

BOARD OF COUNTY COMMISSIONERS

DATE: August 20, 2013
AGENDA ITEM NO. 15

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature

Subject:

FY2014 Schedule of Fees for Non-Proprietary Departments and Enterprise Divisions effective October 1, 2013

Department:

Office of Management & Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS ADOPT THE RESOLUTION SETTING USER FEES FOR SERVICES TO BE RENDERED BY NON-PROPRIETARY DEPARTMENTS, THE AIRPORT AND THE DEPARTMENT OF ENVIRONMENT AND INFRASTRUCTURE-UTILITY DIVISIONS DURING THE FISCAL YEAR 2014.

Summary Explanation/Background:

As part of the development of the FY2014 Proposed Budget, departments were asked to review their fees for opportunities to enhance revenue recovery from specific benefiting parties and relieve pressure on property taxes. Departments were challenged to recover both direct and indirect (i.e. overhead) costs while remaining competitive with other public/private service providers. Since the Work Session presentation on June 6, 2013, the Pinellas County Health Department modified its low income dental fee for children. The attached FY2014 Fee Schedule is consistent with information provided during the Proposed FY2014 Budget presented to the Board on July 9, 2013.

Fee changes, including new fees, proposed in FY2014 are estimated to generate an additional \$74,760 in General Fund revenue. Of this total, the new fees associated with the Animal Services Department result in an increase of \$7,500 in revenues. In addition, Animal Services is proposing changes to its existing fees that are estimated to increase revenues \$59,590. The proposed fee change with the largest impact to revenues, \$38,000, is the increase to Spay/Neuter fees. The proposed change is an increase of \$10 with inclusion of a microchip. The insertion of a microchip with impoundment and spray/neuter services increases the animal chances of being reclaimed by its owner.

Other General Fund Departments requesting new fees or fee changes are the Communication Department, \$4,000 new revenue, to rent Studio A; and Parks and Conservation Resources, Parks and Preserves Division, \$3,670 new revenue, to cancel campground reservations within 48 hours. Air Quality is proposing a new fee to allow a facility to perform small asbestos maintenance projects. The revenue impact of this fee is expected to be minimal.

Fee changes are estimated to generate an additional \$490,150 in revenue for Other Funds excluding the Health Department. The Sunstar Transports and Services changes are estimated to generate an additional \$467,640 in revenue for the Emergency Medical Services Fund. This increased revenue is based on the application of the Medical Consumer Price Index, which reflects a 3.10% increase. These fees are set in accordance with Section 54-64 of the Pinellas County Code and the rates are adjusted accordingly. Added to the fee schedule are existing fees for the Sunstar Ambulance Membership Program. The proposed fee increase is due to revenues generated must equal or exceed costs of the program to avoid conflicts with federal regulations. Projected increase in FY2014 revenues for the Membership Program is \$75,150.

The Building and Development Review Services Department revised their existing fees and charges in the Proposed Budget for clarity and cost adjustments to align their fees closer with local peer jurisdictions. The impact to the revenue in FY2014 is an estimated reduction of \$51,210. A new fee for Technology that is an addition to the issuance fee on permits is expected to generate \$40,375 in revenues. Two proposed new fees for corded tankless water heaters are expected to be revenue neutral.

The Department of Environment and Infrastructure (DEI) – Solid Waste added a new fee in the Proposed Budget to pass through the cost of another type of pre programmed transponder for participants who request the card. DEI – Water reduced fees for backflow prevention devices due to the recalculation of labor and materials; and DEI – Sewer proposed increases to the Biochemical Oxygen Demand and Total Suspended Solids Discharge fees which is the second year of a three year plan to align 1996 fees with current treatment costs.

The attached fee schedule does not include wholesale and retail sewer and water rates or reclaimed water rates, as they are adopted separately.

Fiscal Impact/Cost/Revenue Summary:

The proposed fee changes in FY2014 are estimated to generate an additional \$74,760 in General Fund revenue. The total anticipated General Fund revenue for FY2014 from non-proprietary user fees is approximately \$8.8 million.

The proposed fee changes in FY2014 are estimated to generate an additional \$490,150 in revenue for Other Funds excluding the Health Department. The Health Department's new fees result in a revenue increase of \$73,170.

Exhibits/Attachments Attached:

1. Summary of Proposed Fee Changes for FY2014, Pages K-19 through K-23
2. Resolution setting FY2014 Non-Proprietary Departments, the Airport and the Department of Environment and Infrastructure-Utility Divisions User Fees with Attachment 1 (Fee Schedule)

**FY2014 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2013 Rate	FY2014 Rate	Net Revenue Impact	Reason for Change
NEW FEES				
Animal Services (General Fund 0001) <u>1. Proposed new trap rental fee for the first three days of the rental.</u>	None	<u>\$25.00</u>	\$7,500	New fee for the first three days of rental to offset cost of processing requests for service.
TOTAL - Animal Services			\$7,500	
Communications (General Fund 0001) <u>1. Proposed new Studio A Room Rental Fee (does not include equipment).</u>	None	<u>\$100 per hour Plus Overtime</u>	\$4,000	Communications requests to establish a fee due to the number of inquiries received to rent Studio Space.
TOTAL - Communications			\$4,000	
Parks and Conservation Resources (General Fund 0001) Parks and Preserves <u>1. Proposed new Campground Cancellation Fee within 48 hours.</u>	None	<u>\$30.00-\$40.50 per reservation</u>	\$3,670	New fee to discourage late cancellations that result in lost revenue.
Air Quality <u>1. Proposed fee for Planned Renovation (annual notification) asbestos removal projects that are individually under the threshold but cumulatively in a calendar year are at or above the threshold and subject to notification requirements.</u>	None	<u>\$360</u>	Minimal	New fee allows a facility the option to perform small unregulated maintenance projects through a year, that in total may become regulated which could create noncompliance. Only one or two projects per year.
TOTAL - Parks and Conservation Resources			\$3,670	
TOTAL - General Fund			\$15,170	
Building and Development Review Services Building Services (Fund 1030) <u>1. Proposed new fee for Tankless Water Heaters Permit for Corded Electric which includes plumbing only.</u>	None	<u>\$136.00 Each</u>	No Change	New fee accommodates the use of existing electrical circuit.
<u>2. Proposed new fee for Tankless Water Heaters Permit for Corded Gas which includes plumbing and gas.</u>	None	<u>\$136.00 Each</u>	No Change	New fee accommodates the use of existing electrical circuit.
<u>3. Proposed new Technology Fee that is an additional issuance fee on various permits.</u> <u>a. Re-Roofing, Web Permits, Window and Door Replacements, A/C, Water Heater replacements.</u>		<u>\$0.50</u>		
<u>b. Alterations up to 5,000 square feet</u>	None	<u>\$2.00</u>		
<u>c. New & Additions up to 5,000 sq. ft.</u>		<u>\$3.00</u>		
<u>Alterations 5,001 to 10,000 sq. ft.</u>				
<u>d. New & Additions 5,001 to 10,000 sq. ft.</u>		<u>\$5.00</u>		
<u>Alterations over 10,000 sq. ft.</u>				
<u>e. New and Alterations over 10,000 sq. ft.</u>		<u>\$10.00</u>		
TOTAL - Building and Development Review Services			\$40,375	New fee to offset the continuing cost of upgrading and maintaining Building Inspections Division's technology.
Environmental & Infrastructure - Solid Waste (Fund 4021) <u>1. Proposed new fee for Proximity Cards (pre-programmed destination card for Scalehouse). Pass thru the cost of the card.</u>	None	<u>\$5.00</u>	\$0	Proposed fee to collect the actual cost of the device. Without the fee the expense will be absorbed by the County.
TOTAL - Environmental & Infrastructure			\$0	

**FY2014 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2013 Rate	FY2014 Rate	Net Revenue Impact	Reason for Change
CHANGES TO EXISTING FEES				
Animal Services (General Fund 0001)				
1. Proposed increase to the Impoundment Fee for Sterilized dogs.	\$50	<u>\$80</u>	\$8,210	The increased fee will include microchipping the animal prior to the animal being reclaimed.
2. Proposed increase to the Impoundment Fee for Intact dogs.	\$80	<u>\$100</u>	\$4,880	The increased fee will include microchipping the animal prior to the animal being reclaimed and a greater incentive for the animal to be spayed/neutered.
3. Proposed increase to the Spay/Neuter Fees.				
a. Spay Fee for dogs.	\$45	<u>\$55</u>	\$9,500	The increased fee will include microchipping the animal.
b. Spay Fee for cats.	\$35	<u>\$45</u>	\$9,500	
c. Neuter Fee for dogs.	\$35	<u>\$45</u>	\$9,500	
d. Neuter Fee for cats.	\$25	<u>\$35</u>	\$9,500	
7. Proposed increase to the Adoption Fee for dogs 4 months or younger.	\$40	<u>\$75</u>	\$3,500	The increased fee is due to the animal being more desirable to adopt.
8. Proposed increase to the Adoption Fee for Small Breed dogs 25lbs or less .	\$40	<u>\$75</u>	\$3,500	The increased fee is due to the animal being more desirable to adopt.
9. Proposed increase to the Trap Rental Fee.	\$5 per Day after 3 days	<u>\$10</u> per Day after 3 days	\$1,500	Provides a greater incentive to return the trap in a timely manner.
10. Proposed increase to the Dangerous Dog Registration fee.	\$250 Annually includes two inspections	<u>\$250 Annually</u> includes <u>one</u> inspections	No Change	Decreased the number of inspections.
TOTAL - Animal Services			\$59,590	
TOTAL - General Fund			\$59,590	
Public Safety Services				
Emergency Medical Service (Fund 1006)				
1. Proposed fee increase to Sunstar Ambulance Transports and Services - Transport				
a. Advanced Life Support	\$560.32	<u>\$577.69</u>	\$392,490	Per Board Resolution 89-208 there is an automatic increase in the fees by an amount equal to the increase in the Medical Consumer Price Index (MCPI) for the previous year, until such time as prudent reserve level is reached. Prudent reserve level has been set at 25% per ordinance # 11-52.
b. Advanced Life Support 2	\$665.86	<u>\$686.50</u>		
c. Critical Care Transport	\$957.37	<u>\$987.05</u>		
d. Mental Health Transport	\$125.43	<u>\$129.32</u>		
e. Mileage per Loaded Mile	\$12.66	<u>\$13.05</u>		
2. Proposed fee increase to Sunstar Ambulance Transports and Services - Standby				
a. Waiting Time per Half Hour	\$62.04	<u>\$63.95</u>		
b. Dedicated Standby per Hour (3 Hour Minimum)	\$112.30	<u>\$115.78</u>		
c. Non-Dedicated Standby per Hour	\$56.08	<u>\$57.82</u>		
3. Proposed fee increase to Sunstar Ambulance Membership Program effective January 1, 2014 in accordance with Resolution 01-330.				
<u>a. Family Membership</u>	\$72.84	<u>\$91.05</u>	\$75,150	Revenues generated must equal or exceed cost of program to avoid potential interpretations that the program conflicts with federal regulations. Due to increased patient deductibles and copayments (membership write-offs have increased) and reduced number of memberships (revenues have decreased), the program has taken a loss. Rates remained the same from 2001 - 2011. Added to the fee schedule but was an existing fee.
<u>b. Single Membership</u>	\$46.82	<u>\$58.53</u>		
TOTAL - Emergency Medical Service Fund			\$467,640	

**FY2014 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2013 Rate	FY2014 Rate	Net Revenue Impact	Reason for Change
Building and Development Review Services (Fund 1030)				
Building Services				
1. Proposed fee increase to Building Permits				
a. For the first 5,000 sq. ft. of conditioned space to Residential one and two family units	\$9.00 per \$1,000; Min. \$85.00	<u>\$10.00</u> per \$1,000; Min. \$85.00	(\$8,000)	Decrease in the rate is due to revision in the methodology of calculating the two fees.
b. For conditioned space 5,001 Sq. Ft. and over to Commercial and one and two family units	\$7.00 per \$1,000; Min. \$85.00	<u>\$7.00</u> per \$1,000; Min. \$85.00		
2. Proposed fee decrease to Domestic Water Heating Permit which includes Building, Plan Review, Plumbing and Electric	\$308.00	<u>\$261.00</u>	(\$2,115)	Costs adjusted to align closer with local peer jurisdictions.
3. Proposed fee decrease to Photovoltaic Systems Permit which includes Building, Plan Review and Electric	\$385.00	<u>\$193.00</u>	(\$4,235)	Costs adjusted to align closer with local peer jurisdictions.
4. Proposed fee decrease to Pool/Spa Heating System Permit which includes Building, Plan Review and Electric	\$229.00	<u>\$193.00</u>	(\$2,770)	Costs adjusted to align closer with local peer jurisdictions.
5. Proposed fee decrease to Space Heating Permit which includes Building, Plan Review, Mechanical, Plumbing and Electric	\$385.00	<u>\$329.00</u>	Minimal	Costs adjusted to align closer with local peer jurisdictions.
6. Proposed fee decrease to Residential Alarm Systems and Low Voltage Permit.	\$124.00	<u>\$91.00</u>	(\$11,250)	Costs adjusted to align closer with local peer jurisdictions.
7. Proposed fee decrease to Miscellaneous Electric Power Pole, or Single/Double Pedestal Permit.	\$146.00	<u>\$114.00</u>	(\$2,210)	Costs adjusted to align closer with local peer jurisdictions.
8. Proposed fee decrease to Miscellaneous Electric Residential Service Change Permit.	\$146.00	<u>\$114.00</u>	(\$11,170)	Costs adjusted to align closer with local peer jurisdictions.
9. Proposed fee decrease to Water Heater Replacement - Electric or Gas Reconnect, same locations Permit.	\$78.00 Each	<u>\$68.00</u> Each	(\$6,660)	Costs adjusted to align closer with local peer jurisdictions.
10. Proposed fee decrease to Miscellaneous Plumbing Water Conditioner Replacement Permit at the same location.	\$78.00 Each	<u>\$68.00</u> Each	(\$180)	Costs adjusted to match Economy Permit fee.
11. Proposed fee decrease to Miscellaneous Plumbing Residential Water Service or Sewer Replacement Permit per 100 feet or fraction thereof.	\$78.00 Each	<u>\$68.00</u> Each	(\$680)	Costs adjusted to match Economy Permit fee.
12. Proposed fee decrease to Gas Trade Residential Permit.	\$68.00 per appliance; Min. \$157.00	\$157.00	(\$1,500)	Eliminated the per appliance fee capping new residential gas systems at the minimum fee.
13. Proposed fee decrease to Gas Appliance Replacement Permit.	\$78.00 Each	<u>\$68.00</u> Each	(\$200)	Costs adjusted to match Economy Permit fee.
14. Proposed fee decrease to Change of Supplier LPG (Liquefied Petroleum Gas) Permit per 100 feet or fraction thereof.	\$78.00 Each	<u>\$68.00</u> Each	(\$240)	Costs adjusted to match Economy Permit fee.
TOTAL - Building and Development Review Services			(\$51,210)	

**FY2014 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2013 Rate	FY2014 Rate	Net Revenue Impact	Reason for Change
Environmental & Infrastructure - Water System (Fund 4031)				
1. Proposed fee decrease to Backflow Prevention Devices, Reduced Pressure Device - Single.				
a. Installed by County Single 3/4"	\$815.00	<u>\$615.00</u>	(\$800)	Reduction due to recalculation of labor and materials
b. Installed by County Single 1"	\$850.00	<u>\$615.00</u>	(\$705)	
2. Proposed fee decrease to Backflow Prevention Devices, Reduced Pressure Device - Parallel.				
a. Installed by County Parallel 3/4"	\$1,075.00	<u>\$1,030.00</u>	(\$360)	Reduction due to recalculation of labor and materials
b. Installed by County Parallel 1"	\$1,325.00	<u>\$1,030.00</u>	(\$2,950)	
3. Proposed fee decrease to Backflow Prevention Devices, Double Check Valve Device - Single.				
a. Installed by County Single 3/4"	\$790.00	<u>\$565.00</u>	(\$1,800)	Reduction due to recalculation of labor and materials
b. Installed by County Single 1"	\$860.00	<u>\$565.00</u>	(\$5,900)	
4. Proposed fee decrease to Backflow Prevention Devices, Double Check Valve Device - Parallel.				
a. Installed by County Parallel 3/4"	\$1,085.00	<u>\$930.00</u>	(\$310)	Reduction due to recalculation of labor and materials
b. Installed by County Parallel 1"	\$1,345.00	<u>\$930.00</u>	(\$830)	
TOTAL - Water Revenue and Operating Fund			(\$13,655)	
Environmental & Infrastructure - Sewer System (Fund 4051)				
1. Proposed increase to the Biochemical Oxygen Demand (BOD) Discharge fee. This is an addition to the Fee Schedule.	\$0.6495/lb	<u>\$0.9745/lb</u>	\$25,000	Processing fees have not been updated since 1996. This increase is the second year of a three year plan to bring the discharge fee in alignment with the treatment costs to handle these types of excess discharge at the waste water facilities
2. Proposed increase to the Total Suspended Solids (TSS) Discharge fee. This is an addition to the Fee Schedule.	\$0.6990/lb	<u>\$0.8998/lb</u>	\$22,000	
TOTAL - Sewer Revenue and Operating Fund			\$47,000	
CURRENT FEES TO BE DELETED				
Animal Services (General Fund 0001)				
1. Fee deleted for Item Sales (leashed, collars, urns, etc.)	Priced to recover direct and indirect costs	Delete	No Change	Redundant - Costs are listed in another part of the Fee Schedule
Building and Development Review Services (Fund 1030)				
<u>Building Inspections</u>				
1. Administrative Fee deleted for Contracted Plan Review plus Actual Costs.	\$286	Delete	No Change	Redundant - Costs are listed in another part of the Fee Schedule
TOTAL - GENERAL FUND			\$74,760	
INCREASED REVENUES - EXISTING FEES			\$59,590	
INCREASED REVENUES - NEW FEES			\$15,170	
TOTAL - OTHER FUNDS EXCLUDING HEALTH DEPARTMENT			\$490,150	
INCREASED REVENUES - EXISTING FEES			\$449,775	
INCREASED REVENUES - NEW FEES			\$40,375	

**FY2014 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2013 Rate	FY2014 Rate	Net Revenue Impact	Reason for Change
HEALTH DEPARTMENT FUNDS				
Pinellas County Health Department (Health Dept. Funds)				
<u>1. New fee for Satellite Food Service and Limited Food Operations.</u>	None	<u>\$ 75 Annual Permit</u>	\$1,125	New fee in order to reduce fees to clients that operate multiple food service operations at the same location.
<u>2. New fee for Fingerprinting</u>	None	<u>Cost to PCHD plus \$5 Administration Fee. Rounded to the Nearest \$1 Increment</u>	\$8,145	New fee to cover administrative costs of processing electronic fingerprint records for child care homes and centers.
<u>3. New fee for TB Blood Testing</u>	None	<u>Cost to PCHD plus \$10 Administration Fee</u>	\$4,000	Due to the shortage of purified protein derivative (PPD) used in the TB skin test, a TB Blood Test will be performed. The new fee covers the cost of the test.
<u>4. New fee for Dental Services to low income children (under 21 year old) with no dental insurance</u>	None	<u>\$25 per encounter</u>	\$35,000	New fee to cover costs for dental services for low income uninsured children.
<u>5. New fee for maternity office visits</u>	None	<u>\$10 per visit</u>	\$18,000	New fee to cover the cost of providing maternity services
<u>6. New fee for maternity group visits</u>	None	<u>\$5 per visit per client</u>	\$6,900	New fee to cover costs of providing maternity services in a group setting.
TOTAL - HEALTH DEPARTMENT FUNDS			\$73,170	
INCREASED REVENUES - EXISTING FEES			\$0	
INCREASED REVENUES - NEW FEES			\$73,170	

RESOLUTION NO. 13 - _____

RESOLUTION ESTABLISHING SCHEDULE OF FEES FOR NON-PROPRIETARY DEPARTMENTS, THE AIRPORT AND THE DEPARTMENT OF ENVIRONMENT AND INFRASTRUCTURE-UTILITY DIVISIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Pinellas County, Florida is empowered to set fees relating to the provision of services provided by Non-Proprietary Departments, the Airport, and the Department of Environment and Infrastructure-Utility Divisions; and

WHEREAS, the Board of County Commissioners, through Chapter 14, Section 14-47, of the Pinellas County Code, is authorized to establish reasonable fees and charges related to licensing, adoption, impoundment, service fees and such other fees for animals as deemed necessary; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 26164, Laws of Florida, Special Acts of 1949, as amended by Chapter 57-1730, Laws of Florida, Special Acts of 1957, to fix and prescribe permit and inspection fees for building, electrical and other permits as deemed necessary; and

WHEREAS, the Board of County Commissioners is empowered by a Memo of Understanding between the City of Safety Harbor and Pinellas County to set fees for environmental site plan reviews within the City of Safety Harbor; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 713, Section 713.135(4), Florida Statutes, to establish a fee for furnishing notice of commencement forms; and

WHEREAS, the Board of County Commissioners is empowered to set a fee(s) for the use of the broadcasting, recording and editing facilities located at the Production Studio to cover the administrative and operating costs associated with the rental of said areas; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 240, Section 240.505, Florida Statutes, to establish a fee schedule for chemical testing services provided by the County Extension; and

WHEREAS, the Board of County Commissioners is empowered to set a fee(s) for the use of the various gardens located at the Botanical Gardens to cover the administrative and operating costs associated with the rental of said areas; and

WHEREAS, the Board of County Commissioners is empowered to set a fee(s) for the use of the meeting facilities located at the County Extension to cover the administrative and operating costs associated with the rental of said areas; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-177 of the Pinellas County Code to establish a fee(s) for the use of the County Extension facilities to cover the administrative and operating costs associated with the rental of said areas by commercial photographers; and

WHEREAS, the Board of County Commissioners is empowered to set a fee for vendors of food and products on County property; and

WHEREAS, the Board of County Commissioners is empowered to set a fee for cancellation of an event to cover the administrative and operating costs associated with reservation/setup of said event; and

WHEREAS, the Board of County Commissioners is empowered to set a fee for the use of the facilities located at Heritage Village to help defray clean-up charges and to cover the administrative costs associated with the rental of said facilities; and

WHEREAS, the Board of County Commissioners is empowered to set a fee(s) for the use of the meeting facilities located at the Brooker Creek Preserve Environmental Education Center and the Weedon Island Preserve Cultural and Natural History Center to help defray clean-up costs and to cover the administrative costs associated with the rental of said facilities; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90 of the Pinellas County Code to establish parking and admission fees at County parks; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90 of the Pinellas County Code to designate areas for special events and establish fees for this purpose; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90 of the Pinellas County Code to establish a fee for the use of campground facilities; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90 of the Pinellas County Code to establish rental fees for public mooring and dry storage of vessels at public marinas as defined in Chapter 90, Section 90-2; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90 of the Pinellas County Code to establish fees related to the reservation and use of picnic shelters; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90 of the Pinellas County Code to allow other passive use activities by special permit if authorized by the county administrator; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90 of the Pinellas County Code to permit certain activities within environmental lands, including Shell Key Preserve, and to establish fees related to such activities;

WHEREAS, the Board of County Commissioners is empowered by Chapter 90 of the Pinellas County Code to permit certain activities within environmental lands, including the Brooker Creek Preserve Environmental Education Center and the Weedon Island Preserve Cultural and Natural History Center;

WHEREAS, the Board of County Commissioners is empowered to establish parking fees at County boat ramp launching facilities; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 26164, Laws of Florida, Special Acts of 1949, as amended by Chapter 57-1730, Laws of Florida, Special Acts of 1957, and converted into Ordinance by Chapter 78-596, Laws of Florida, Special Acts of 1978, to fix and prescribe permit and inspection fees for the administration and enforcement of its zoning regulations; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 26164, Laws of Florida, Special Acts of 1949, as amended by Chapter 57-1730, Laws of Florida, Special Acts of 1957, and Chapter 166, Section 166-46, et seq. of the Pinellas County Code to fix and prescribe permit and inspection fees for grubbing, tree removal and other permits as deemed necessary; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 380.06, Florida Statutes, and Chapters 134 and 138 of the Pinellas County Land Development Code, to fix and prescribe fees for review of annual DRI reports, developer agreements, administrative variances for street frontage, and non-conforming use reviews; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 252, Section 252.38(e), Florida Statutes, and the Florida Executive Office of the Governor, Division of Emergency Management, Rule Chapter 27P-20, to establish a fee for the review of emergency management plans; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 791, Florida Statutes, and Chapter 62 of the Pinellas County Code to permit the process of the sale of fireworks specified within these chapters; and

WHEREAS, in accordance with Section 54-64, Pinellas County Code, the Board of County Commissioners has established a fiscal policy that requires adjustment of the rates for ambulance services charged by Emergency Medical Services in accordance with the most currently published Medical Consumer Price Index, and the ambulance rates set out herein have been approved by the County Administrator in accordance with Section 54-64 of the Code.

WHEREAS, the Board of County Commissioners is empowered by Chapter 57-1734, Laws of Florida, Special Acts of 1957, as amended by Chapter 67-1927, Laws of Florida, Special Acts of 1967, as amended by Chapter 78-599, Laws of Florida, Special Acts of 1978, and Chapter 58, Section 58-326, et seq. of the Pinellas County Code to fix and prescribe permit and inspection fees for lot clearing; and

WHEREAS, the Board of County Commissioners is empowered by an Order of Delegation and Operating Agreement between the Florida Department of Environmental Protection and Pinellas County regarding the regulation of mangroves, executed on February 27, 1996, pursuant to Section 403.9321, et seq., Florida Statutes, and Chapter 166, Section 166-96, et seq. of the Pinellas County Code to fix and prescribe permit and inspection fees for mangrove trimming and alteration; and

WHEREAS, the Board of County Commissioners is empowered by the Pinellas County Charter and Chapter 166, Section 166-241, et seq. of the Pinellas County Code to fix and prescribe permit and inspection fees for water and navigation control purposes; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 58, Section 58-90(15) of the Pinellas County Code to establish fees and charges relating to administration and enforcement of air quality standards, including hazardous air pollution demolition and asbestos removal projects; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 42, Sections 42-77 and 42-81 of the Pinellas County Code to establish a fee to cover the administrative costs associated with adult use permits; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 10, Sections 10-67, 10-68, 10-69 and 10-78 of the Pinellas County Code to establish a fee to cover the administrative and investigative costs associated with bingo licenses; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 42, Sections 42-410, 42-411 and 42-412 of the Pinellas County Code to establish a fee to cover the administrative and direct costs associated with fees charged by the medical examiner's office for approval of cremations, dissections and burials at sea; and

WHEREAS, the Board of County Commissioners is empowered by Section 8 of Chapter 26153, Laws of Florida, Special Acts of 1949, as amended by Chapter 59-1738, Laws of Florida, Special Acts of 1959, to prescribe fees to cover the costs of examination and process of maps or plats submitted for approval; and

WHEREAS, the Board of County Commissioners is authorized by Chapter 337.401, Florida Statutes, to charge fees for the use of right-of-way for utilities subject to regulation; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 2, Section 2-156, of the Pinellas County Code to establish fees and charges relating to pre-qualification of contractors; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 154, Section 154.06, Florida Statutes; Chapter 381, Section 381.0016, Florida Statutes; and the contract between Pinellas County and the State of Florida Department of Health pursuant to Chapter 154, Section 154.01(3), Florida Statutes to establish fees for personal health services; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 381, Section 381.0016, Florida Statutes; and Article 4.2.b of the contract between Pinellas County and the State of Florida Department of Health to establish fees for enforcement of health regulations; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 66, Sections 66-38, 66-39, 66-40, and 66-68 of the Pinellas County Code to fix and prescribe permit and inspection fees for public swimming pools, public hydrotherapy pools, public whirlpools, and public spa pools; and

WHEREAS, the Board of County Commissioners, as the governing body of Pinellas County, is authorized by Chapters 125 and 832, Sections 125.0105 and 832.08(5), Florida Statutes, to charge a service fee for the collection of a dishonored check, draft or other order; and

WHEREAS, the Board of County Commissioners is authorized by Chapter 119, Section 119.07, Florida Statutes, to charge fees for research and duplications of public records; and

WHEREAS, the Board of County Commissioners is authorized by Charter of Pinellas County, the Florida Statutes, and Chapter 126, Article III of the Pinellas County Code to set fees for water system services; and

WHEREAS, the Board of County Commissioners is authorized by Charter of Pinellas County, the Florida Statutes, and Chapter 126, Article IV of the Pinellas County Code to set fees for sewer system equipment and maintenance; and

WHEREAS, the Board of County Commissioners is authorized by Charter of Pinellas County, the Florida Statutes, and Chapter 126, Article V of the Pinellas County Code to set fees for reclaimed water system equipment and maintenance; and

WHEREAS, the Board of County Commissioners is authorized by Charter of Pinellas County, the Florida Statutes, and Chapter 126, Article VI of the Pinellas County Code to set fees for grease waste management activities, and;

WHEREAS, the Board of County Commissioners is authorized by Chapter 18, Section 18-66(h) of the Pinellas County Code to establish and change all other airport fees not set forth in Sections 18-66(a)-(g) by resolution; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in regular session, duly assembled, this 20th day of August 2013, as follows:

- Section 1. The fees to be charged by non-proprietary departments, the Airport and the Department of Environment and Infrastructure-Utilities Departments for the 2013/2012 budget year are set out in Attachment 1, and are hereby adopted and approved.
- Section 2. The references to the statutes, ordinances, agreements, and other fee approval authority in the recitals above includes any amendments, revisions, or successor provisions thereto.
- Section 3. This Resolution shall take effect on October 1, 2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ and upon roll call the vote was:

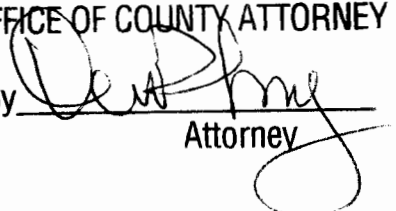
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

PINELLAS COUNTY
FY2014 PROPOSED
NON-PROPRIETARY DEPARTMENTS, THE AIRPORT AND THE DEPARTMENT OF
ENVIRONMENT AND INFRASTRUCTURE-UTILITY DIVISIONS
USER FEES
Attachment 1

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ALL DEPARTMENTS		FY13 Approved	FY14 Proposed
I. Dishonored Check Fee			
In accordance with Sections 125.0105 and 832.08(5), F.S., a service fee for the collection of a dishonored check, draft, or other order will be charged as follows, whichever is greater:			
A. Face value of check:			
1. Does not exceed \$50.00.		\$25.00	\$25.00
2. Is more than \$50.00, but does not exceed \$300.00.		\$30.00	\$30.00
3. Is more than \$300.00, but does not exceed \$800.00.		\$40.00	\$40.00
4. Is more than \$800.00.		5% of Face Value of the Check	5% of Face Value of the Check
II. Duplication Charges for Public Records			
A. One-sided copy no more than 8 ½" x 14"		\$0.15	\$0.15
B. Two-sided copy no more than 8 ½" x 14"		\$0.20	\$0.20
C. One-sided copy 11" x 17"		\$0.25	\$0.25
D. Two-sided copy 11" x 17"		\$0.30	\$0.30
E. Certified copy of a public record		\$1.00	\$1.00
F. Copies on electronic media		Actual Cost of Duplication	Actual Cost of Duplication
G. Portions of Construction Plans/Prints 24"x36"		\$7.00 per page	\$7.00 per page
NOTE: The first \$5.00 of applicable charges shall be waived based on the cost of processing payments. When the nature or volume of a public records request requires extensive use of information technology resources or extensive clerical or supervisory assistance, a special service charge shall be assessed as provided in section 119.07, F.S.			

	ST. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT	FY13 Approved	FY14 Proposed
	I. Ground Transportation Fees		
	A. Unlimited Limousine Fee (per deplaning passenger (or bid))	\$5,000/yr	\$5,000/yr
	B. Limited Limousine Fee (per month)	\$50.00	\$50.00
	C. On-Airport Car Rental Companies	Minimum Bid or 10% of gross revenues	Minimum Bid or 10% of gross revenues
	D. Off-Airport Car Rental Companies	\$50.00 per month or 8% of gross revenues	\$50.00 per month or 8% of gross revenues
	E. Taxicab Permit (per month)	\$1,000	\$1,000
	F. Bus Permit (per trip to Airport)	\$7.00	\$7.00
	II. Aviation Fees		
	A1. Daily Terminal Ramp Parking (over 4 hours) (per plane) Passenger Airlines		
	1. Category A or B	\$30.00	\$30.00
	2. Category C	\$40.00	\$40.00
	3. Category D	\$50.00	\$50.00
	A2. Daily Terminal Ramp Parking (over 4 hours) (per plane) Cargo Airlines		
	1. Category A or B	\$60.00	\$60.00
	2. Category C	\$80.00	\$80.00
	3. Category D	\$100.00	\$100.00
	B. Daily Parking Fee Outside Terminal Ramp (non-leased) (per plane)		
	1. Single Engine Aircraft	\$10.00	\$10.00
	2. Twin Engine Aircraft	\$15.00	\$15.00
	3. Jet Engine Aircraft	\$25.00	\$25.00
	C. Terminal Service Charge (per flight)		
	1. Category A	\$3.00	\$3.00
	2. Category B	\$15.00	\$15.00
	3. Category C	\$25.00	\$25.00
	4. Category D	\$50.00	\$50.00
	D. Passenger Screening Fees (per passenger)		
	1. Standard		
	0 to 10,000 passengers enplaned per month	\$0.50	\$0.50
	Over 10,000 passengers enplaned per month	\$0.25	\$0.25
	2. Flexible Response		
	All enplaned passengers per month	\$0.30	\$0.30
	E. Fuel Flowage Fees (per gallon)		
	1. Airlines		
	0 to 20,000 gallons per month	\$0.055	\$0.055
	20,001 to 100,000 gallons per month	\$0.02	\$0.02
	2. General Aviation		
	All other users	\$0.065	\$0.065
	F. Airline Landing Fees (per thousand pounds)		
	1. With Agreement	\$0.95	\$0.95
	2. Without Agreement	\$1.10	\$1.10
	G. Passenger Loading Bridge Fee (per plane)		
	1. All Airlines per use	\$35.00	\$35.00

	ST. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT	FY13 Approved	FY14 Proposed
III.	Other Fees		
	A. Terminal Ticket Counter/Office Rental (per sf per year)	\$20.00	\$20.00
	B. Wick Wing Office Rental (per sf per year)	\$14.00	\$14.00
	C. Automobile Storage Fees (per day)	\$4.00	\$4.00
	D. Security Card Replacement		
	1. Fingerprinting	\$41.00	\$41.00
	Badge Renewal	\$12.00	\$12.00
	Lost Badge	\$40.00	\$40.00
	Unaccounted Badge	\$75.00	\$75.00
	Badge Replacement	\$5.00	\$5.00
	Tenant Keys	\$5.00	\$5.00
	E. Paid Parking Lot Fees		
	1. Short Term		
	First Hour	\$2.00	\$2.00
	Each Additional Hour	\$3.00	\$3.00
	Daily Maximum Rate	\$14.00	\$14.00
	2. Long Term		
	First Hour	\$2.00	\$2.00
	Each Additional Hour	\$3.00	\$3.00
	Daily Maximum Rate	\$11.00	\$11.00
	3. Remote (per day)	\$8.00	\$8.00
	F. Car Rental Lot Space Parking Fee (Car Rental Tenants) per space /month	\$10.00	\$10.00
	G. Leased Lot Parking Fee (Tenants) (per space per month)	\$30.00	\$30.00
	H. Passenger Facility Charge (per enplaning passenger)	\$4.50	\$4.50
	NOTE: Fee is collected by airlines and remitted to Airport.		

ANIMAL SERVICES		FY13 Approved	FY14 Proposed
I. Impoundment			
1. Sterilized		\$50.00	<u>\$60.00</u>
2. Intact		\$80.00	<u>\$100.00</u>
When unaltered animals are impounded and reclaimed by the owner, an incentive will be offered at that time to have the animal spayed/neutered at the suggested price listed under item IV, and in addition the impound fee will be waived. Boarding fees will be assessed as outlined in item III. <u>NOTE: Fee includes microchip</u>			
II. Vaccinations			
1. Regular Rabies		\$10.00	\$10.00
2. Low Cost Rabies Clinic		\$5.00	\$5.00
III. Board (per day)		\$10.00	\$10.00
IV. Spay/Neuter*			
1. Spay – Dog		\$45.00	<u>\$55.00</u>
2. Spay – Cat		\$35.00	<u>\$45.00</u>
3. Neuter – Dog		\$35.00	<u>\$45.00</u>
4. Neuter – Cat		\$25.00	<u>\$35.00</u>
<u>* Includes microchip</u>			
V. Adoptions			
1. Special			
a. Dog Rate		\$25.00	\$25.00
b. Cat Rate		\$25.00	\$25.00
2. Regular			
a. Dog Rate		\$40.00	\$40.00
b. <u>Four (4) Months or Younger Dogs</u>		\$40.00	<u>\$75.00</u>
c. <u>Small Breed Dogs - 25 lbs or less</u>		\$40.00	<u>\$75.00</u>
d. b. Cat Rate		\$40.00	\$40.00
VI. Trap Rental			
1. Trap Rental Deposit - <u>Trap replacement fee, \$50.00</u>		\$50.00 Deposit	\$50.00 Deposit
2. <u>Trap Rental Fee</u>			
a. <u>First three days fee (not pro-rated)</u>			<u>\$25.00</u>
b. <u>After 3 Days</u>		\$5.00 per Day after 3 days	<u>\$10.00</u> per Day after 3 days
First 3 days, no charge. Trap replacement fee, \$50.00		\$5.00 per Day after 3 days	\$5.00 per Day after 3 days
VII. Licenses			
1. Dog/Cat (1 year license)		\$20.00 (a) (b)	\$20.00 (a) (b)
2. Dog/Cat (3 year license)		\$20.00 (a) (b)	\$20.00 (a) (b)
3. Duplicate Tag		\$5.00	\$5.00
4. Microchip ID		\$20.00	\$20.00

	ANIMAL SERVICES	FY13 Approved	FY14 Proposed
	(a) - Reimbursement Fee for each 1-year and/or 3-year license in the amount of \$1.00 per license is made to Veterinary Clinics and/or agents for the sale and handling of licenses. Reimbursement contingent upon the proper reconciliation of the county pet licensing account as outlined in Pinellas County Code 14-61.		
	(b) - A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.	(b) Rebate In-Kind	(b) Rebate In-Kind
VIII.	Other		
	1. Euthanasia/Cremation	\$40.00	\$40.00
	2. Cremation Only	\$20.00	\$20.00
	3. Euthanasia Only	\$20.00	\$20.00
	4. Pickup/Delivery of any Animals	\$30.00	\$30.00
	5. Guard Dog Registration	\$75.00	\$75.00
	6. Dangerous Dog Registration: Includes <u>one</u> two inspections annually	\$250.00 Annually	\$250.00 Annually
	7. Pet Dealer & Kennel Permits	\$100.00 Annually	\$100.00 Annually
	8. Pet Boxes (each)	\$3.00	\$3.00
	9. Pet Leashes (each)	\$1.00	\$1.00
	10. Owner Surrender	\$20.00	\$20.00
IX.	Item Sales (leashes, collars, urns, etc.)		
	Prices set to recover direct and indirect costs.		
	To accomplish the purposes of Pinellas County Code Chapter 14, the fee schedule adopted herein pursuant to the provisions of PCC section 14-47(a), establishes fees which may be modified or waived by the Animal Services Director or his designee under conditions which may include: hardship; for the protection of public health, safety, and welfare; to address animal welfare issues; and to control disease. License fees may not be waived except in accordance with Pinellas County Code section 14-61.		

	BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION	FY13 Approved	FY14 Proposed
	BUILDING INSPECTION DIVISION		
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	XI. Inspections		
	XII. Appeals		
	XIII. Documents		
	XIV. Services		
	I. General Notes		
	<p><u>Unincorporated Pinellas County Only</u></p> <ul style="list-style-type: none"> • A permit is not required where the valuation does not exceed \$500.00, unless an inspection is necessary, in which case there shall be a minimum fee for single trade, single trip inspection permit as described below. • All other permits shall be as specified below. • Other Exceptions: No permit is required for fences of chain link, vinyl or wood 6' or less in height, paving, work of a strictly cosmetic nature (painting, wallpapering, carpeting, kitchen cabinets, etc.), or roof work less than \$750.00 in value. • For statistical use and to determine permit fees, the estimated cost of construction used on the permit shall be calculated on the actual cost but no less than the latest building valuation data published by the International Code Congress for Florida (http://www.iccsafe.org/cs/techservices) <u>on the gross area of the building for new construction and on the work area for additions and renovations. For 1 and 2 Family Residential, unconditioned and open and covered areas spaces will be calculated as Utility Occupancy.</u> • All Remodel/Rehab Fees shall be calculated the same as new construction, based on the area being remodeled. • Unless otherwise noted, fees include only the one Trade Section of the schedule section that they are located in. 		
	<p><u>Contract Communities Only</u></p> <p><u>Pinellas County BDRS performs Building Official, Plan Review, Zoning Review, Permitting and Construction inspections by Interlocal Agreement for a number of incorporated Municipalities. These municipalities have local ordinances regulations, and zoning that differ from the unincorporated portion of the County. In some cases items exempted from permitting by the unincorporated ordinances and regulations will require permits and inspection in the municipalities.</u></p> <p><u>When in doubt about whether a permit is required in these municipalities please contact our office at 727-464-3888 or check the BDRS website at http://www.pinellascounty.org/build/.</u></p>		

BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY13 Approved	FY14 Proposed
	1. Permit Fee Minimum-(Per trade for single trip inspections when there is no specific permit fees specified within the fee schedule)	\$91.00	\$91.00
	2. Economy Permit- Minimum Fee (single Trade Section, single trip permits) - <u>Routine building maintenance work. Water Heater Replacement, T.U.G. Inspections, Water Conditioner Replacement, Water Service/Sewer Replacement, LPG Change of Supplier, & Gas Appliance Replacement.</u>	\$68.00	\$68.00
	3. "After-the-Fact" permit fees a. Shall be two (2) times the normal fee. b. Any subsequent "After-the-Fact" permit issued to the same licensed contractor within the following twelve (12) months shall be ten (10) times the normal fee.		
	* <u>Fixed fee Permits are calculated on the the historical average number of expected inspections.</u> The County reserves the right to limit or <u>increase</u> the number of inspections <u>and adjust fees accordingly commensurate with permit fees.</u>		
	* No credit of fee reduction for "Master Plan" permits.		
II. Plan Review (fees are non-refundable)			
	1. Plan Review Commercial (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions
	2. Plan Review Residential (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions
	3. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by Pinellas County Building & Development Review Services (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade section.	Additional 10%	Additional 10%
	4. Reserve Administrative Fee for Contracted Plan Review + Actual Costs as Billed by Contractor	\$286.00	\$286.00
	5. Expedited Plan Review (Manager approval required)		
	a. Residential		
	0 - 2,000 ft ²	\$100.00	\$100.00
	2,001 - 5,000 ft ²	\$300.00	\$300.00
	5,001 - 10,000 ft ²	\$500.00	\$500.00
	10,001 ft ² - Above	\$750.00	\$750.00
	b. Commercial		
	0 - 2,000 ft ²	\$255.00	\$255.00
	2,001 - 5,000 ft ²	\$400.00	\$400.00
	5,001 - 10,000 ft ²	\$650.00	\$650.00
	10,001 ft ² - Above	Add'l 50% of Plan Review	Add'l 50% of Plan Review
	6. Plan Review Additional Fee for Flood Zones - 50% Rule	Add 20% of Plan Review	Add 20% of Plan Review

BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY13 Approved	FY14 Proposed
	7. Building Code Site Plan Review (excluding 1 & 2 Family Detached on Single Lots)	\$44.00	\$44.00
	8. Piling/Grade Beam Foundation Review Additional Fee	Add 20% of Plan Review	Add 20% of Plan Review
	9. Other Structures - Walkthrough (Screen Room, Raised Slab, Shed)	\$57.00	\$57.00
	10. Antenna Co-Locates (Plan Review for Structural Analysis)	\$80.00	\$80.00
	Note - The third and any subsequent plan review of signed & sealed plans, for the same noted Code Violation, will be charged at four (4) times the applicable plan review fee.		
III. Combination Permits			
	1. Residential Buildings - <u>1 and 2 Family up to and including the first 5,000 sq.ft. of conditioned space</u> - Includes Building, Electric (includes saw pole or power pole), Plumbing, Mechanical, and Plan Review	\$9.00 per \$1,000; Min. \$85.00	\$9.00- \$10.00 per \$1,000; Min. \$85.00
	2. Commercial Buildings <u>and 1 and 2 family conditioned space 5,001 sq.ft. and over</u> - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$7.00 per \$1,000; Min. \$90.00	\$7.00 per \$1,000; Min. \$90.00
	3. Solar Permits (Building, Plan Review for wind resistance engineering)		
	a. Domestic Water Heating - Each (includes Building, Plan Review, Plumbing & Electric)	\$308.00	\$261.00 \$308.00
	b. Photovoltaic Systems - Each (includes Building, Plan Review & Electric)	\$385.00	\$193.00 \$385.00
	c. Pool/Spa Heating System - Each (includes Building, Plan Review & Electric)	\$229.00	\$193.00 \$229.00
	d. Space Heating - Each (includes Building, Plan Review, Mechanical, Plumbing & Electric)	\$385.00	\$329.00 \$385.00
	4. Spa, Swimming Pools and Hot Tubs		
	a. Spa, Swimming Pool and Hot Tubs, with Deck. Includes Building & Electric. Up to \$40,000.00 value.	\$350.00	\$350.00
	b. Spa, Swimming Pool and Hot Tubs - additional value exceeding \$40,000.00. Add to fee above at III., 4. a.	\$4.40 per \$1,000	\$4.40 per \$1,000
	5. Early Start Permit (Interior work prior to first required inspection - See separate policy for instructions and limitations)		
	a. 0 - 10,000 ft ²	\$91.00	\$91.00
	b. 10,0001 - 50,000 ft ²	\$145.00	\$145.00
	c. 50,001 ft ² - Above	\$200.00	\$200.00
IV. Express Permits (On-Line)			
	http://www.pinellascounty.org/build/permitting.htm		

	BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION	FY13 Approved	FY14 Proposed
	V. A. Building Trade Section Permit Fees		
	NOTE: Additional fees shall apply for work performed beyond the scope of the building contractor's license (e.g. Electrical, mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:		
	1. Shell-Building permits shall be charged a percentage of the actual total rate.	60%	60%
	2. Phased construction. Per phase, per floor. At Owner/Contractor's own risk, jointly and severally.	22.5 % of standard permit fee.	22.5 % of standard permit fee.
	3. Threshold Building (Charged on all buildings that meet State of Florida definition of a threshold building)	17 % of standard permit fee.	17 % of standard permit fee.
	B. Miscellaneous Building Trade Section Fees		
	1. Antenna (including electric)	\$91.00 Each	\$91.00 Each
	2. Aluminum Birdcage (Pool Enclosure) Single Inspection Trip	\$91.00	\$91.00
	3. Aluminum Structures	\$5.70 per \$1,000	\$5.70 per \$1,000
	4. Aluminum Mobile Home Accessory Package (Includes Carport, Screen Room, Raised Slab, Utility Shed)	\$129.00 per Pkg.	\$129.00 per Pkg.
	5. Construction Trailer or Sales Trailer (Add Sub-trade fees listed in trade sections)	\$83.00 Each	\$83.00 Each
	6. Demolition Permits		
	a. Complete Building - includes Plumbing	\$123.00	\$123.00
	b. Complete Building - less Plumbing	\$91.00	\$91.00
	c. Interior - includes Plumbing	\$123.00	\$123.00
	d. Interior - less Plumbing	\$91.00	\$91.00
	e. Mobile Home - Plumbing Only	\$91.00	\$91.00
	f. Other Structures - less Plumbing	\$91.00	\$91.00
	7. Damage pre-permit inspection, Fire or Structural (Includes Building and Electric Trade sections)	\$139.00 Each	\$139.00 Each
	8. Inspection Fee for Municipal Interlocal Agreement (or as per Agreement)	\$54.00 Each	\$54.00 Each
	9. Local Regulation Review Fee with plans (contract communities)	\$54.00 Each	\$54.00 Each
	10. Local Regulation Commercial Site Plan Review	\$358.00 Each	\$358.00 Each
	11. Mobile Home on Lot (Add Sub-trade fees listed in trade sections)	\$157.00 Each	\$157.00 Each
	12. Move Building Only (In addition to and after pre-move inspections)	\$157.00 Each	\$157.00 Each
	13. Move Building Inspections (Includes Building, Plumbing, Gas, and Electrical; in addition to and done prior to Move Building Only)	\$257.00 Each	\$257.00 Each
	14. Reroof – Residential or Commercial - 1st 20 Squares	\$124.00 Each	\$124.00 Each
	15. Reroof - Residential or Commercial - Each additional 20 Squares or Fraction Thereof	\$13.00	\$13.00

BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY13 Approved	FY14 Proposed
16. Retaining Walls, Masonry Walls		\$0.79 per Lin. Ft.; Min. \$143.00	\$0.79 per Lin. Ft.; Min. \$143.00
17. Sand Filter, does not include Plumbing.		\$114.00 Each	\$114.00 Each
18. Seawalls		\$0.79 per Lin. Ft.; \$143.00 Min.	\$0.79 per Lin. Ft.; \$143.00 Min.
19. Signs (Billboard, Pylon, or Pole Signs) does not include Electric.		\$151.00 Each	\$151.00 Each
20. Signs (Wall) does not include Electric.		\$106.00 Each	\$106.00 Each
21. Vinyl Siding, Soffit & Fascia (all types) no permit required if siding is less than 500 square feet or if soffit or fascia is less than 100 square feet.		\$118.00 Each	\$118.00 Each
22. Stucco over frame. No permit required if siding or stucco is less than 500 square feet.		\$167.00	\$167.00
23. Structures - Other			
a. Screen Rooms - Single Inspection		\$91.00	\$91.00
b. Screen Rooms - Two Inspections		\$114.00	\$114.00
c. Raised Slab		\$114.00	\$114.00
24. Sheds Building (Permit Not Required on sheds 100 ft ² or less)			
a. Frame Built on site - Shell Only (Max 5 Inspection trips)		\$300.00	\$300.00
b. Prefab Shed on Slab (Max 2 Inspection Trips)		\$114.00	\$114.00
c. Prefab tie-downs only (1 Inspection Trip)		\$91.00	\$91.00
25. Tanks (All Types, including Gas and Oils) (550 Gallons and Over above ground, 110 gallons and over underground) No B.D.R.S. permits required for tank removal.		\$108.00 Each	\$108.00 Each
26. Tents		\$0.05 per Sq. Ft.; \$68.00 Min.	\$0.05 per Sq. Ft.; \$68.00 Min.
27. Tents - Additional Tents within 100 ft.		\$34.00 Each	\$34.00 Each
28. Tent Review (Tents with enclosed sides or that have travel distance or number of occupants that require more than one exit)		\$25.00 per tent reviewed	\$25.00 per tent reviewed
VI. A. Electrical Trade Section Permit Fees			
NOTE: Additional fees shall apply for work performed beyond the scope of the electrical contractor's license (e.g. mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:			
1. Pre-Power Inspection (see separate policy for instructions) Residential Only		\$91.00 Each	\$91.00 Each
2. T.U.G. Inspection - Temporary Underground Service (see separate policy for instructions) Residential Only		\$68.00 Each	\$68.00 Each
3. Temporary Power Release, Commercial and Residential		\$108.00 Each	\$108.00 Each

BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY13 Approved	FY14 Proposed
	4. Commercial Alarm Systems and Low Voltage (Complete System and/or device)	\$0.07 per Sq. Ft.; \$124.00 Min.	\$0.07 per Sq. Ft.; \$124.00 Min.
	5. Residential Alarm Systems and Low Voltage (complete System and/or device)	\$124.00	\$91.00 \$124.00
	B. Miscellaneous Electrical Fees		
	1. Sales Trailer, Office Trailer, Construction Trailer	\$120.00 Each	\$120.00 Each
	2. Mobile Home	\$114.00 Each	\$114.00 Each
	3. Saw Pole, Well Pump	\$114.00 Each	\$114.00 Each
	4. Power Pole, or Single/Double Pedestal	\$146.00 Each	\$114.00 \$146.00 Each
	5. Residential Service Change	\$146.00 Each	\$114.00 \$146.00 Each
	6. Commercial Service Change	\$167.00 Each	\$167.00 Each
	7. Re-certification of Residential Electric Service	\$146.00 Each	\$146.00 Each
	8. Re-certification of Commercial Electric Service	\$167.00 Each	\$167.00 Each
	9. Add Electric to Air Conditioning Unit Removal and Reinstallation for Re-Roofing (Limited to a Single Inspection).	\$113 per 5 units or less	\$113 per 5 units or less
	10. Safety Inspection	\$91.00	\$91.00
	VII. A. Plumbing Trade Section Permit Fees		
	NOTE: Additional fees shall apply for work performed beyond the scope of the plumbing contractor's license (e.g. mechanical, electric). Fees shall be calculated on the gross value of the work/work area of building as shown below:		
	1. Water Heater Replacement - Electric or Gas Reconnect, same locations	\$78.00 Each	\$68.00 \$78.00 Each
	2. Water Heater Replacement - Electric or Gas Reconnect, relocated	\$167.00 Each	\$167.00 Each
	3. Tankless Water Heaters - Electric (Includes Plumbing and Electric)	\$167.00 Each	\$167.00 Each
	4. <u>Tankless Water Heaters - Corded Electric (Includes Plumbing Only)</u>		\$136.00 Each
	<u>5. 4. Tankless Water Heaters - Gas (Includes Plumbing, Electric and Gas)</u>	\$167.00 Each	\$167.00 Each
	6. <u>Tankless Water Heaters - Corded Gas (Includes Plumbing and Gas)</u>		\$136.00 Each

BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY13 Approved	FY14 Proposed
B. Miscellaneous Plumbing Trade Section Fees			
1. Construction Trailer		\$83.00 Each	\$83.00 Each
2. Mobile Home On Lot, Sales Trailer, Office Trailer (DCA, FBC, modular)		\$120.00 Each	\$120.00 Each
3. Water Conditioner - New Installation or Relocation		\$116.00 Each	\$116.00 Each
4. Water Conditioner - Replacement - Same Location		\$78.00 Each	\$68.00 \$78.00 Each
5. Commercial Utility Site Work, Sewer or Water		\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.	\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.
6. Residential Water Service or Sewer Replacement (Per 100 Feet or Fraction Thereof)		\$78.00 Each	\$68.00 \$78.00 Each
7. Re-pipe Water Distribution - Residential per dwelling unit		\$110.00	\$110.00
8. Re-pipe Water Distribution - Commercial (Limited to a Single Inspection)		\$110.00	\$110.00
9. Submeters		\$113.00 per Every 10 or Less	\$113.00 per Every 10 or Less
10. Medical Gas/Vacuum		\$113.00 per Every 10	\$113.00 per Every 10
11. Shower Pan Replacement -Plumbing Only		\$167.00	\$167.00
12. Bathtub to Shower Conversion including Building (for wallboard replacement over 25 sq. ft.)		\$248.00	\$248.00
VIII. A. Mechanical Trade Section Permit Fees			
NOTE: Additional fees shall apply for work performed beyond the scope of the mechanical contractor's license (e.g. - electric, gas). Fees shall be calculated on the value of the work/work area as shown below:			
1. Fire Sprinkler System (includes standpipe, Fire Line and FDC)		\$23.00 per \$1,000	\$23.00 per \$1,000
2. Standpipe System		\$196.00 Each	\$196.00 Each
3. Fire Line and FDC Line (Only)		\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.	\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.
4. Arm-Over or Add Heads to Existing Sprinkled Spaces		\$1.66 per Head, \$110.00 Minimum	\$1.66 per Head, \$110.00 Minimum

BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY13 Approved	FY14 Proposed
B. Miscellaneous Mechanical Trade Section Fees			
1. Air Conditioning Equal Change-Out (Does Not Include Gas, Oil, or Electric)		\$123.00	\$123.00
2. Heat Recovery (includes Electric & Plumbing)		\$167.00	\$167.00
3. Mobile Home on Lot		\$120.00 Each	\$120.00 Each
4. Commercial Hood, Refrigeration, Chemical System, Boiler, Spray Booth, Chiller, etc.		\$136.00 Each	\$136.00 Each
5. Construction Trailer, Sales Trailer, Manufactured Office Building (DCA, FBC modular)		\$83.00 Each	\$83.00 Each
6. Furnace Change Out (does not include Electric or Gas) without Condensing Unit		\$89.00 Each	\$89.00 Each
7. Refrigeration Change Out/Equal Change Out		\$173.00 Each	\$173.00 Each
8. Mobile Home Change Out/Replacement (includes ducts)		\$183.00	\$183.00
9. Duct Replacement, additions or alterations, or Mobile Home (per system up to \$10,000 in value)		\$101.00	\$101.00
10. Duct Replacement, additions or alterations, or Mobile Home (per system over \$10,000 in value)		\$101.00	\$101.00
11. Air Conditioning Component (air handler, furnace or condenser) removal and reinstallation for system or building maintenance		\$82.50	\$82.50
12. Air Conditioning -Change-out with Electric		\$214.00	\$214.00
13. Air Conditioning Changeout with Electric and Ducts		\$305.00	\$305.00
14. Air Conditioning package to Split System with Electric		\$214.00	\$214.00
15. 2 Air Conditioning system Changeouts with Electric		\$462.00	\$462.00
16. 2 Air Conditioning Equal Changeouts		\$236.00	\$236.00
17. Air Conditioning Unit Removal and Reinstallation for Re-Roofing less Electric (Limited to a Single Inspection)		\$113 per 5 units or less	\$113 per 5 units or less
IX. Gas Trade Section Permit Fees			
1. Residential		\$68.00 per appliance; Min. \$157.00	\$68.00 per appliance; Min. \$157.00
2. Commercial		\$62.00 per appliance; Min. \$157.00	\$62.00 per appliance; Min. \$157.00
3. Water Heater Gas - Electric Conversion (includes plumbing)		\$167.00	\$167.00
4. Gas Appliance Replacement		\$78.00	\$68.00 \$78.00 Each
5. Change of Supplier LPG		\$78.00	\$68.00 \$78.00 Each
6. Add Single Gas Appliance to an Operating System		\$140.00	\$140.00

BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION		FY13 Approved	FY14 Proposed
X. Building Code Fire Resistance, Life Safety			
Minimum Fee per permit or dwelling or sleeping unit, whichever is more. (Not Charged on 1 & 2 family.) This is separate from and in addition to any fees charged by Fire Departments.		\$53.00 Residential, \$96.00 Commercial	\$53.00 Residential, \$96.00 Commercial
XI. Inspection (after-hours fees are non-refundable)			
Weekday is a business day from 7:45am through 4:15pm			
Weekend begins 4:15 pm the last business day prior to a non-business day and ends at 7:45 am the next business day.			
Holidays start at 4:15pm the last business day before a holiday and end at 7:45am the first business day after a holiday and include weekends with holidays.			
1. After hours inspection weekday, inspection within 90 minutes of normal inspection business hours. Per inspector. (2 hour minimum)		\$242.00	\$242.00
2. After hours inspection weekday beyond 90 minutes of normal inspection business hours. Per inspector. (3 hour minimum)		\$344.00	\$344.00
3. After hours inspection weekend. Per inspector (4 hour minimum)		\$445.00	\$445.00
4. After hours inspection additional hours or fraction thereof. Per inspector. Weekend or weekday.		\$102.00	\$102.00
5. After hours inspection holiday. Per inspector. (4 hour minimum)		\$583.00	\$583.00
6. After hours inspection additional hours or fraction thereof. Per inspector. Holiday		\$136.00	\$136.00
7. Change Occupancy - Inspections only - Includes Bldg., Elec. & Fire Life-Safety		\$241.00 Each	\$241.00 Each
8. Daycare - Inspections only - Includes Bldg., Elec. & Fire Life-Safety.		\$241.00 Each	\$241.00 Each
9. Re-inspection Fee		\$62.00 Each	\$62.00 Each
10. Re-inspection Fee for Lockout.		\$22.00 Each	\$22.00 Each
11. Reinspection Fee for third and any subsequent Re-inspection, for the same noted Code Violation - Four (4) times Re-inspection Fee.		\$246.00 Each	\$246.00 Each
XII. Appeals			
1. Building Materials and Codes		\$121.00 Each	\$121.00 Each
2. Building Official Determination		\$116.00 Each	\$116.00 Each
3. Electrical Materials and Codes		\$121.00 Each	\$121.00 Each
4. Plumbing Materials and Codes		\$121.00 Each	\$121.00 Each
5. Gas Materials and Codes		\$121.00 Each	\$121.00 Each
6. Swimming Pool Materials and Codes		\$121.00 Each	\$121.00 Each
7. Mechanical Materials and Codes		\$121.00 Each	\$121.00 Each
8. Flood Variance Request		\$358.00 Each	\$358.00 Each

	BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION	FY13 Approved	FY14 Proposed
	XIII. Documents		
	1. Duplicate Certificate of Occupancy or Duplicate Placard	\$29.00 Each	\$29.00 Each
	2. Duplicate Plan Certification - for all projects over 600 sq. ft. (may be charged on a percentage basis per trade section)	\$0.03 per Sq. Ft.	\$0.03 per Sq. Ft.
	XIV. Services		
	1. Address change (numbers only) while permit is active and open.	No Charge	No Charge
	2. Address change (numbers only) after permit is closed.	\$79.00 Each	\$79.00 Each
	3. Contractor Change. Includes all Trade Sections. Can be combined with reinstatement of permit for one fee if both are done with the same transaction.	\$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue	\$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue
	4. Permit Plus Contractor Information Registration		
	a. Initial Set Up and Issue I.D. and Pin Numbers	\$22.00	\$22.00
	b. Biennial Update	\$15.00	\$15.00
	5. Mail-In Commercial Permit submittal processing fee.	\$44.00 Each	\$44.00 Each
	6. Notarize signature.	\$5.50 Each	\$5.50 Each
	7. Notice of Commencement Form Process Filing Fee - for Clerk certification (optional) + Costs as Billed by Clerk	\$5.50	\$5.50
	8. Refund processing Fee: No refund of permits unless issued in error on part of County; or if work has commenced or if permit is over 180 days old. Subject to management determination.	\$91.00 Each	\$91.00 Each
	9. Reinstatement/Extension of Permits - Includes all Trade Sections. Can be combined with change of contractor for one fee if both are done with the same transaction.	Reinstate: \$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue; Extensions: 1st \$33.00; 2nd & up \$66.00 Each	Reinstate: \$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue; Extensions: 1st \$33.00; 2nd & up \$66.00 Each
	10. Stocking Authorization Permit (commercial)	\$169.00 Each	\$169.00 Each
	11. Stop Work Order Release	\$138.00 Each	\$138.00 Each

	BUILDING AND DEVELOPMENT REVIEW SERVICES - BUILDING INSPECTION	FY13 Approved	FY14 Proposed
	<u>12. Technology Fee</u>		
	<u>a. Re-Roofing, Web Permits, Window and Door Replacements, A/C, Water Heater replacments.</u>		<u>\$0.50</u>
	<u>b. Alterations up to 5,000 square feet</u>		<u>\$2.00</u>
	<u>c. New & Additions up to 5,000 square feet</u> <u>Alterations 5,001 to 10,000 squre feet</u>		<u>\$3.00</u>
	<u>d. New & Additions 5,001 to 10,000 square feet</u> <u>Alterations over 10,000 square feet.</u>		<u>\$5.00</u>
	<u>e. New and Alterations over 10,000 square feet</u>		<u>\$10.00</u>

	BUILDING AND DEVELOPMENT REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT	FY13 Approved	FY14 Proposed
	DEVELOPMENT REVIEW DIVISION		
	I. A. Site Plan Review		
	1. Preliminary or Direct Final		
	A. Residential	\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres	\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres
	B. Non - Residential	\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area	\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area
	2. Final Site Plan Review		
	A. Residential	\$1,529.00 Plus \$47.00 per Acre for Each Acre Over 5 Acres	\$1,529.00 Plus \$47.00 per Acre for Each Acre Over 5 Acres
	B. Non - Residential	\$1,386.00 Plus \$47.00 per 1,000 Sq. Ft. Covered Floor Area	\$1,386.00 Plus \$47.00 per 1,000 Sq. Ft. Covered Floor Area
	B. All Site Plans		
	1. Revised Final	\$1,216.00	\$1,216.00
	2. Simple Walk Thru Review	\$72.00	\$72.00
	3. Over-the-Counter Walk Thru Site Plan	\$473.00	\$473.00
	4. Inter-Departmental Coordinated Walk Thru	\$935.00	\$935.00
	5. Sub-Sheet (s) Review – Per Submittal	\$275.00	\$275.00
	6. As Built Plan Submittal	\$138.00	\$138.00
	7. Parking Lot Re-striping Review	\$55.00	\$55.00
	8. Residential Design Manufactured Home Application	\$215.00	\$215.00
	II. DRI Review	\$19,080.00	\$19,080.00
	A. Substantial Deviation	\$7,777.00	\$7,777.00
	B. Incremental Deviation	\$7,777.00	\$7,777.00
	C. Substantial Deviation Determination	\$2,035.00	\$2,035.00
	D. Review DRI Annual Reports	\$473.00	\$473.00
	III. Habitat Management Permit Application Fees		
	A. Trees Only		
	1. Dead Tree Verification (Note) Replants may be necessary	\$18.00	\$18.00
	2. Verification of no trees on site (Note) Replants may be necessary	\$18.00	\$18.00
	3. Damaged/Declining/Diseased (Note) Replants may be necessary	\$50.00	\$50.00

	BUILDING AND DEVELOPMENT REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT	FY13 Approved	FY14 Proposed
	4. Structural Impacts/Vehicle Sight Lines (Note) Replants may be necessary	\$50.00	\$50.00
	B. Tree Removal on existing/developed parcels		
	1. Single Family, Townhomes, Privately owned or adjacent parcel Ownership	\$50.00	\$50.00
	2. Multi-family (MHP, Condominiums, Apartments) Established Site	\$250.00	\$250.00
	3. Commercial, Occupied, Established Site	\$250.00	\$250.00
	C. Development Activities		
	1. Single Family Homes	\$495.00	\$495.00
	2. Multi-Family (MHP, Condominium, Apartment)	\$495.00	\$495.00
	3. Commercial - Minor (sign/canopy)	\$100.00	\$100.00
	4. Commercial - Major (building, drainage, etc.	\$495.00 per acre	\$495.00 per acre
	5. Grubbing (Vacant)	\$495.00	\$495.00
	6. Single in-fill Lots	\$495.00	\$495.00
	7. Addition - Single family	\$100.00	\$100.00
	8. Addition - Multi-Family/Commercial	\$495.00	\$495.00
	9. Pool - Single Family	\$100.00	\$100.00
	10. Pool - Multi-Family/Commercial	\$495.00	\$495.00
	11. Detached Structures - Single Family	\$100.00	\$100.00
	12. Detached Structures - Multi-Family/Commercial	\$495.00	\$495.00
	D. Re-inspection Fees		
	1. Single Family	\$50.00	\$50.00
	2. Multi-Family	\$200.00	\$200.00
	3. Commercial	\$200.00	\$200.00
	4. Each re-inspection after the 2nd - Single Family	\$200.00	\$200.00
	5. Each re-inspection after the 2nd - Multi-Family/Commercial	\$495.00	\$495.00
	E. Certificate of Occupancy Inspections		
	1. Initial Inspection - Single Family	Included	Included
	2. Initial Inspection - Multi-family or Commercial	\$200.00	\$200.00
	3. 2nd Inspection - Single Family	\$50.00	\$50.00
	4. 2nd Inspection - Multi-Family/Commercial	\$200.00	\$200.00
	5. Each re-inspection after the 2nd - Single Family	\$200.00	\$200.00
	6. Each re-inspection after the 2nd - Multi-Family or Commercial	\$495.00	\$495.00
	F. Safety Harbor Site Plan Review	\$275.00	\$275.00
	IV. Wetland Verification		
	A. Residential	\$138.00	\$138.00
	B. Non-Residential	\$270.00	\$270.00
	V. Zoning Clearance		
	A. Zoning Clearance With Zoning Requirements	\$66.00	\$66.00
	B. Zoning Clearance With No Zoning Requirements (reroofs, plumbing, electricity, siding, soffit, etc.)	\$12.00	\$12.00

	BUILDING AND DEVELOPMENT REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT	FY13 Approved	FY14 Proposed
VI.	Liquor Clearance	\$215.00	\$215.00
	If No Field Check Required	\$81.00	\$81.00
VII.	Field Check	\$215.00	\$215.00
VIII.	Copies of Zoning Regulations	\$44.00	\$44.00
IX.	Certificate of Present Zoning or Land Use	\$149.00	\$149.00
X.	Adult Use Permit	\$523.00	\$523.00
XI.	After the Fact Applications (For all permits, variances, exceptions, etc.)	Double the Normal Fee	Double the Normal Fee
XII.	Zoning Map - Site Plan Duplications		
	A. Half Section Zoning Maps, 11"x17"	\$7.00	\$7.00
	B. Site Plan Duplication 24"x 36"	\$7.00 per page	\$7.00 per page
XIII.	Advertising for Public Hearings (DRI)	Actual Cost of Advertising	Actual Cost of Advertising
XIV.	Billboard Application Fee		
	A. New or Replacement - Standard	\$250.00	\$250.00
	B. Electronic/Digital - Changeable Message	\$500.00	\$500.00
	C. Annual Verification Fee	\$125.00	\$125.00

	COMMUNICATIONS	FY13 Approved	FY14 Proposed
I.	Basic Studio Package ⁽¹⁾ (Includes: 3 cameras, switcher, DVE, 3 VTR's, Audio, make-up and green room, Director, Audio Operator, Graphics, Camera/Tape Operator, and Floor Director). Requires purchase of a minimum of 2 tapes.	\$300.00 per Hour Plus Overtime	\$300.00 per Hour Plus Overtime
II.	Teleprompter with Operator ⁽¹⁾ (Optional with Basic Studio Package).	\$40.00 per Hour Plus Overtime	\$40.00 per Hour Plus Overtime
III.	Captioning * (Optional with Basic Studio Package)	\$170.00 per Hour	\$170.00 per Hour
	*Price for captioning subject to change based on contractual agreement with provider to County.		
IV.	Location Recording ⁽¹⁾ (Includes: 1 DVCAM DSR 300 Digital Camera, Tripod, light kit, microphones, and Operator). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$135.00 per Hour (4 Hour Minimum) Plus Overtime	\$135.00 per Hour (4 Hour Minimum) Plus Overtime
V.	Remote Multi-Camera Package ⁽¹⁾ (Includes: 3 cameras, switcher, audio mixer, monitors, intercom, audio, Director and 3 camera operators). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime
VI.	Edit Suite ⁽¹⁾ (Includes: Non-linear Edit System with Editor). Requires purchase of a minimum of 2 tapes.	\$175.00 per Hour Plus Overtime	\$175.00 per Hour Plus Overtime
VII.	Audio - Basic Service ⁽¹⁾	\$50.00 per Hour Plus Overtime	\$50.00 per Hour Plus Overtime
	Audio - Including Narration ⁽¹⁾	\$100.00 per Hour Plus Overtime	\$100.00 per Hour Plus Overtime
VIII.	Satellite Recording ⁽¹⁾	\$50.00 per Hour Plus Overtime	\$50.00 per Hour Plus Overtime
IX.	Duplication:		
	A. Broadcast Quality Tapes	\$35.00 Each	\$35.00 Each
	B. VHS Quality Tapes	\$10.00 Each	\$10.00 Each
	C. DVD Disc	\$10.00 Each	\$10.00 Each

	COMMUNICATIONS	FY13 Approved	FY14 Proposed
	X. Music Selection	\$50.00 Each	\$50.00 Each
	XI. Material Rates:		
	A. Broadcast Quality Tapes	\$28.00 Each	\$28.00 Each
	B. DAT Audio Tape	\$10.00 Each	\$10.00 Each
	C. DVD Disc	\$5.00 Each	\$5.00 Each
	D. File Reformation (Various Media)	\$30.00 Each	\$30.00 Each
	XII. Pinellas Citizens University Registration (per person)	\$35.00	\$35.00
	<u>XIII. Studio A room rental only - No county equipment</u>		\$100.00 per Hour plus Overtime
	(1) An additional overtime surcharge of 25% is charged for services after 5 p.m. and on weekends.		

	ECONOMIC DEVELOPMENT	FY13 Approved	FY14 Proposed
I.	Economic Development Workshop/Seminar Registration (per person)	Up to \$199.00	Up to \$199.00
II.	Exhibitor Fees (per participating business)	Up to \$100.00	Up to \$100.00
	NOTE: Rates may vary depending upon such factors as audience size/participants, event type, duration, venue, and services required.		

	EMERGENCY MANAGEMENT	FY13 Approved	FY14 Proposed
	I. External Agencies, Institutions and Facilities <u>Comprehensive County</u> Emergency Management Plan (C.E.M.P.) Review Fee	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20
	II. Technical Assistance with C.E.M.P. for External Agencies, Institutions and Facilities	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for (\$246.00)	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for (\$246.00)

	ENVIRONMENT AND INFRASTRUCTURE - UTILITY COLLECTIONS SERVICE FEES	FY13 Approved	FY14 Proposed
* I.	Service charges - late payment on balance greater than \$5.00	10% of balance due subject to a \$1.00 minimum and \$500.00 maximum	10% of balance due subject to a \$1.00 minimum and \$500.00 maximum
	NOTE: Bills are due when rendered and become delinquent twenty-eight (28) days from the bill date. Any balance unpaid after this date will be charged the Late Payment fee. This fee is for all the accounts which Pinellas County <u>DEI (utilities)</u> Utilities collects, both Pinellas County <u>DEI (utilities)</u> Utilities accounts and those for which Pinellas County <u>DEI (utilities)</u> Utilities acts as billing agent.		
	* <i>Utilities Water, Sewer and Reclaimed Water Schedules</i>		

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS		FY13 Approved	FY14 Proposed
I. Subdivision Plat Review			
A. Subdivision Plat Review		\$1,950.00 Plus \$16.00 per Lot	\$1,950.00 Plus \$16.00 per Lot
B. Subdivision Plat Re-Submittal		No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals	No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals
C. Monument Inspection Fee		\$215.00	\$215.00
D. Monument Re-Inspection Fee		\$120.00	\$120.00
II. Subdivision Inspection Fees			
A. Subdivision Initial Inspection Fee		\$365.00	\$365.00
B. Subdivision Re-Inspection Fee		\$185.00	\$185.00
III. Request for Street Name Change		\$325.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs	\$325.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs
IV. Special Event Permits			
A. Residential Block Parties		\$45.00 per Event	\$45.00 per Event
B. Art Shows, Festivals		\$80.00 per Event	\$80.00 per Event
C. Marathons, Parades and Races over County Roads		\$80.00 per Event	\$80.00 per Event
D. Re-submittal Fee		50% of the Initial Submittal Fee	50% of the Initial Submittal Fee
V. Right of Way Utilization Permit – Fees payable by all private and commercial interests, all municipal governmental entities, and all privately and publicly held utilities			
A. Residential Driveway		\$52.00 Each	\$52.00 Each
B. Standard Commercial Driveway		\$345.00 Each	\$345.00 Each
C. Commercial Storm Sewer Connection		\$260.00 Each	\$260.00 Each

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS		FY13 Approved	FY14 Proposed
	D. Commercial Sanitary Sewer Connection	\$260.00 Each	\$260.00 Each
	E. Commercial Water Connection	\$260.00 Each	\$260.00 Each
	F. Turn Lane Median Cuts	\$345.00	\$345.00
	G. New Road Construction	\$860.00 Minimum Up to 1/2 mile, \$1,290.00 Per Mile for Each Additional Mile (Prorated)	\$860.00 Minimum Up to 1/2 mile, \$1,290.00 Per Mile for Each Additional Mile (Prorated)
	H. Utility Construction (Including lines for the transmission of gas, electricity, television or similar services, whether underground or overhead)	\$430.00	\$430.00
	I. Non-Telecommunications Service Providers - Conduit Laying	\$860.00 Mile	\$860.00 Mile
	J. Monitor Wells (\$5000 Surety required for each well)	\$175.00 Each	\$175.00 Each
	K. House Moving (Minimum \$5000 Surety Required)	\$260.00	\$260.00
	L. Miscellaneous use of Right of Way or Easements	\$130.00	\$130.00
	M. Municipalities	\$130.00	\$130.00
	N. Landscaping within Right of Way or Easement		
	1. Single Family Residence	No Charge	No Charge
	2. All Others	\$172.00	\$172.00
	O. Modify or Extend an Existing Permit	\$86.00	\$86.00
	P. Re-submittal Fee for Right of Way Permits above	50% of the Initial Submittal Fee	50% of the Initial Submittal Fee
	VI. After the Fact Applications (For all permits, petitions, etc.)	Double the Normal Fee	Double the Normal Fee
	VII. Mangrove Trimming Permit Application Fees		
	A. Single-Family	\$200.00	\$200.00
	B. Multi-Family and Commercial	\$400.00	\$400.00
	VIII. Water and Navigation Permit Application Fees		
	A. Docks		
	1. Private Docks - Poles & Lifts & Lower Landings with no Piling Only	\$450.00	\$450.00
	2. Private Docks - Less than 250 Square Feet of New Deck Area	\$600.00	\$600.00
	3. Private Docks - 250 to 499 Square Feet of New Deck Area	\$650.00	\$650.00
	4. Private Docks - 500 to 999 Square Feet of New Deck Area	\$685.00	\$685.00
	5. Private Docks - Over 1,000 Square Feet of New Deck Area	\$735.00	\$735.00

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS		FY13 Approved	FY14 Proposed
	6. Multi-Use Private and Commercial Docks - Poles, Lifts & Lower Landings with no Piling Only	\$465.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$465.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)
	7. Multi-Use Private Docks	\$665.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$665.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)
	8. Commercial Docks	\$715.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$715.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)
	9. Repair Permit (Previously Permitted Dock)	\$300.00	\$300.00
	B. Dredge/Fill		
	1. Less than 101 cubic yards	\$565.00	\$565.00
	2. 101 to 500 cubic yards	\$815.00	\$815.00
	3. 501 to 1,000 cubic yards	\$1,315.00	\$1,315.00
	4. More than 1,000 cubic yards	\$1,565.00	\$1,565.00
	C. Extension of Permit Expiration		
	1. Dock	\$25.00	\$25.00
	2. Dredge and Fill	\$50.00	\$50.00
	D. After the Fact Permit Application	Five Times the Normal Fee, Plus Any Fines	Five Times the Normal Fee, Plus Any Fines
	If a Public Hearing before the Authority is required, applicants are responsible for all costs associated with advertising and postage in accordance with Pinellas County Land Development Code Chapter 166 Article V. Applicants are required to remit a \$250.00 advanced payment in addition to the application fee(s) to cover these costs.		

