

BOARD OF COUNTY COMMISSIONERS

DATE: September 5, 2013

AGENDA ITEM NO. 7

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for Unanticipated Receipts from WorkNet Pinellas to the Pinellas County Economic Development Department.

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE UNANTICIPATED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Pinellas County Economic Development Department will receive unanticipated funds of \$10,000 from WorkNet Pinellas. In the FY2013 Adopted Budget \$50,000 from WorkNet Pinellas was anticipated and corresponding expenses were included in the Department's budget. However, the agreement between WorkNet Pinellas and the Economic Development Department allows up to \$60,000 to offset operational costs associated with the business assistance program/Small Business Development Center (SBDC). The additional funds from WorkNet Pinellas for the SBDC program were not anticipated during the FY2013 Budget development process. The extra funding will be used to reimburse operating expenses in support of the business outreach program.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated funds in the amount of \$10,000 in the General Fund and increases the FY13 budget for Economic Development by \$10,000 accordingly.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 13-

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 5th day of September, 2013, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund department and the total County budget for FY13 as follows:

GENERAL FUND (0001)

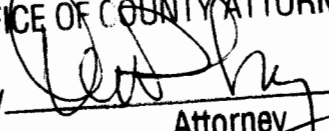
Account Number		Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>				
Center	100200	<u>Revenues</u>		
Program	1486	Small Business Assistance		
	3699991	Other Misc Revenue	\$ 47,500	\$ 57,500
Total			<u>\$ 10,000</u>	
<u>Appropriations</u>				
Center	261310	<u>WorkNet</u>		
Program	1486	Small Business Assistance		
	5400001	Travel And Per Diem	\$ -	\$ 1,500
	5470001	Printing and Binding	\$ -	\$ 500
	5480001	Promotional Activities	\$ -	\$ 6,500
	5510001	Office Supplies	\$ -	\$ 1,500
Total			<u>\$ 10,000</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney