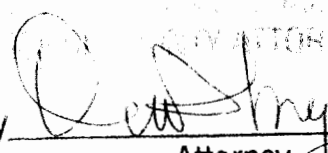
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Safety Harbor Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$425,650** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By 
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - TARPON SPRINGS**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tarpon Springs Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

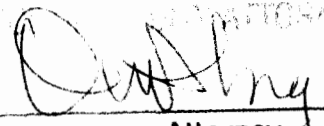
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tarpon Springs Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Tarpon Springs Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **2.3745** mills, which millage rate represents a **0.40%** increase in property taxes for said fiscal year from the rolled-back rate of **2.3650** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  _____
Administrator
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - TARPON SPRINGS**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tarpon Springs Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

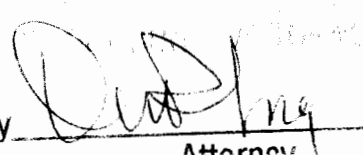
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Tarpon Springs Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$700,340** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  _____
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SEMINOLE**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Seminole Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

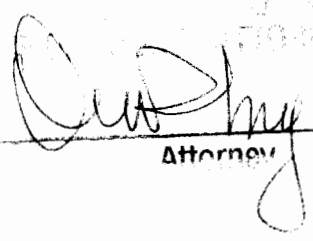
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Seminole Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Seminole Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **1.9581** mills, which millage rate represents a **2.93%** increase in property taxes for said fiscal year from the rolled-back rate of **1.9023** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SEMINOLE**

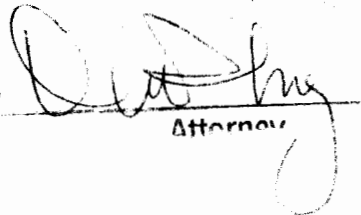
WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Seminole Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Seminole Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$7,457,590** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

By 
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - HIGH POINT**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the High Point Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the proposed 2013-2014 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative millages by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

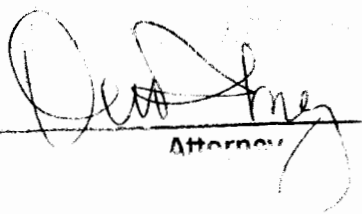
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the High Point Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the High Point Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **2.6700** mills, which millage rate represents a **34.91%** decrease in property taxes for said fiscal year from the rolled-back rate of **4.1022** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - HIGH POINT**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the High Point Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the proposed 2013-2014 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative millages by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

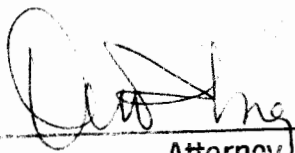
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the High Point Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$2,114,900** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  _____
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - TIERRA VERDE**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tierra Verde Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

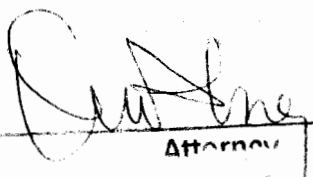
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tierra Verde Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the Tierra Verde Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **1.9118** mills, which millage rate represents a **3.07%** increase in property taxes for said fiscal year over the rolled-back rate of **1.8549** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  _____
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - TIERRA VERDE**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tierra Verde Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

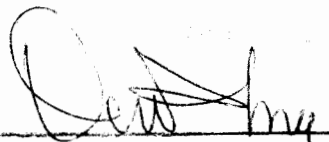
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Tierra Verde Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$1,773,770** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  _____
Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SOUTH PASADENA**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the South Pasadena Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

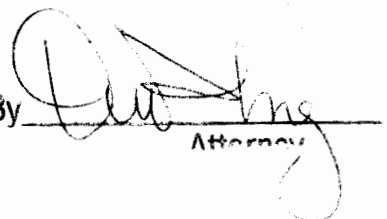
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the South Pasadena Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative millage rate for the South Pasadena Fire Protection District as established pursuant to said hearing for the fiscal year 2013-2014 as **0.9137** mills, which millage rate represents a **5.44%** increase in property taxes for said fiscal year from the rolled-back rate of **0.8666** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

By  Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2013-2014
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SOUTH PASADENA**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the South Pasadena Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the South Pasadena Fire Protection District, in public hearing duly assembled this 5th day of September, 2013, that the Board of County Commissioners hereby adopts the tentative budget of **\$400,290** as established pursuant to said hearing for the fiscal year 2013-2014.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

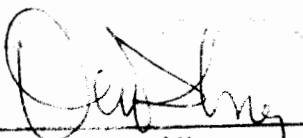
By  _____
Attorney

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

The schedule below provides the description and detail of changes made after the FY2014 Proposed Budget was presented to the Board on July 9, 2013. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributable to adjustments based on Board direction, technical adjustments for proper accounting classification or revised budget requests.

FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
GENERAL FUND (0001)					

REVENUE ADJUSTMENTS

FUND REVENUES

Additional grant revenues (University of South Florida (USF) High Tech Corridor) received for the Small Business Assistance program.

Fund	Account	Account Description			
0001	3315001	Federal Grant - Economic Environment	153,360	10,000	163,360
<i>Additional funding from USF for the Small Business Assistance Program.</i>					
0001	3699991	Other Miscellaneous Revenue	95,090	<u>69,770</u>	164,860
				79,770	

Grant funding of \$7,750 awarded to the Emergency Management Department. On August 6, 2013, the BCC approved amending the FY13 budget for the portion of grant activity scheduled in FY13 (\$10,000 for storm signage). This additional revenue is for the portion of grant activity that was planned for expenditure and reimbursement in FY14 (\$7,750 for participation in an intensive national emergency leadership program).

Fund	Account	Account Description			
0001	3312001	Federal Grant - Public Safety	958,890	7,750	966,640

FUND REVENUES

Increased Cost Allocations from Environment and Infrastructure (DEI) Funds as a result of consolidation of DEI reporting & analysis, budgeting, and capital finance into the Office of Management and Budget (FY14 Proposed Budget document pages A-36, A-37).

Fund	Account	Account Description			
0001	3699342	Intra-Reimb-Cost Allocation-General	13,878,650	<u>1,249,270</u>	15,127,920

Total General Fund Revenue 1,336,790

EXPENDITURE ADJUSTMENTS

COUNTY ATTORNEY

Per BCC meeting 7/30/13, the Board approved Decision Package for the replacement of an outdated legacy software for case, document, and research management systems (FY14 Proposed Budget document page A-51).

Fund	Program	Program Description			
0001	1201	County Attorney	4,401,120	40,000	4,441,120

ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE

Additional grant revenues (USF High Tech Corridor) received for the Small Business Assistance Program, appropriation added to a new cost center for Florida High Tech Corridor.

Fund	Program	Program Description			
0001	1486	Small Business Assistance		10,000	
<i>Additional funding from USF for the Small Business Assistance Program, new cost center (SBDC -State).</i>					
Fund	Program	Program Description			
0001	1486	Small Business Assistance		<u>69,770</u>	
0001	1486	Small Business Assistance	318,070	<u>79,770</u>	397,840

EMERGENCY MANAGEMENT

Grant funding of \$7,750 awarded to the Emergency Management Department (related to BCC agenda item #9, approved on August 6, 2013).

This grant funds participation in an intensive national emergency leadership program (planned for expenditure and reimbursement in FY14).

The additional grant revenue is included in the list of Revenue Adjustments for the General Fund. No local budget match is required, for a \$0 net impact to the General Fund.

Fund	Program	Program Description			
0001	1501	Comprehensive Emergency Mgmt Plan	1,022,230	7,750	1,029,980

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

The schedule below provides the description and detail of changes made after the FY2014 Proposed Budget was presented to the Board on July 9, 2013. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributable to adjustments based on Board direction, technical adjustments for proper accounting classification or revised budget requests.

FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
GENERAL FUND (0001)					
<u>EXPENDITURE ADJUSTMENTS</u>					
<u>ENVIRONMENT AND INFRASTRUCTURE</u>					
<i>Consolidation of Environment and Infrastructure (DEI) reporting & analysis, budgeting, and capital finance into the Office of Management and Budget (FY14 Proposed Budget document pages A-36, A-37).</i>					
Fund	Program	Program Description			
0001	2201	Mosquito Control, Vegetation Mgmt & Urban Forestry	5,837,140	(33,220)	5,803,920
0001	2206	Environmental Services	6,172,770	(158,750)	6,014,020
				(191,970)	
<u>ENVIRONMENT AND INFRASTRUCTURE</u>					
<i>Technical corrections to the Environment and Infrastructure (DEI) budget.</i>					
Fund	Program	Program Description			
0001	2201	Mosquito Control, Vegetation Mgmt & Urban Forestry	5,803,920	(84,160)	5,719,760
0001	2206	Environmental Services	6,014,020	(376,800)	5,637,220
				(460,960)	
Total Environment & Infrastructure				(652,930)	
<u>HEALTH & COMMUNITY SERVICES/MATCHES, PASS-THROUGH & OTHER AGENCIES</u>					
<i>Per BCC Work Session on 7/30/13, Board directed staff to include additional funding of \$551,000 to continue support for homeless initiatives and Social Action Funding.</i>					
Fund	Program	Program Description			
0001	1580	Matches, Pass-Through & Other Agencies	2,378,790	551,000	2,929,790
<u>HEALTH & COMMUNITY SERVICES/ADMINISTRATION PROGRAM</u>					
<i>Increase the salary and benefits of the department's Executive Director in conjunction with the reorganization of County Administration positions.</i>					
Fund	Program	Program Description			
0001	1001	Administration	2,697,690	64,800	2,762,490
<u>HEALTH & COMMUNITY SERVICES/HOMELESS PREVENTION & SELF SUFFICIENCY</u>					
<i>Reductions associated with merger of Health & Community Services departments.</i>					
Fund	Program	Program Description			
0001	1565	Homeless Prevention & Self Sufficiency	6,851,530	(50,000)	6,801,530
<u>PARKS AND CONSERVATION RESOURCES</u>					
<i>Consolidation of Parks and Conservation Resources budgeting and finance into the Office of Management and Budget.</i>					
Fund	Program	Program Description			
0001	1004	Education and Outreach	1,509,750	(111,750)	1,398,000
0001	1386	Visitors Services	11,802,840	(51,990)	11,750,850
0001	1391	Land Management	4,537,380	(23,370)	4,514,010
0001	1398	Air Quality	1,100,550	(6,510)	1,094,040
				(193,620)	
<u>OFFICE OF MANAGEMENT AND BUDGET</u>					
<i>Consolidation of Environment and Infrastructure (DEI) reporting & analysis, budgeting, and capital finance and Parks and Conservation Resources budgeting and finance into the Office of Management and Budget (FY14 Proposed Budget document pages A-36, A-37). Also reflects transfer of Capacity Building "Tool Box" funding from General Government (FY14 Proposed Budget document pages A-37, A-38).</i>					
Fund	Program	Program Description			
0001	1751	Management and Budget	1,192,490	1,634,860	2,827,350
0001	1117	Countywide Support Svcs - Performance	0	400,000	400,000
				2,034,860	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