ENVIRONMENT AND INFRASTRUCTURE - RECLAIMED WATER		FY13 Approved	FY14 Proposed
I. New Service Connection Fees for Funded Systems on Existing Mains			
A. Unmetered Service			
1. Service connection - unmetered service 1"		\$790.00	\$790.00
2. Service connection - unmetered service 1 1/2"		\$1,060.00	\$1,060.00
3. Service connection - unmetered service 2"		\$1,060.00	\$1,060.00
B. Metered Service			
1. Service connection - metered service 3/4"		\$840.00	\$840.00
2. Service connection - metered service 1"		\$1,010.00	\$1,010.00
3. Service connection - metered service 1 1/2"		\$1,400.00	\$1,400.00
4. Service connection - metered service 2"		\$1,480.00	\$1,480.00
5. Service connection - metered service 4"		Installed by customer and shall be purchased from the County at the current contract price	Installed by customer and shall be purchased from the County at the current contract price
II. Service Charges			
1. Reuse service turn on fee (scheduled) future date		\$16.00	\$16.00
2. Reuse service turn on fee (same day)		\$32.00	\$32.00
3. Pre-termination notice fee		\$18.00	\$18.00
4. Delinquent turn-off fee		\$21.00	\$21.00
5. Delinquent turn-on fee		\$19.00	\$19.00
6. Return check processing fee		Per Florida Statute	Per Florida Statute
7. Special meter reading fee - reclaimed water already on		\$16.00	\$16.00
8. Check last reading (if routine or special meter reading was correct) or off cycle reading for billing		\$19.00	\$19.00
9. Meter reset fee 3/4" - 1"		\$30.00	\$30.00
10. Meter reset - larger than 1"		at cost	at cost
11. Service charges - meter test in shop fee (if meter is registered within accuracy range)			
a. 3/4" to 1" (includes reset fee)		\$65.00	\$65.00
b. 1 1/2" to 2" (includes reset fee)		\$75.00	\$75.00
12. Larger than 2" (test in field)		at cost	at cost
The above charges, where applicable, will be increased 50% for after hours between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends.			
13. Unspecified work		at cost	at cost

ENVIRONMENT AND INFRASTRUCTURE - RECLAIMED WATER		FY13 Approved	FY14 Proposed
III. Billing Charges			
A. Funded systems			
1. Unmetered service		\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
2. Metered service		\$4.50 bi-monthly billing charge for unmetered reclaimed water only * customers	\$4.50 bi-monthly billing charge for unmetered reclaimed water only * customers
B. Unfunded systems			
1. Unmetered service		\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
2. Metered service		\$4.50 bi-monthly billing charge for metered reclaimed water only * customers	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers
* A billing charge will be assessed for those properties not served by a water or sewer account.			
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.			

ENVIRONMENT AND INFRASTRUCTURE - SEWER SYSTEM		FY13 Approved	FY14 Proposed
I. Sewer Connection Fee			
1. Single Family Residence		\$2,060.00	\$2,060.00
2. Multiple Family and Mobile Home Parks			
Each Multiple Family Dwelling Unit		\$1,643.00	\$1,643.00
Each Mobile Home Space		\$1,540.00	\$1,540.00
3. Commercial, Industrial and Miscellaneous Buildings:			
Per gallon of flow *		\$10.98	\$10.98
* Fee amount will be determined at time application is made for sewer; said connection fee shall be based upon flow and demand made on the system.			
II. Industrial Wastewater Discharge Permit Fees			
1. Type I Industry			
a. 1 Year Permit		\$4,050.00	\$4,050.00
b. 2 Year Permit		\$7,300.00	\$7,300.00
c. 3 Year Permit		\$10,550.00	\$10,550.00
d. 4 Year Permit		\$13,800.00	\$13,800.00
e. 5 Year Permit		\$17,050.00	\$17,050.00
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
2. Type II Industry			
a. 1 Year Permit		\$2,800.00	\$2,800.00
b. 2 Year Permit		\$4,950.00	\$4,950.00
c. 3 Year Permit		\$7,100.00	\$7,100.00
d. 4 Year Permit		\$9,250.00	\$9,250.00
e. 5 Year Permit		\$11,400.00	\$11,400.00
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
3. Biochemical Oxygen Demand (BOD) Discharge		\$0.6495/lb	<u>\$0.9745/lb</u>
4. Total Suspended Solids (TSS) Discharge Allowable Discharge is 650mg/L		\$0.6990/lb	<u>\$0.8998/lb</u>
3- 5. Processed groundwater discharge fee per 1,000 gallons of processed groundwater received		\$30.00	\$30.00
III. Tap Installation Fee including wye and service lateral		at cost, but not less than \$2,000.00	at cost, but not less than \$2,000.00
IV. Transported Liquid Wastes Discharge Fee*			
1. Per 1,000 gallons of transported grease liquid wastes received at the FOG Facility. The cost/1,000 gal. charge will be prorated for fractional loads.		\$120.00	\$120.00
2. Per 1,000 gallons of transported septic tank and portable chemical toilet wastes received at the South Cross Bayou WRF. Only accepting Septage permitted haulers; will not accept dual permitted haulers. The \$35/1000 gallon charge will be based on total, full permitted capacity of their tank, regardless of delivered volume.		\$35.00	\$35.00

	ENVIRONMENT AND INFRASTRUCTURE - SEWER SYSTEM	FY13 Approved	FY14 Proposed
	V. Grease Waste Hauler Application and Permitting Base Fees		
	1. Application and Permitting Base Fee	\$250.00	\$250.00
	2. Fee for Each Vehicle (for three years)	\$25.00	\$25.00
	VI. Permit Fee for Food Service Facilities		
	1. Permit fee for a food service facility with grease interceptor	\$140.00	\$140.00
	2. Permit fee for a food service facility with a grease trap	\$115.00	\$115.00
	3. Food service facility pumping variance fee (fee to be implemented on February 1, 2010)	\$200.00	\$200.00
	4. Food service facility re-inspection fee (fee to be implemented on February 1, 2010)	\$50.00	\$50.00
	VII. Collection System Extension	At Cost	At Cost
	VIII. Unspecified Work	At Cost	At Cost
	NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.		

	ENVIRONMENT AND INFRASTRUCTURE - SOLID WASTE	FY13 Approved	FY14 Proposed
	1. Radio Frequency* Window Sticker	\$17.00	\$17.00
	2. Radio Frequency* Transponder	\$35.00	\$35.00
	<u>3. Proximity Cards**</u>		<u>\$5.00</u>
	<i>* Transponders used for automated lanes at the Scalehouse</i>		
	<i>** Proximity Cards - Pre-Programmed Destination Cards for Scalehouse</i>		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY13 Approved	FY14 Proposed
I. DEPOSITS			
A. Water			
1. Deposits by Meter Size - Water 3/4"		\$100.00	\$100.00
2. Deposits by Meter Size - Water 01"		\$210.00	\$210.00
3. Deposits by Meter Size - Water 1-1/2"		\$590.00	\$590.00
4. Deposits by Meter Size - Water 02"		\$1,510.00	\$1,510.00
5. Deposits by Meter Size - Water 03"		\$279.00	\$279.00
6. Deposits by Meter Size - Water 04"		\$8,500.00	\$8,500.00
7. Deposits by Meter Size - Water 06" and up		\$10,150.00	\$10,150.00
B. Sewer			
1. Deposits by Meter Size - Sewer 3/4"		\$115.00	\$115.00
2. Deposits by Meter Size - Sewer 01"		\$210.00	\$210.00
3. Deposits by Meter Size - Sewer 1-1/2"		\$525.00	\$525.00
4. Deposits by Meter Size - Sewer 02"		\$1,325.00	\$1,325.00
5. Deposits by Meter Size - Sewer 03"		\$270.00	\$270.00
6. Deposits by Meter Size - Sewer 04"		\$7,300.00	\$7,300.00
7. Deposits by Meter Size - Sewer 06" and up		\$8,700.00	\$8,700.00
II. METERED CONNECTION CHARGES			
A. Meter & Meter Box			
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)		\$290.00	\$290.00
2. Meter & Meter Box 1" (Excludes Tap and Service)		\$380.00	\$380.00
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)		\$585.00	\$585.00
4. Meter & Meter Box 2" (Excludes Tap and Service)		\$920.00	\$920.00
5. Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)		\$1,840.00	\$1,840.00
6. Meter & Meter Box 4" and larger (Excludes Tap and Service)		at cost	at cost
7. Leak Meter 5/8" x 3/4"		\$290.00	\$290.00
B. Tap and Service Line			
1. Tap and Service Line 5/8" x 3/4"		\$755.00	\$755.00
2. Tap and Service Line 1"		\$945.00	\$945.00
3. Tap and Service Line 1-1/2"		\$1,090.00	\$1,090.00
4. Tap and Service Line 2"		\$1,195.00	\$1,195.00
5. Tap and Service Line 2-2" Parallel		\$2,090.00	\$2,090.00
C. Temporary			
1. Temporary In-ground		Installation cost for size meter requested plus applicable deposit fee	Installation cost for size meter requested plus applicable deposit fee
2. Temporary Fire Hydrant Meter		\$75.00 plus applicable deposit fee	\$75.00 plus applicable deposit fee
D. Related Fees			
1. Service Line Road Crossing Fee (Cost per foot)		\$50.00	\$50.00

	ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM	FY13 Approved	FY14 Proposed
III.	BACKFLOW PREVENTION DEVICES		
	A. Reduced Pressure Device - Single		
	1. Installed by County Single 3/4"	\$815.00	\$615.00
	2. Installed by County Single 1"	\$850.00	\$615.00
	3. Installed by County Single 1-1/2"	\$1,145.00	\$1,145.00
	4. Installed by County Single 2"	\$1,250.00	\$1,250.00
	5. Installed by County Single 4"***	\$3,125.00	\$3,125.00
	6. Installed by County Single 6"***	\$4,830.00	\$4,830.00
	7. Installed by County Single 8"***	\$7,635.00	\$7,635.00
	8. Installed by County 6" & 4" Combo**	\$7,955.00	\$7,955.00
	B. Reduced Pressure Device - Parallel		
	1. Installed by County Parallel 3/4"	\$1,075.00	\$1,030.00
	2. Installed by County Parallel 1"	\$1,325.00	\$1,030.00
	3. Installed by County Parallel 1-1/2"	\$1,945.00	\$1,945.00
	4. Installed by County Parallel 2"	\$2,200.00	\$2,200.00
	5. Installed by County Parallel 4"***	\$5,900.00	\$5,900.00
	6. Installed by County Parallel 6"***	\$9,080.00	\$9,080.00
	7. Installed by County Parallel 8"***	\$14,690.00	\$14,690.00
	C. Double Check Valve Device - Single*		
	1. Installed by County Single 3/4"	\$790.00	\$565.00
	2. Installed by County Single 1"	\$860.00	\$565.00
	3. Installed by County Single 1-1/2"	\$1,080.00	\$1,080.00
	4. Installed by County Single 2"	\$1,145.00	\$1,145.00
	5. Installed by County Single 4"***	\$2,625.00	\$2,625.00
	6. Installed by County Single 6"***	\$3,995.00	\$3,995.00
	7. Installed by County Single 8"***	\$5,920.00	\$5,920.00
	8. Installed by County 6" & 4" Combo**	\$6,620.00	\$6,620.00
	D. Double Check Valve Device - Parallel*		
	1. Installed by County Parallel 3/4"	\$1,085.00	\$930.00
	2. Installed by County Parallel 1"	\$1,345.00	\$930.00
	3. Installed by County Parallel 1-1/2"	\$1,805.00	\$1,805.00
	4. Installed by County Parallel 2"	\$1,980.00	\$1,980.00
	5. Installed by County Parallel 4"***	\$4,895.00	\$4,895.00
	6. Installed by County Parallel 6"***	\$7,405.00	\$7,405.00
	7. Installed by County Parallel 8"***	\$11,265.00	\$11,265.00
	E. Related Fees		
	1. Backflow Stands	\$33.00 Each	\$33.00 Each
	F. Backflow Device Maintenance (Annual Fee)		
	1. Residential/Commercial/Small Fireline, ≤2"	\$28.86	\$28.86
	2. Commercial/Multi-Family, DCVA/DCDA, ≥ 4"	\$62.70	\$62.70
	3. Commercial/Multi-Family, RP, ≥ 4"	\$103.26	\$103.26
	4. Residential, ≤ 1"	\$9.72	\$9.72
	NOTE: Annual Backflow Device Maintenance Fees will be billed on a bi-monthly basis.		
	* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.	\$405.00	\$405.00
	** Prices listed are for installation by county. If installed by Owner charge would be for the cost of the device only.		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY13 Approved	FY14 Proposed
IV. SERVICE CHARGES			
1. Turn on Fee (scheduled) future date		\$16.00	\$16.00
2. Turn on Fee same date		\$32.00	\$32.00
3. Pre-termination notice		\$18.00	\$18.00
4. Delinquent turn off		\$21.00	\$21.00
5. Delinquent turn on future date		\$19.00	\$19.00
6. Delinquent turn on same date		\$32.00	\$32.00
7. Return check processing		Per Florida Statute	Per Florida Statute
8. Special meter reading - water already on		\$16.00	\$16.00
9. Check last reading fee (if routine or special meter reading was correct) or off-cycle reading for billing		\$19.00	\$19.00
10. Meter reset fee - 3/4" - 1"		\$30.00	\$30.00
11. Larger than 1"		at cost	at cost
12. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1"		\$35.00	\$35.00
13. Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2"		\$45.00	\$45.00
14. Meter test in field (if meter is registered within accuracy range - larger than 2"		at cost	at cost
15. Hydrant meter deposit charge		at cost	at cost
Services that are provided after hours at the request of the customer will be charged at two times the approved rate.			
V. FIRE PROTECTION CHARGES			
A. Installation charge for fire hydrant only - 5 1/4"		at cost	at cost
B. Standby Charges for unmetered private fire protection facilities:			
1. Annual Charge 6" or less fire line		\$102.00	\$102.00
2. Annual Charge 8" fire line		\$174.00	\$174.00
3. Annual Charge 10" fire line		\$342.00	\$342.00
4. Annual Charge 12" fire line		\$390.00	\$390.00
Persons desiring to have public fire protection facilities relocated shall pay in advance 100% of the estimated cost of relocation. Upon completion of the project they shall be billed actual cost plus overhead, less the amount advanced. Governmental age			
C. Potable fire hydrant flow test		\$75.00	\$75.00

