



BOARD OF COUNTY COMMISSIONERS

DATE: September 5, 2013

AGENDA ITEM NO. 8

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for Grants and Other Revenues to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has received grant and other revenues from sources that were not anticipated and not included in the FY13 Adopted Budget. These additional revenues total \$449,880. The Sheriff requests that these earmarked funds be appropriated in the FY13 Budget.

The Florida Office of the Attorney General awarded a \$245,390 Florida Crime Stoppers Trust reimbursement grant (#PC 19-13) for the period July 1, 2013 through June 30, 2014 to provide rewards for citizens who provide information to law enforcement that leads to successful prosecution of criminal activity. Of the total grant amount, \$123,610 is requested for appropriation in FY13.

The Florida Department of Transportation awarded an increase of \$50,000 to the contract (#BDQ01-428324-1-53-01) for a pedestrian safety enforcement program for the period June 29, 2010 through June 28, 2015. The additional funds will be used for public education on the State's crosswalk laws.

On August 27, 2012, the New Alternative Education High School of Pinellas County, Inc. contracted with the Sheriff for School Resource Deputy services beginning with the Summer 2012 session. This contract, which ran through June 30, 2013, was not included in the FY13 Adopted Budget. The Sheriff is requesting that the amount of \$69,720 for the regular 2012-2013 school year and the 2013 summer session be added to the FY13 budget to support the one Deputy position that was added for this purpose.

Under the multi-year Memorandum of Understanding (MOU #JLEO-13-0278) between the U.S. Marshals Service and the Pinellas County Sheriff's Office, funding in the amount of \$25,000 has been authorized for Operation Game Over. The goal of this operation is to assist the state and local partners with the location and apprehension of non-compliant and fugitive sex offenders. The amount awarded is to support overtime expenses for deputies involved in the program. This is a reimbursement grant and no matching funds are required.

On September 1, 2013, the Sheriff assumed operation of the Misdemeanor Probation Unit, which was previously contracted out to the Salvation Army by the State of Florida. The purpose of this unit is to monitor misdemeanor offenders sentenced in county court to ensure compliance with conditions imposed by the court, provide assistance to offenders through referrals to social service agencies, and administer a specialized program of intensive supervision for misdemeanor domestic violence offenders. Probation is the post-trial liaison between the individual and the court. After sentencing by the judge, the individual is assigned to a probation case manager, is set up with a case management plan, reports at least monthly and complies with the orders of the court. Successful compliance results in a closed case and non-compliance with the orders within the timeframe specified results in a violation and a warrant is issued for arrest. The cost of this unit, including 30 positions, will be recovered through service charges. The Sheriff requests that the \$149,250 estimated cost for FY13 be appropriated in the current fiscal year. Expenditures and revenues to continue this operation are included in the Proposed FY14 Budget.

The Sheriff provides law enforcement and support services to various municipalities through contracts. Effective July 21, 2013, the Sheriff entered into a contract with the City of Treasure Island to provide Automated Criminal Information Software System (ACISS), Computer Aided Dispatch (CAD), and Forensic Science services in the amount of \$32,300.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$449,880 in unanticipated grants and other revenues and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letters from Sheriff Bob Gualtieri

RESOLUTION NO. _____

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, grant and other revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 5th day of September 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY13 as follows:

GENERAL FUND

			Account Number	Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>						
Center	100200	Resources				
Program	9890	Sheriff				
	3342001	State Grant-Public Safety		\$182,650	\$123,610	\$306,260
	3421036	Shrf Svc-Shf Svc-Misc Contracts		\$340,770	\$69,720	\$410,490
	3421038	Shrf Svc-FDOT Pedestrian Safety		\$0	\$50,000	\$50,000
	3421039	Shrf Svc-US Marshals MOU-SPOT Operation Game Over		\$0	\$25,000	\$25,000
	3421041	Shrf Svc-Misdemeanor Probation Unit		\$0	\$149,250	\$149,250
	3421042	Shrf Svc-Treasure Island		\$0	<u>\$32,300</u>	<u>\$32,300</u>
Total					<u><u>\$449,880</u></u>	

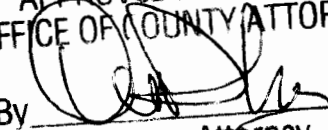
<u>Appropriations</u>						
Center	990001	Sheriff				
Program	9890	Sheriff				
	5919991	Transfer to Sheriff-Personal Services		\$188,517,830	\$288,020	\$188,805,850
	5919993	Transfer to Sheriff-Operating Expenses		\$29,766,950	<u>\$161,860</u>	<u>\$29,928,810</u>
Total					<u><u>\$449,880</u></u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

July 1, 2012

Honorable Ken Welch, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

Crime Stoppers #PC 19-13

Florida Crime Stoppers Trust Fund

Dear Chairman Welch:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant in Contract #PC19-13 to the Pinellas County Sheriff's Office in the amount of \$245,392.70 for the Pinellas County Crime Stoppers Program. This award will require the following budget amendment for fiscal year 2013-2014:

Personal Services	\$ 18,300
Operating Expenses	105,310
Capital Outlay	<u>00</u>
Total	\$ 123,610

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Budget Services Manager
Tim Burns, Director of Justice and Consumer Services



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

June 12, 2013

Honorable Ken Welch, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

FDOT – Pedestrian Safety Enforcement
BDQ01 428324-1-53-01

Dear Chair Welch:

The Florida Department of Transportation has increased the amount awarded for the Pedestrian Safety Enforcement Program by \$50,000.00 for a total of \$140,000.00. The additional funding will be used for public education on the use of the State's crosswalk laws. This award will require the following budget amendment for fiscal year 2012-2013:

Personal Services	<u>\$ 50,000</u>
Total	\$ 50,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SKD:jmj

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Eric Naughton, Office of Management and Budget



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Exec, FYA. HAW
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Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

June 11, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT:

**New Alternative Education High School
of Pinellas County, Inc.**

Dear Chair Welch:

On August 27, 2012, the New Alternative Education High School of Pinellas County, Inc. contracted with the Pinellas County Sheriff's Office for School Resource Deputy services. At this time, we are requesting these funds be added to our FY12-13 Budget with the breakdown as follows:

Personal Services	\$ 69,720
Total	\$ 69,720

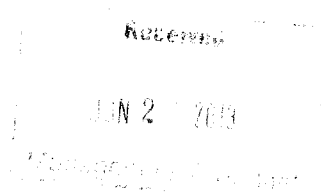
Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:klb

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Clairetha Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Office of Management and Budget
Eric Naughton, Office of Management and Budget





Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

June 12, 2013

Honorable Ken Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT – MOU-US Marshals – Operation Game Over
Sexual Predator and Offender Tracking (SPOT)

Dear Chairman Welch:

Under the multi-year Memorandum of Understanding between The U.S. Marshal Service and PCSO funding in the amount of \$25,000 has been authorized for Operation Game Over. The performance period is 4/14/13 thru 09/30/13. This award will require the following budget amendment for fiscal year 2012-2013:

Personal Services	<u>\$ 25,000</u>
Total	<u>\$ 25,000</u>

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court
Bill Berger, Office of Management and Budget
Eric Naughton, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

July 16, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT:

Misdemeanor Probation Unit

Dear Commissioner Welch:

Effective September 1, 2013, the Pinellas County Sheriff's Office will be responsible for management of the Misdemeanor Probation Unit. The anticipated revenues will offset the increase in expenditures. At this time, we request additional funds be added to our FY12-13 Budget with the breakdown as follows:

Personal Services	\$ 116,310
Operating Expenses	<u>32,940</u>
Total	\$ 149,250

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:klb

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Office of Management and Budget
Eric Naughton, Director of Management and Budget



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

August 12, 2013

Honorable Kenneth T. Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT:

**City of Treasure Island
Ancillary Service Contract**

Dear Commissioner Welch:

Effective July 21, 2013, the Pinellas County Sheriff's Office will provide ACISS, CAD, and Forensic Science Services to the City of Treasure Island. At this time, we request additional funds be added to our FY12-13 Budget with the breakdown as follows:

Personal Services	\$ 8,690
Operating Expenses	<u>23,610</u>
Total	\$ 32,300

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:klb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Office of Management and Budget
Eric Naughton, Director of Management and Budget