The schedule below provides the description and detail of changes made after the FY2014 Proposed Budget was presented to the Board on July 9, 2013. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributable to adjustments based on Board direction, technical adjustments for proper accounting classification or revised budget requests.

FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
GENERAL FUND (0001)					
<u>EXPENDITURE ADJUSTMENTS</u>					
<u>SAFETY & EMERGENCY SERVICES / RADIO & TECHNOLOGY PROGRAM</u>					
<i>Per BCC Meeting 7/30/13, Board directed staff to include the proposed addition of \$92,270 for one full-time equivalent (1 FTE) Programmer position in the Radio & Technology Program. This new position will support consolidation of 9-1-1 call-taking with the Sheriff's Office and integration of ambulance and law enforcement software into the dispatch system (FY14 Proposed Budget document pages A-51, A-52).</i>					
Fund	Program	Program Description			
0001	1822	Radio & Technology	1,902,810	92,260	1,995,070
<u>SAFETY & EMERGENCY SERVICES / 9-1-1 EMERGENCY COMMUNICATIONS PROGRAM</u>					
<i>Increases the salary and benefits of the department's Executive Director in conjunction with the reorganization of County Administration</i>					
Fund	Program	Program Description			
0001	1823	9-1-1 Emergency Communications	2,510,070	6,820	2,516,890
<u>CLERK OF THE CIRCUIT COURT</u>					
<i>Technical adjustment to BTS cost allocation charges.</i>					
Fund	Program	Program Description			
0001	9850	Clerk of the Circuit Court-Board Support	9,252,720	251,490	9,504,210
<i>Technical adjustment associated with workers compensation insurance.</i>					
0001	9850	Clerk of the Circuit Court-Board Support	9,504,210	14,420	9,518,630
				265,910	
<u>SUPERVISOR OF ELECTIONS</u>					
<i>Per BCC meeting 7/30/13, the Board approved Decision Package for the implementation of electronic poll book system (FY14 Proposed Budget document page A-51).</i>					
Fund	Program	Program Description			
0001	9870	Supervisor of Elections	5,113,660	1,642,410	6,756,070
<u>HUMAN RESOURCES DEPT / EMPLOYMENT & HUMAN RESOURCES INFORMATION SYSTEM</u>					
<i>Per Board direction - include the addition of \$70,000 for one-time funding to streamline the hiring process (FY14 Proposed Budget document page A-52).</i>					
Fund	Program	Program Description			
0001	7072	Employment & Human Resources	780,750	70,000	850,750
<u>GENERAL GOVERNMENT-TECHNOLOGY SUPPORT</u>					
<i>Per BCC Budget Information Session on 7/16/13, Board directed staff to include additional funding requests for Public Safety Complex (\$1,300,200), seven (7) FTE (\$657,650), St. Petersburg Network Fiber (\$154,000), and Clerk Paperless/Tyler Gap (Justice CCMS project) (\$1,600,000). (FY14 Proposed Budget document pages A-52 to A-56)</i>					
Fund	Program	Program Description			
0001	1112	General Government-Technology Support	10,905,650	3,711,850	14,617,500
<u>GENERAL GOVERNMENT</u>					
<i>Transfer of Capacity Building "Tool Box" from General Government to Office of Management and Budget (FY14 Proposed Budget document pages A-37, A-38).</i>					
Fund	Program	Program Description			
0001	1117	Ctywide Support Services - Performance	667,400	(400,000)	267,400
<u>GENERAL GOVERNMENT</u>					
<i>Reallocation of funds from the Service Level Stabilization Account to the Service Level Continuation Account created in the FY14 budget to annually provide budgeted reserves to maintain sustainable levels of service in response to anticipated declines in revenues.</i>					
Fund	Center	Account	Program	Program Description	
0001			1114	Service Level Stabilization Account	10,700,000
0001			1114	Service Level Continuation Account	0
					(10,700,000)
					10,700,000
					0

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

The schedule below provides the description and detail of changes made after the FY2014 Proposed Budget was presented to the Board on July 9, 2013. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributable to adjustments based on Board direction, technical adjustments for proper accounting classification or revised budget requests.

FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
GENERAL FUND (0001)					
EXPENDITURE ADJUSTMENTS					
GENERAL GOVERNMENT					
<i>Transfer to the Capital Projects Fund to support the new MSTU Paving Program.</i>					
0001	1009	Transfers	7,820,430	650,000	8,470,430
GENERAL GOVERNMENT / RESERVES					
<i>Offsetting reductions for adjustments in General Fund Departments</i>					
Fund	Program	Program Description			
		SAFETY & EMG SVCS / RADIO & TECHNOLOGY		(92,260)	
		SAFETY & EMG SVCS / 9-1-1 EMG COMMUNICATIONS		(6,820)	
		HEALTH & COMMUNITY/MATCHES, PASS-THROUGH & OTR		(551,000)	
		HEALTH & COMMUNITY / ADMINISTRATION		(14,800)	
		DEI - TECHNICAL CORRECTIONS		460,960	
		HR / EMPLOYMENT & HR INFORMATION SYSTEM		(70,000)	
		COUNTY ATTORNEY		(40,000)	
		SUPERVISOR OF ELECTIONS		(1,642,410)	
		CLERK OF THE CIRCUIT COURT		(265,910)	
		GENERAL GOVERNMENT-MSTU PAVING PROGRAM		(650,000)	
		GENERAL GOVERNMENT-TECHNOLOGY SUPPORT		(3,711,850)	
0001	1008	Reserves	93,162,600	(6,584,090)	86,578,510
Total General Fund Expenditures				1,336,790	
COUNTY TRANSPORTATION TRUST FUND (1001)					
EXPENDITURE ADJUSTMENTS					
DEPARTMENT OF ENVIRONMENT & INFRASTRUCTURE					
<i>Technical adjustments due to incorrect entries.</i>					
Fund	Program	Program Description			
1001	2202	Streets and Bridges	8,665,580	(421,120)	8,244,460
<i>Technical adjustments to correct fleet vehicle allocations.</i>					
Fund	Center	Account	Program	Program Description	
1001			2201	Mosquito Control, Vegetation Management, and Urban Forestry	
					3,631,340
1001			2202	Streets and Bridges	
					8,244,460
1001			2204	Transportation Management	
					10,315,690
1001			2206	Environmental Services	
					1,882,450
<i>Increase in contract in support of Jolley Trolley.</i>					
Fund	Program	Program Description			
1001	2204	Transportation Management	10,227,700	14,200	10,241,900
COUNTY TRANSPORTATION TRUST FUND RESERVES					
<i>Offsetting adjustments (increase support for Jolley Trolley - reduce \$14,200; technical - increase \$421,120).</i>					
Fund	Program	Program Description			
1001	1008	Reserves	15,161,500	406,920	15,568,420
Total County Transportation Trust Fund Expenditures				0	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

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FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
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EMERGENCY MEDICAL SERVICES FUND (1006)

REVENUE ADJUSTMENTS

EMERGENCY MEDICAL SERVICES FUND REVENUES

Per BCC Meeting 7/30/13, Board directed staff to reduce Emergency Medical Services countywide millage rate from 0.9890 (Proposed Budget) to 0.9158 mill (current rate) for publication in TRIM notices.

Fund	Account	Account Description			
1006	3111100	Ad Valorem Tax	48,893,640	(3,618,820)	45,274,820
Total EMS Fund Revenues				(3,618,820)	

EXPENDITURE ADJUSTMENTS

SAFETY & EMERGENCY SERVICES / EMERGENCY MEDICAL SERVICES

Increases the salary and benefits of the department's Executive Director in conjunction with the reorganization of County Administration positions.

Fund	Program	Program Description			
1006	1815	EMS Ambulance	47,773,040	4,780	47,777,820
1006	1817	EMS First Responders	46,691,090	11,140	46,702,230
				15,920	

SAFETY & EMERGENCY SERVICES / EMS AMBULANCE

Offsetting reduction in Reserve for Contingencies and Fund Balance reflects Board direction to maintain the current millage rate (0.9158). Also reflects the Salary & Benefits adjustment listed above.

Fund	Program	Program Description			
1006	1008	Reserves / EMS Ambulance	11,220,350	(1,779,260)	9,441,090

SAFETY & EMERGENCY SERVICES / EMS FIRST RESPONDERS

Offsetting reduction in Reserve for Contingencies and Fund Balance reflects Board direction to maintain the current millage rate (0.9158). Also reflects the Salary & Benefits adjustment listed above.

Fund	Program	Program Description			
1006	1008	Reserves / EMS First Responders	11,220,350	(1,779,260)	9,441,090

SAFETY & EMERGENCY SERVICES / EMS FIRST RESPONDERS

Offsets the revenue reduction above with an associated reduction in payment to the Tax Collector. Reflects maintaining the current millage rate (0.9158), per Board direction.