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY13 Approved	FY14 Proposed
VI. TAP ONLY CHARGES			
1. Concrete Pipe Main (minimum \$5,000.00)		at cost, but not less than \$5,000.00	at cost, but not less than \$5,000.00
2. Tap 2" Main Line - Iron/PVC Pipe Main 16" or less		\$1,300.00	\$1,300.00
3. Tap 4" - Iron/PVC Pipe Main 16" or less		\$2,000.00	\$2,000.00
4. Tap 6" - Iron/PVC Pipe Main 24" or less		\$2,100.00	\$2,100.00
5. Tap 8" - Iron/PVC Pipe Main 24" or less		\$2,400.00	\$2,400.00
6. Tap 12" - Iron/PVC Pipe Main 24" or less		\$3,200.00	\$3,200.00
These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. The charges for meter taps less than 2" in diameter are included in the meter connection charge. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County Utilities.			
Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will			
VII. IMPACT FEES			
A. Residential Impact Fees:			
1. Single Family Homes			
a. 5/8" x 3/4" meter		\$352.00	\$352.00
b. 1" meter		\$880.00	\$880.00
2. Duplex (master metered) 1-3/4" meter		\$493.00	\$493.00
3. Triplex (master metered) 1-1" meter		\$634.00	\$634.00
4. Apartments (master metered) (loft or den = additional bedroom)			
a. 1 bedroom		\$141.00	\$141.00
b. 2 bedroom		\$176.00	\$176.00
c. 3 bedroom		\$211.00	\$211.00
5. Mobile Homes (master metered)		\$246.00	\$246.00
6. Hotel/Motel & Travel Trailer Park based on meter size			
B. Commercial Impact Fees:			
1. 5/8 x 3/4" meter ERU 1		\$352.00	\$352.00
2. 1" meter ERU 2.5		\$880.00	\$880.00
3. 1-1/2" meter ERU 5		\$1,760.00	\$1,760.00
4. 2" meter" ERU 10		\$3,520.00	\$3,520.00
5. 2-2" in manifold ERU 20		\$7,040.00	\$7,040.00
6. 4" Compound ERU 30		\$10,560.00	\$10,560.00
7. 4" turbine ERU 40		\$14,080.00	\$14,080.00
8. 6" FM-CT ERU 100		\$35,200.00	\$35,200.00
9. 8" FM-CT" ERU 175		\$61,600.00	\$61,600.00
Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.			

	ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM	FY13 Approved	FY14 Proposed
VIII. UNSCHEDULED LABOR AND MATERIALS			
	Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.		
IX. LINE EXTENSION COSTS			
	The front footage cost of pipe installed is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to a cost per linear foot.		
X. MISCELLANEOUS CHARGES			
	See resolution #87-371, Section XI		
XI. WATER MAIN EXTENSION POLICY			
	See resolution #87-371, Section XII		
XII. SPECIAL ASSESSMENT COST OF CONSTRUCTION			
	See resolution #87-371, Section XIII		
XIII. SPECIAL ASSESSMENTS			
	See resolution #87-371, Section XIV		
XIV. WHOLESALE RATE CRITERIA			
	A. General		
	See resolution #87-371, Section XV, Part A		
	B. Monthly Meter Service Charges		
	The monthly meter service charge applicable for wholesale accounts for meter maintenance, meter reading, telemetry charges, billing and accounting are as follows:		
	1. Meter Six 3/4"	\$12.00	\$12.00
	2. Meter Size 1"	\$13.00	\$13.00
	3. Meter Size 1-1/2"	\$15.00	\$15.00
	4. Meter Size 2"	\$16.00	\$16.00
	5. Meter Size 4"	\$25.00	\$25.00
	6. Meter Size 6"	\$38.00	\$38.00
	7. Meter Size 8"	\$55.00	\$55.00
	8. Meter Size 10"	\$72.00	\$72.00
	9. Meter Size 12"	\$133.00	\$133.00
	10. Meter Size 16"	\$158.00	\$158.00
	11. Meter Size 20"	\$183.00	\$183.00
	12. Over 20", or other types	\$195.00	\$195.00
	Unpaid accounts will become delinquent thirty (30) days after the date of billing.		
	C. Meter Connections		
	See resolution #87-371, Section XV, Part D		
	D. Eligibility		
	See resolution #87-371, Section XV, Part E		

	ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM	FY13 Approved	FY14 Proposed
	XV. CONTRACTUAL CUSTOMERS		
	1. Category A - Active Water Accounts	\$0.72 for each utility service	\$0.72 for each utility service
	2. Category C - No Water Account (for first service)	\$1.16 for first service	\$1.16 for first service
	XVI. MAILING INSERT FEE		
	1. Mailing insert fee - includes the cost of PCU design, developing, printing and shipping the inserts and addition to handling all of the coordination with the mail house contractor.	\$0.05 per insert	\$0.05 per insert
	2. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.	\$0.04 per insert	\$0.04 per insert
	If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.	at cost	at cost
	Miscellaneous change order fee	\$2.37 per change order	\$2.37 per change order
	XVII. UNSPECIFIED WORK	at cost	at cost
	NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.		

	HEALTH AND COMMUNITY SERVICES	FY13 Approved	FY14 Proposed
	CODE ENFORCEMENT DIVISION *		
	I. Lot Clearing		
	A. Administrative Fee	\$400.00	\$400.00
	B. Mowing & Debris Removal	At cost	At cost
	II. Research Fee for Code Enforcement Violations and Liens (per property)	\$50.00	\$50.00
	III. Re-inspection Fees		
	A. 1st & 2nd re-inspection	No Charge	No Charge
	B. 3rd re-inspection and above	\$45.00	\$45.00
	IV. Magistrate Case - Fine Reduction Application Fee	\$300.00	\$300.00
	V. Lien Payoff Statement Fees		
	A. 1st Statement	No Charge	No Charge
	B. Each Additional Request	\$15.00	\$15.00
	VI. After Hours Noise Monitoring - Code Enforcement Officer	\$30.00 per hour (2 Hr. Minimum)	\$30.00 per hour (2 Hr. Minimum)
	* Fees transferred from Building and Development Review Department		

	JUSTICE AND CONSUMER SERVICES	FY13 Approved	FY14 Proposed
	I. Adult Use License		
	Consumer Protection Annual Fee	\$1,116.00	\$1,116.00
	Health Department Fee	\$184.00	\$184.00
	Sheriff Fee	\$300.00	\$300.00
	Application Fee*	\$100.00	\$100.00
	Total License Fee	\$1,700.00	\$1,700.00
	Background Check	\$30.00 Each	\$30.00 Each
	* The \$100.00 application fee is non-refundable but creditable to the license fee.		
	II. Bingo Licenses		
	1. Class A License		
	Consumer Protection Annual Fee	\$275.00	\$275.00
	Application Fee*	\$50.00	\$50.00
	Total License Fee	\$325.00	\$325.00
	2. Class B License		
	Consumer Protection Annual Fee	\$275.00	\$275.00
	Application Fee*	\$50.00	\$50.00
	Total License Fee	\$325.00	\$325.00
	3. Background Check	\$30.00 Each	\$30.00 Each
	* The \$50.00 application fee is non-refundable but creditable to the license fee.		
	III. Pain Management Clinics		
	1. Application Fee*	\$250.00	\$250.00
	2. Annual Permit Fee	\$1,500.00	\$1,500.00
	(A permit rate reduction of \$250 is available per Ord. No. 11- 44)		
	* The \$250.00 application fee is non-refundable.		
	IV. Medical Examiner Services - Approval of Cremations, Dissections, and Burials at Sea	\$40.00 Each	\$40.00 Each
	V. Medical Examiner Cost Recovery for Laboratory Services		
	(Forensic laboratory investigative services reimbursement related to a conviction)	Varies	Varies

	PARKS AND CONSERVATION RESOURCES	FY13 Approved	FY14 Proposed
	I. Programs/Activities (summer camps, classes, workshops, instructional programs, hikes, canoe trips, etc.)	Up to \$250.00	Up to \$250.00
	II. Vendor Fees		
	A. Food and Products for Public Events	Up to \$500.00	Up to \$500.00
	B. Commission from Artists/Exhibitors' Sales	10% - 40%	10% - 40%
	C. Retail Sales of Goods	10% - 40%	10% - 40%
	NOTE: Rates for vendor fees and programs/activities may vary depending upon such factors as audience size/participants, event type, product vendor type, duration, venue, and services required.		
	III. Facility Rental Fees		
	A. Parks and Preserves		
	1. Special Event Fee (rates vary depending on commercial, wedding, number of participants, duration, and venue)	Minimum \$50.00 per Day	Minimum \$50.00 per Day
	2. Special Event Services Fee (assessed based upon actual costs)	Based upon actual costs	Based upon actual costs
	3. Park Road Closure Fee	\$2,500 per closure	\$2,500 per closure
	4. Park Shelter Reservation Fee (per unit)	\$25.00 per Day	\$25.00 per Day
	5. Concession Vendor Permit Fee	\$150 per Month	\$150 per Month
	6. Reservation Modification/Convenience Fee	\$5.00 per change	\$5.00 per change

PARKS AND CONSERVATION RESOURCES		FY13 Approved	FY14 Proposed
C. Pinellas County Biological Field Station & Associated Facilities			
1. Overnight accommodations (per night per person); does not ensure exclusive use of the facilities		\$1.00 to \$50.00	\$1.00 to \$50.00
2. Day use of common areas (per hour)		\$5.00 to \$10.00	\$5.00 to \$10.00
3. Day use of laboratory equipment and/or computer equipment (per hour)		\$5.00 to \$10.00	\$5.00 to \$10.00
4. Extended equipment storage in Station and/or associated pole barn (per day)		\$1.00 to \$50.00	\$1.00 to \$50.00
5. Long-term parking near Station (per day)		\$1.00 to \$5.00	\$1.00 to \$5.00
NOTE: 25% discount for rental, shelter fees, field station fees, vehicle parking fees, and event fees is available to non-profit groups registered as 501(c)3. The Parks and Conservation Resources Bureau Director and/or designee has the authority to apply additional fees (damage deposit, etc.) based on the type of use, location and number of people attending. The event sponsor will be responsible for any damages to the site. Fees do not include applicable sales tax. The Bureau Director, or his/her designee, has the authority to credit, exempt, reduce, or refund program fees as necessary.			
IV. County Extension: Soluble Salts (Water)		\$10.00	\$10.00
V. Parks and Preserves			
A. Campground Fees (rates vary based on date and camp site location)			
1. Area 1: Tent Sites (Sites 1-85)		\$30.00-\$35.50 per Site per Night	\$30.00-\$35.50 per Site per Night
2. Areas 2 and 3: Camper/Trailer Sites (Sites 86-236)		\$35.00-\$40.50 per Site per Night	\$35.00-\$40.50 per Site per Night
3. Reservation Modification/Convenience Fee		\$5.00 per change	\$5.00 per change
4. <u>Cancellation Fee within 48 hours of 1:00 pm check in time</u>			<u>\$30.00-\$40.50 per reservation</u>
5. <u>4. Road Toll Surcharge</u>		Up to \$2.00 per site per night	Up to \$2.00 per site per night
B. Boat Ramp Parking Fees (includes applicable sales tax)			
1. Daily Boat Trailer Parking Fee		\$6.00	\$6.00
2. Daily Vehicle Parking Fee		\$2.00	\$2.00
3. Annual Parking Pass		\$110.00	\$110.00
4. Senior Citizen Annual Parking Pass (age 65 or older upon proof of age)		\$55.00	\$55.00
5. Annual Pass Replacement and/or 3 or More Vehicle Fee		\$7.00 each	\$7.00 each
NOTE: For ramps not subject to Chapter 122, Pinellas County Code.			

PARKS AND CONSERVATION RESOURCES		FY13 Approved	FY14 Proposed
C. Beach Access Parks - Parking Meters (includes applicable sales tax)		Up to \$1.50 per Hour	Up to \$1.50 per Hour
D. Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee			
1. Vehicle Fee per vehicle (excludes bicycles)		\$5.00	\$5.00
2. Annual Pass		\$75.00	\$75.00
3. Senior Citizen Annual Pass (age 65 or older upon proof of age)		\$55.00	\$55.00
4. Low income Annual Pass		\$37.50	\$37.50
5. Annual Pass Replacement and/or 3 or More Vehicle Fee		\$7.00 each	\$7.00 each
6. Military Annual Pass		\$55.00	\$55.00
VI. Marina Fees			
Sutherland Bayou			
1. Trailer Storage (per unit per month)		\$40.00 - \$50.00	\$40.00 - \$50.00
2. Wet Slip Rental (per slip per month)		\$175.00 - \$185.00	\$175.00 - \$185.00
NOTE: Fees do not include applicable state and local taxes unless otherwise stated. The Parks and Conservation Resources Bureau Director and/or designee has the authority to credit, exempt, reduce or refund departmental fees as necessary.			
AIR QUALITY DIVISION			
VII. National Emissions Standards for Hazardous Air Pollutants (NESHAP)			
Demolition & Asbestos Removal Projects Note: The Department's fee requirements are not applicable when the NESHAP Demolition and asbestos removal project is in a school, college, university, or a residential dwelling, as residential dwelling is defined in Rule 62-257.200, F.A.C. The notification will not be accepted without the appropriate fee.			
A. Demolition			
1. Demolition - Building size ≤ 2,000 sq. ft.		\$360.00	\$360.00
2. Demolition - Building size > 2,000 and < 5,000 sq. ft.		\$480.00	\$480.00
3. Demolition - Building size 5,000 – 24,999 sq. ft.		\$600.00	\$600.00
4. Demolition - Building size 25,000 – 49,999 sq. ft.		\$840.00	\$840.00
5. Demolition - Building size 50,000 – 74,999 sq. ft.		\$1,080.00	\$1,080.00
6. Demolition - Building size 75,000 – 99,999 sq. ft.		\$1,320.00	\$1,320.00
7. Demolition - Building size 100,000 sq. ft. and greater		\$1,440.00	\$1,440.00
8. Demolition - Portable commercial structure: the removing from a foundation of any mobile or portable public or commercial structure. The intent is not to destroy or dismantle the structure, but to take out load stabilizing supports to re-support with same, at a new location. (Public or commercial mobile or portable structures include but are not limited to modular buildings, modular offices, portable buildings, and constructin trailers.)		\$50.00	\$50.00