Fund	Program	Program Description			
1006	1817	EMS First Responders	46,702,230	(76,220)	46,626,010
Total EMS Fund Expenditures				(3,618,820)	

MOSQUITO CONTROL - STATE FUND (1008)

REVENUE ADJUSTMENTS

FUND REVENUES

Increase in support from State of Florida - Bureau of Entomology and Pest Control.

Fund	Account	Account Description			
1008	3346101	State Grant-HS-Health/Hospitals	18,500	10,960	29,460
Total Mosquito Control Fund Revenues				10,960	

EXPENDITURE ADJUSTMENTS

DEPARTMENT OF ENVIRONMENT & INFRASTRUCTURE

Increase in support from State of Florida - Bureau of Entomology and Pest Control.

Fund	Program	Program Description			
1008	2201	Mosquito Control, Vegetation Management, and Urban Forestry	18,500	10,960	29,460
Total Mosquito Control Fund Expenditures				10,960	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

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FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
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BUILDING AND DEVELOPMENT REVIEW SERVICES FUND (1030)

REVENUE ADJUSTMENTS

FUND REVENUES

Technical adjustment - Interest revenues omitted from Proposed Budget.

Fund	Account	Account Description			
1030	3611210	Interest - Cash Pools	0	7,600	7,600
Total BDRS Fund Revenues				7,600	

EXPENDITURE ADJUSTMENTS

BDRS / DEVELOPMENT REVIEW SERVICES

Per BCC Work Session 7/16/13, Board approved Decision Package for additional BDRS Plan Coordinator in the Development Review Program (FY14 Proposed Budget document page A-56).

Fund	Program	Program Description			
1030	1262	Development Review Program	1,907,300	43,700	1,951,000

BDRS / BUILDING PERMITS

Per BCC Work Session 7/16/13, Board approved Decision Package for 3 additional State licensed inspectors for the Building Permit Program (FY14 Proposed Budget document page A-56).

Fund	Program	Program Description			
1030	1263	Building Permits	4,335,060	284,240	4,619,300

BDRS / BUILDING PERMITS

Per BCC Work Session 7/16/13, Board approved Decision Package for the document and plan scanning initiative for the Building Permit Program (FY14 Proposed Budget document pages A-56).

Fund	Program	Program Description			
1030	1263	Building Permits	4,619,300	153,430	4,772,730

BDRS / RESERVES

Reduction in Reserves offset approval of Decision Packages and inclusion of budgeted Interest revenue.

Fund	Program	Program Description			
1030	1008	Reserves-Future Years	5,267,700	(473,770)	4,793,930

EXPENDITURE ADJUSTMENTS

BDRS / STRATEGIC PLANNING AND INITIATIVES

Reorganization between the Building and Development Review Services and the Strategic Planning and Initiatives Department in FY14.

Fund	Center	Account	Program	Program Description			
1030			1262	Development Review	1,951,000	138,980	2,089,980
1030			1263	Building Permits	4,772,730	(138,980)	4,633,750
Total BDRS Fund Expenditures						0	
						7,600	

TOURIST DEVELOPMENT COUNCIL FUND (1040)

REVENUE ADJUSTMENTS

FUND REVENUES

Technical adjustment to properly account for revenue and expenditure from Co-op advertising and Co-op sales. In the proposed budget, expenditures were netted against revenue estimate.

Fund	Account	Account Description			
1040	3699900	Cooperative Advertising Revenue	114,000	63,080	177,080
Total Tourist Development Fund Revenues				63,080	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

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FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
TOURIST DEVELOPMENT COUNCIL FUND (1040)					
EXPENDITURE ADJUSTMENTS					
TOURIST DEVELOPMENT / SALES AND MARKETING					
<i>Technical adjustment to properly account for revenue and expenditure from Co-op advertising and Co-op sales. In the proposed budget, expenditures were netted against revenue estimate.</i>					
Fund	Program	Program Description			
1040	1997	Sales and Marketing	20,555,150	46,000	20,601,150
<i>Per BCC meeting 7/30/13, the Board approved Decision Package for the Tourist Development Council for 5 additional Sales Representative positions (FY14 Proposed Budget document page A-56, A-57).</i>					
Fund	Program	Program Description			
1040	1997	Sales and Marketing	20,601,150	427,000	21,028,150
Fund	Program	Program Description			
1040	1998	Tourism Support	2,273,550	80,050	2,353,600
TOURIST DEVELOPMENT / RESERVES					
<i>Technical adjustment to properly account for revenue and expenditure from Co-op advertising and Co-op sales. In the proposed budget, expenditures were netted against revenue estimate.</i>					
Fund	Program	Program Description			
1040	1008	Reserves	5,805,960	17,080	5,823,040
<i>Per BCC meeting 7/30/13, the Board approved Decision Package for the Tourist Development Council for 5 additional Sales Representative positions (FY14 Proposed Budget document page A-56, A-57).</i>					
Fund	Program	Program Description			
1040	1008	Reserves	5,823,040	(507,050)	5,315,990
Total Tourist Development Fund Expenditures				63,080	

FIRE DISTRICTS FUND (1050)

FUND REVENUES / HIGH POINT FIRE DISTRICT

Per BCC Meeting 7/30/13, Board directed staff to reduce High Point Fire District millage rate from 4.1916 (Proposed Budget) to 2.6700 mill for publication in TRIM notices. Reduction based on cost savings in a new service contract with the City of St. Petersburg for provision of services in this unincorporated area.

Fund	Account	Account Description			
1050	3111100	Ad Valorem Tax	2,654,200	(963,500)	1,690,700
Total Fire Districts Fund Revenues				(963,500)	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

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FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
FIRE DISTRICTS FUND (1050)					
EXPENDITURE ADJUSTMENTS					
<u>SAFETY & EMERGENCY SERVICES / HIGH POINT FIRE DISTRICT</u>					
<i>Per BCC Meeting 7/30/13, Board directed staff to reduce the High Point Fire District millage rate from 4.1916 to 2.6700 mill for publication in TRIM notices. Associated expenditure reduction is based on cost savings in a new service contract with the City of St. Petersburg for provision of services in this unincorporated area. Reduced the transfer to Tax Collector due to reduced tax revenue associated with the decreased millage rate. Reduced the contingency reserve and increased the reserve fund balance to maintain the decreased millage rate, for a total net reduction of \$963,500.</i>					
Fund Center	Program	Program Description			
1050	1821	Fire District - High Point	2,639,550	(1,026,310)	1,613,240
1050	1009	Fire District - High Point Transfers	82,390	(21,040)	61,350
1050	1008	Fire District - High Point Reserves	356,460	83,850	440,310
				(963,500)	
<u>SAFETY & EMERGENCY SERVICES / BELLEAIR BLUFFS FIRE DISTRICT</u>					
<i>This change was submitted by the Safety & Emergency Services Department to correct the original calculation of the unincorporated share of the requested budget for this fire district. The Aids to Government Agencies expenditure for fire protection service to the Belleair Bluffs Fire District is increased by \$12,940, with an offsetting decrease in the Reserve-Fund Balance. This correction does not require a change in revenue or the millage rate for this district.</i>					
Fund	Program	Program Description			
1050	1821	Fire District - Belleair Bluffs	324,220	12,940	337,160
1050	1008	Reserves - Belleair Bluffs	753,470	(12,940)	740,530
				0	
Total Fire Districts Fund Expenditures				(963,500)	

SURFACE WATER UTILITY FUND (1094)

REVENUE ADJUSTMENTS					
<u>FUND REVENUES</u>					
<i>Adjust revenues based on ERU per property resulting from data in 7/1/13 Property Appraiser assessment roll.</i>					
Fund	Account	Account Description			
1094	3252101	Surface Wtr- Spcl Assessment	18,694,870	754,760	19,449,630
1094	3611001	Interest on Investments	18,700	700	19,400
Total Surface Water Utility Fund Revenues				755,460	
EXPENDITURE ADJUSTMENTS					
<u>DEPARTMENT OF ENVIRONMENT & INFRASTRUCTURE</u>					
<i>Adjust Tax Collector fees for collection based on finalizing agreement and based on adjusted assessment revenue.</i>					
Fund	Program	Program Description			
1094	2205	Surface Water	18,257,420	(86,480)	18,170,940
<u>SURFACE WATER UTILITY FUND RESERVES</u>					
<i>Offsetting adjustments.</i>					
Fund	Program	Program Description			
1094	1008	Reserves	456,150	841,940	1,298,090
Total Surface Water Utility Fund Expenditures				755,460	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2014 PROPOSED BUDGET

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FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
CAPITAL PROJECTS FUND (3001)					
REVENUE ADJUSTMENTS					
FUND REVENUES					
Capital Projects:					
<i>Per BCC worksession 7/16/13, Board directed staff to include the following requests: Commission request to establish MSTU Paving project; Public Safety Services two new project requests for Master & Prime Site Radio Equipment Relocation and Radio Tower Replacement; Palm Harbor Fire Control District request to reduce their allocation for equipment from \$2.3M in FY18 to \$1.5M in FY14; Community Development request to move forward the Affordable Housing Land Assembly Program @ \$5M per year in FY17-FY19 to FY14-FY16; requests to move various projects' budgets from FY14 to FY15 due to project scheduling (FY14 Proposed Budget document page A-58, A-59).</i>					
Fund	Account	Account Description			
3001	3810001	Transfer from General Fund	1,800,000	650,000	2,450,000
<i>Technical adjustment - Increase in Beginning Fund Balance based on change in FY13 estimate for Emergency Shelters Building Program (project 000855A).</i>					
Fund	Account	Account Description			
3001	2710201	Beginning Fund Balance	53,905,030	2,200,000	56,105,030
Total Capital Projects Fund Revenues				2,850,000	
EXPENDITURE ADJUSTMENTS					
Department of Environment and Infrastructure					
<i>Commission request to establish MSTU Paving project.</i>					
Fund	Program	Program Description			
3001	3022	Local Streets/Collector Projects			
		MSTU Paving (project 001817A)	0	650,000	650,000
Public Safety Services					
<i>Two new project requests: Master & Prime Site Radio Equipment Relocation and Radio Tower Replacement</i>					
Fund	Program	Program/Project Description			
3001	3019	Other Public Safety Projects			
		Master & Prime Site Radio Equipment Relocation (project 001815A)	0	9,000,000	9,000,000
3001	3019	Other Public Safety Projects			
		Radio Tower Replacement (project 001816A)	0	500,000	500,000
Palm Harbor Fire Control District					
<i>Request to reduce their allocation for equipment from \$2.3M in FY18 to \$1.5M in FY14.</i>					
Fund	Program	Program Description			
3001	3019	Other Public Safety Projects			
		Palm Harbor Fire Control Equipment (project 001131A)	0	1,500,000	1,500,000
Community Development					
<i>Request to move forward the Affordable Housing Land Assembly Program @ \$5M per year in FY17-FY19 to FY14-FY16.</i>					
Fund	Program	Program Description			
3001	3007	Affordable Housing Land Assembly			
		Affordable Housing Land Assembly (project 001071A)	0	5,000,000	5,000,000
<i>Requests to move various projects' budgets from FY14 to FY15 due to project scheduling.</i>					
Fund	Program	Program Description			
3001	3003	Countywide Parks Projects			
		Countywide Park Roads & Parking Areas (project 000338A)	1,812,000	(1,812,000)	0
3001	3002	Boat Ramp Projects			
		Countywide Boat Dock Facilities Upgrades (project 000339A)	487,000	(305,000)	182,000
3001	3005	Judicial Facilities Projects			
		CJC Parking Garage (project 000880A)	11,400,000	(500,000)	10,900,000

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FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
CAPITAL PROJECTS FUND (3001)					
EXPENDITURE ADJUSTMENTS					
<u>Community Development</u>					
<i>Requests to move various projects' budgets from FY14 to FY15 due to project scheduling.(continued)</i>					
3001	3005	Judicial Facilities Projects 545 Garage Restorative Renovations (project 001550A)	394,000	(394,000)	0
3001	3006	Other County Building Projects Centralized Chiller Facility (project 000019A)	13,260,000	(1,500,000)	11,760,000
3001	3006	Other County Building Projects 315 Court Energy Reduction Measures (project 000857A)	617,000	(617,000)	0
3001	3006	Other County Building Projects 333 Chestnut Energy Reduction (project 000864A)	450,000	(450,000)	0
3001	3006	Other County Building Projects 501 Building Garage Renovations (project 001623A)	1,000,000	(1,000,000)	0
3001	3006	Other County Building Projects 310 Court Parking Garage Renovation (project 001624A)	450,000	(450,000)	0
3001	3018	Emergency & Disaster Projects Emergency Shelters Building Program (project 000855A)	2,350,000	(2,150,000)	200,000
3001	3020	Arterial Roads Projects 118th Avenue Expressway (project 000297A)	10,000,000	(5,000,000)	5,000,000
3001	1008	Reserves	12,039,190	378,000	12,417,190
Total Capital Projects Fund Expenditures				2,850,000	

SEWER REVENUE AND OPERATING FUND (4051)

REVENUE ADJUSTMENTS					
<u>FUND REVENUES</u>					
<i>As a result of the BCC resolution on 8/20/13 correcting the sewer transfers and debt service for FY13 in Fund 4053, the Beginning Fund Balance and transfers in for FY14 are corrected to reflect the proper amounts in the Sewer Revenue and Operating Fund.</i>					
Fund	Account	Account Description			
4051	2710201	FB-Unrsrv-Cntywide-Beg	15,957,820	(1,623,350)	14,334,470
EXPENDITURE ADJUSTMENTS					
<u>DEPARTMENT OF ENVIRONMENT AND INFRASTRUCTURE/SEWER OPERATING</u>					
<i>The reduced amount of transfers needed to the Sewer interest and Sinking Fund reduce expenditures and increase reserves in the Sewer Revenue and Operating Fund. Reserves are reduced by the lower Beginning Fund Balance.</i>					
Fund	Program	Program Description			
4051	1009	Transfers	31,315,160	(5,490,010)	25,825,150
4051	1008	Reserves	7,678,310	3,866,660	11,544,970
				(1,623,350)	

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FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
SEWER INTEREST AND SINKING FUND (4053)					
REVENUE ADJUSTMENTS					
FUND REVENUES					
<i>As a result of the BCC resolution on 8/20/13 correcting the sewer transfers and debt service for FY13, the Beginning Fund Balance and transfers in for FY14 are also corrected to the proper amounts.</i>					
Fund	Account	Account Description			
4053	3814051	Transfer from Sewer R&O	19,959,230	(5,490,010)	14,469,220
4053	2710201	FB-Unrsrv-Cntywide-Beg	0	<u>1,919,860</u>	<u>1,919,860</u>
				(3,570,150)	
EXPENDITURE ADJUSTMENTS					
DEPARTMENT OF ENVIRONMENT AND INFRASTRUCTURE/SEWER DEBT SERVICE					
<i>As a result of the BCC resolution on 8/20/13 correcting the sewer transfers and debt service for FY13, the Reserves and the Debt Service are corrected to the amount required by the bond agreement for FY14.</i>					
Fund	Program	Program Description			
4053	1007	Debt Service	14,377,720	91,500	14,469,220
4053	1008	Reserves	5,581,510	<u>(3,661,650)</u>	<u>1,919,860</u>
				(3,570,150)	
BUSINESS TECHNOLOGY SERVICES FUND (5001)					
REVENUE ADJUSTMENTS					
FUND REVENUES					
<i>Technical adjustment to change revenue account from 3412102 to 3412101.</i>					
Fund	Account	Account Description			
5001	3412101	Int Sv-DP-Intra Svc	26,862,290	251,490	27,113,780
5001	3412102	Int Sv-DP-Inter Svc	873,950	(251,490)	622,460
<i>Per BCC Budget Information Session on 7/16/13, Board directed staff to include additional funding requests for Public Safety Complex (\$1,300,200), seven (7) FTE (\$657,650), St. Petersburg Network Fiber (\$154,000), and Clerk Paperless/Tyler Gap (Justice CCMS project) (\$1,600,000) (FY14 Proposed Budget document page A-52, through A-56).</i>					
Fund	Account	Account Description			
5001	3412101	Int Sv-DP-Intra Svc	27,113,780	3,711,850	30,825,630
<i>Per request of Clerk of the Circuit Court, shift annual license and maintenance costs for Global 360 applications from BTS budget to Clerk non-Board budget.</i>					
Fund	Account	Account Description			
5001	3412102	Int Sv-DP-Inter Svc	622,460	(331,950)	290,510
<i>BCC Resolution approved 8/20/13 to advance CIP funds from FY14 to FY13.</i>					
Fund	Account	Account Description			
5001	2710201	FB-Unrsrv-Cntywide-Bg	8,639,550	<u>(249,500)</u>	<u>8,390,050</u>
Total BTS Fund Revenues				<u>3,130,400</u>	

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FUND	ACCOUNT / PROGRAM	ACCOUNT / PROGRAM DESCRIPTION	PROPOSED FY14 BUDGET	AMOUNT CHANGED	REVISED PROPOSED FY14 BUDGET
BUSINESS TECHNOLOGY SERVICES FUND (5001)					
<u>EXPENDITURE ADJUSTMENTS</u>					
<u>BUSINESS TECHNOLOGY SERVICES</u>					
<i>Public Safety Complex (\$1,300,200): Move Data Center located in 315 Court Street basement to Public Safety Complex and extend network fiber to support relocation of primary data center components.</i>					
<i>Seven (7) FTEs (\$657,650): Augment BTS staff in infrastructure server support (2 FTE), Organizational Change Management (1), Customer Support Center (1), Project Management (1), Vendor Contract Management (1), and Technology Trainer (1).</i>					
<i>St. Petersburg Courthouse Network Fiber (\$154,000): Joint venture between DEI (ITS) and BTS to have network fiber equipment end point in County-owned facility instead of City of St. Petersburg facility. By relocating this fiber, all County customers can benefit from this fiber connection, redundancy will be established, and County will have potential to expend bandwidth without additional recurring costs.</i>					
<i>Clerk Paperless/Tyler Gap (\$1,600,000): In Justice CCMS project, Odyssey imaging enhancements to close functionality gaps required by the Justice community for paperless workflow throughout the judicial system. This solution is estimated to avoid \$1.0M cost to fully integrate the Global 360 application to Tyler/Odyssey. Solution will also enable retirement of current Global 360 application usage, providing an estimated \$400K annual savings. (FY14 Proposed Budget document page A-52, through A-56).</i>					
Fund	Program	Program Description			
5001	7021	Enterprise IT Services	24,458,990	2,111,850	26,570,840
5001	7009	Justice CCMS	1,914,580	<u>1,600,000</u>	3,514,580
				3,711,850	
<i>Per request of Clerk of the Circuit Court, shift annual license and maintenance costs for Global 360 applications from BTS budget to Clerk non-Board budget.</i>					
Fund	Program	Program Description			
5001	7022	Custom IT Services	1,712,020	(331,950)	1,380,070
<i>BCC Resolution approved 8/20/13 to advance CIP funds from FY14 to FY13.</i>					
Fund	Program	Program Description			
5001	7021	Enterprise IT Services	26,570,840	(255,050)	26,315,790
5001	1008	Reserves	591,900	<u>5,550</u>	597,450
				(249,500)	
Total BTS Fund Expenditures				<u>3,130,400</u>	