PARKS AND CONSERVATION RESOURCES		FY13 Approved	FY14 Proposed
B. Asbestos Removal Projects In Any Combination of Square Feet and Linear Feet			
1. 0 - 159 square feet		\$0.00	\$0.00
2. 160 - 420 square feet		\$360.00	\$360.00
3. 0 - 259 linear feet		\$0.00	\$0.00
4. 260 - 420 linear feet		\$360.00	\$360.00
If combination of square feet and linear feet totals >420			
5. 421 - 1,000		\$480.00	\$480.00
6. 1,001 - 4,000		\$720.00	\$720.00
7. 4,001 - 7,000		\$960.00	\$960.00
8. 7,001 - 10,000		\$1,200.00	\$1,200.00
9. 10,001 - 20,000		\$1,320.00	\$1,320.00
10. 20,001 - 30,000		\$1,460.00	\$1,460.00
11. Greater than 30,000		\$1,600.00	\$1,600.00
12. Planned Renovation (annual notification): Asbestos removal projects that are individually under the threshold but cumulatively in a calendar year (January 1 through December 31) are at or above the threshold and subject to notification requirements.			\$360.00
C. Asbestos Removal Projects In Cubic Feet			
1. 0 - 34		\$0.00	\$0.00
2. 35 - 44		\$360.00	\$360.00
3. 45 - 54		\$600.00	\$600.00
4. 55 - 64		\$840.00	\$840.00
5. 65 - 74		\$1,080.00	\$1,080.00
6. 75 - 84		\$1,320.00	\$1,320.00
7. 85 - 100		\$1,460.00	\$1,460.00
8. Greater than 100		\$1,600.00	\$1,600.00
D. "After-the-Fact" Notification		Two Times the Normal Fee	Two Times the Normal Fee
E. For phased renovation projects, the fee is based on the amount of asbestos in each phase per the above schedule.			
F. Late Revision to Notification		\$250.00	\$250.00
VIII. Air Quality Compliance Fees			
NOTE: Fees are not applicable for Title V facilities. Fee applies to each emission unit at a facility.			
A. General Permits - Non NESHAP Sources			
1. Bulk Gasoline Plant; Reciprocating Internal Combustion Engines; Surface Coating Operations; Reinforced Polyester Resin Fabrication; Cast Polymer Operation; Printing Operations; Volume Reduction, Mercury Recovery, or Mercury Reclamation; or other source requiring records keeping only		\$280.00	\$280.00
2. Concrete Batching Plant; Human Crematory; Animal Crematory; Nonmetallic Mineral Processing Plant; or other source requiring a visible emissions test		\$310.00	\$310.00

	PARKS AND CONSERVATION RESOURCES	FY13 Approved	FY14 Proposed
	B. General Permits - NESHAP Sources		
	Perchloroethylene Dry Cleaner; Ethylene Oxide Sterilizers; Halogenated Solvent Degreasers; Chromium Electroplating and Anodizing; Secondary Aluminum Sweat Furnace; or other NESHAP general permitted source	\$340.00	\$340.00
	C. Non-Title V Permitted Sources - Annual Fee		
	1. Emission unit requiring stack test (Method 25 or 18)	\$1,260.00	\$1,260.00
	2. Emission unit requiring stack test (PM Method 5, 17, or equivalent; VOC Method 25A and other continuous methods)	\$1,170.00	\$1,170.00
	3. Minor VOC or HAP emission unit requiring record keeping only	\$510.00	\$510.00
	4. Minor particulate emission unit requiring a visible emissions test	\$310.00	\$310.00
	5. Minor particulate emission unit not requiring visible emissions test	\$260.00	\$260.00
	6. Facility Annual Operating Report required	\$580.00	\$580.00
	7. Visible emissions test for minor VOC emission unit	\$50.00	\$50.00
	8. Compliance review of other miscellaneous reports required by permit	\$60.00	\$60.00
	D. Gasoline Dispensing Facilities Meeting Stage I Controls - Annual Fee	\$40.00	\$40.00

PUBLIC SAFETY SERVICES		FY13 Approved	FY14 Proposed
I. Emergency Medical Services/Fire Administration			
A. Temporary Fireworks Sales Permit Fees (for a period not to exceed 90 days)			
1. Permits issued for one site		\$150	\$150
2. Each additional site by a permit holder		\$125	\$125
B. Annual Fireworks Sales Permit Fees (for a period not to exceed 12 months)			
1. Permits issued for one site		\$200	\$200
2. Each additional site by a permit holder		\$125	\$125
II. Sunstar Ambulance Transports and Services*			
A. Transport			
1. Advanced Life Support		\$560.32	\$577.69
2. Advanced Life Support 2		\$665.86	\$686.50
3. Critical Care Transport		\$957.37	\$987.05
4. Mental Health Transport		\$125.43	\$129.32
5. Mileage per Loaded Mile		\$12.66	\$13.05
B. Standby			
1. Waiting Time per Half Hour		\$62.04	\$63.96
2. Dedicated Standby per Hour (3 Hour Minimum)		\$112.30	\$115.78
3. Non-Dedicated Standby per Hour		\$56.08	\$57.82
C. Patient Expired at Scene		Medicare Basic Life Support - Emergency Rate	Medicare Basic Life Support - Emergency Rate
* Note: Whereas, in accordance with Section 54-64, Pinellas County Code, the Board of County Commissioners has established a fiscal policy that requires adjustment of the rates for ambulance services charged by Emergency Medical Services in accordance with the most currently published Medical Consumer Price Index.			
III. Sunstar Ambulance Membership Program			
A. Membership			
1. Family Membership		72.84	91.05
2. Single Membership		46.82	58.53
NOTE: New rates to be effective 1/1/2014 in accordance with Resolution 01-330.			

	PURCHASING	FY13 Approved	FY14 Proposed
	I. Pre-qualification - Construction Contractors		
	A. Initial Application	\$50.00	\$50.00

	REAL ESTATE MANAGEMENT	FY13 Approved	FY14 Proposed
I. Petition to Vacate *		\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees
II. Release of Property Interest *		\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees
III. Access and Use Permits for County Property (excludes Right-of-Way)			
1. Trail Access Permit		\$100.00	\$100.00
2. Landscape Permit			
a. Residential		No Charge	No Charge
b. Commercial		\$132.00	\$132.00
3. Monitoring Well Permit		\$100.00	\$100.00
4. Inter-Department Coordination, Walk-through		\$65.00 per Each Additional Department Review	\$65.00 per Each Additional Department Review
IV. After the Fact Applications (For all permits, petitions, etc.)		Double the Normal Fee	Double the Normal Fee
NOTE: Only actual costs of legal advertising and Clerk of Court fees shall be charged if staff review is not required.			

	<u>STRATEGIC PLANNING AND INITIATIVES</u>	FY13 Approved	FY14 Proposed
I. Zoning Change Only			
1. 0 – 5 Acres		\$1,370.00	\$1,370.00
2. 5.01 – 10 Acres		\$1,525.00	\$1,525.00
3. 10.01 – 15 Acres		\$1,685.00	\$1,685.00
4. 15.01 Acres and Up		\$1,845.00	\$1,845.00
II. Land Use Change Only			
1. 0 – 5 Acres		\$1,700.00	\$1,700.00
2. 5.01 – 10 Acres		\$1,860.00	\$1,860.00
3. 10.01 – 15 Acres		\$2,240.00	\$2,240.00
4. 15.01 Acres and Up		\$2,390.00	\$2,390.00
III. Zoning and Land Use Change (Based on Land Use Acreage)			
1. 0 – 5 Acres		\$2,585.00	\$2,585.00
2. 5.01 – 10 Acres		\$2,740.00	\$2,740.00
3. 10.01 – 15 Acres		\$3,080.00	\$3,080.00
4. 15.01 Acres and Up		\$3,240.00	\$3,240.00
IV. Conditional Use Only			
1. 0 – 5 Acres		\$1,410.00	\$1,410.00
2. 5+ Acres and Up		\$1,850.00	\$1,850.00
V. Board of Adjustment Cases Special Exception Only			
1. 0 – 5 Acres		\$1,410.00	\$1,410.00
2. 5+ Acres and Up		\$1,850.00	\$1,850.00
VI. Variance Only			
1. Residential		\$375.00	\$375.00
2. Commercial		\$500.00	\$500.00
VII. Special Exception and Variance			
1. 0 – 5 Acres		\$1,410.00	\$1,410.00
2. 5+ Acres and Up		\$1,850.00	\$1,850.00
VIII. Review/Revise Developer Agreements		\$1,500.00	\$1,500.00
IX. Administrative Variances for Street Frontage		\$215.00	\$215.00
X. Non-Conforming Use Review where no Hearing Before the Local Planning Agency is Required		\$215.00	\$215.00
XI. Hearing Continuance (LPA or BCC) per Request by Petitioner		\$350.00	\$350.00
XII. Vested Rights Application		\$1,370.00	\$1,370.00
XIII. Application for Takings Claim		\$1,370.00	\$1,370.00
XIV. Advertising for Public Hearings			
1. Small Scale Land Use or Zoning (as defined in Chapter 163.3187 F.S.)		\$350.00	\$350.00
2. Large Scale Land Use or Zoning		\$750.00	\$750.00

	PINELLAS COUNTY HEALTH DEPARTMENT	FY13 Approved	FY14 Proposed
	I. Environmental Services		
	A. Food Hygiene		
	1. Permit Re-issuance After Revocation	\$75 Each Inspection	\$75 Each Inspection
	2. Child Care - Limited Menu	\$60 Annual Permit	\$60 Annual Permit
	3. Child Care-Full Food (HB5311)	\$100 Annual Permit	\$100 Annual Permit
	4. Satellite Schools	\$75 Annual Permit	\$75 Annual Permit
	5. Sport Facility	\$75 Annual Permit	\$75 Annual Permit
	6. Religious Facility	\$50 Annual Permit	\$50 Annual Permit
	7. Religious Facility - Child Care	\$85 Annual Permit	\$85 Annual Permit
	8. Adult Living Facility (up to 10 residents)	\$100 Annual Permit	\$100 Annual Permit
	9. Non-Profit Organization (Temporary Event)	\$50 per Occurrence	\$50 per Occurrence
	10. Hospitals (HB5311) Implement July 1, 2010	\$250 Annual Permit	\$250 Annual Permit
	11. Nursing Homes (HB5311) Implement July 1, 2010	\$250 Annual Permit	\$250 Annual Permit
	12. Other Miscellaneous Food Service (HB5311)	\$190 Annual Permit	\$190 Annual Permit
	13. Late Fee	\$25 per Occurrence	\$25 per Occurrence
	<u>14. Satellite Food Service/Limited Food Operations</u>		<u>\$75 Annual Permit</u>
	B. Group Care Facilities		
	1. Nursing Home Surveillance	\$9.00 Annual per Bed	\$9.00 Annual per Bed
	2. Residential Facilities		
	a. Residential Facilities/Foster Homes (Non-Licensed Requested Inspections)	\$50 Each Inspection	\$50 Each Inspection
	b. Adult Living Facilities/Other Facilities (3-10 residents)	\$50 Annual Permit	\$50 Annual Permit
	c. Adult Living Facilities/Other Facilities (11-24 residents)	\$75 Annual Permit	\$75 Annual Permit
	d. Adult Living Facilities/Other Facilities (25 or more residents)	\$100 Annual Permit	\$100 Annual Permit

PINELLAS COUNTY HEALTH DEPARTMENT		FY13 Approved	FY14 Proposed
	3. Private/Other School Facilities	\$50 Annual Permit	\$50 Annual Permit
	4. Late Fee	\$25 per Occurrence	\$25 per Occurrence
	C. Air Pollution Control		
	1. Indoor Air Quality		
	a. Site Evaluation and Analysis on site (residential)	\$75 per Occurrence	\$75 per Occurrence
	b. Site Evaluation and Sampling for Lab Analysis -- Base Fee (residential)	\$75 per Occurrence	\$75 per Occurrence
	plus per lab sample submitted	\$40 per Sample	\$40 per Sample
	c. Public Building Evaluation under 10,000 sq ft	\$350 per Occurrence	\$350 per Occurrence
	d. Public Building Evaluation over 10,000 sq ft	\$500 per Occurrence	\$500 per Occurrence
	e. Site Evaluation and Analysis on site (Out of County)	\$200 per Occurrence	\$200 per Occurrence
	f. Client Submitted Sample Analysis (up to 5 samples)	\$25 per Occurrence	\$25 per Occurrence
	D. Lead Abatement		
	1. Site Evaluation - Residential (under 1,200 sq. ft.)	\$75 per Occurrence	\$75 per Occurrence
	2. Site Evaluation - Residential (1,200 - 1,999 sq. ft.)	\$100 per Occurrence	\$100 per Occurrence
	3. Site Evaluation - Residential (over 2,000 sq. ft.)	\$125 per Occurrence	\$125 per Occurrence
	4. Site Evaluation - per lab sample submitted	\$25 per Sample	\$25 per Sample
	5. Indoor Survey (XRF) -- on site	\$50 per Occurrence	\$50 per Occurrence
	6. Out of County Site Evaluation - Residential	\$200 per Occurrence	\$200 per Occurrence
	7. Lead		
	a. Lead Hazard Site Visit & Sample Collection	\$50 per Site Visit	\$50 per Site Visit
	b. Client Submitted Product Sample Testing (up to 3 samples)	\$10 per Occurrence	\$10 per Occurrence
	E. Radon Testing		
	1. Provide Radon Kit	\$10 per Kit	\$10 per Kit
	F. Private Water Systems		
	1. Microbiological Site Visit & Sample Collection	\$40 per Site Visit	\$40 per Site Visit
	2. Microbiological Sample Analysis	\$25 per Sample	\$25 per Sample
	G. Public Drinking Water		
	1. Water Main Clearance Approval		
	a. Microbiological Site Visit & Sample Collection	\$40 per Site Visit	\$40 per Site Visit
	b. Microbiological Sample Analysis	\$25 per Sample	\$25 per Sample
	2. Operating Permit Late Fee	\$50	\$50

PINELLAS COUNTY HEALTH DEPARTMENT		FY13 Approved	FY14 Proposed
H. Public Swimming Pools			
1. Construction Permit		\$350	\$350
2. Modification of Original Construction Permit		\$150	\$150
3. Initial Operating Permit		\$150	\$150
4. Annual Operating Permit – Due annually prior to July 1		\$125	\$125
5. Pools Program Services Fee - Due annually prior to July 1		\$50	\$50
6. Late Fee		\$25 per Occurrence	\$25 per Occurrence
7. Modification of Original Construction Inspection - all pools		\$75 per Inspection	\$75 per Inspection
I. Miscellaneous			
1. Search of Environmental Records		\$25 per Occurrence	\$25 per Occurrence
2. Professional Instruction & Training			
a. Food Hygiene		\$10 per Person	\$10 per Person
b. Biomedical Waste (1-9 attendees)		\$50 per Course	\$50 per Course
c. Biomedical Waste (10-24 attendees)		\$75 per Course	\$75 per Course
d. Biomedical Waste (25-49 attendees)		\$100 per Course	\$100 per Course
e. Biomedical Waste (50+ attendees)		\$125 per Course	\$125 per Course
f. Body Piercing - Certification Course		\$75 per Attendee	\$75 per Attendee
g. Body Piercing - Update Course		\$50 per Attendee	\$50 per Attendee
h. Indoor Air Quality		\$35 per Attendee	\$35 per Attendee
i. Food Hygiene Manager's Certification		\$50 per Attendee	\$50 per Attendee
j. Pool School		\$25 per Attendee	\$25 per Attendee
3. Request for Non-Scheduled Inspection		\$40 per Inspection	\$40 per Inspection
4. General Plan Review		\$40 per Hour	\$40 per Hour
5. Plan Review Expedite Fee		\$40 per Hour in addition to the normal hourly rate	\$40 per Hour in addition to the normal hourly rate
6. Issuance of Duplicate Certificate		\$5 Each	\$5 Each
7. Re-inspection Fee-All Programs (For each re-inspection after the first)		\$40 per Re-inspection	\$40 per Re-inspection
J. Lead Hazard Investigations			
1. Section 8 HUD Housing/Commercial Evaluations - Base Fee		\$150	\$150
plus per lab sample submitted		\$25 per Sample	\$25 per Sample

PINELLAS COUNTY HEALTH DEPARTMENT		FY13 Approved	FY14 Proposed
K. Healthy Homes (Asthma)			
1. Healthy Homes Evaluation - Base Fee		\$100	\$100
plus per lab sample submitted		\$40 per Sample	\$40 per Sample
L. Onsite Sewage Treatment and Disposal (OSTDS)			
1. Verification and Enforcement Notification		\$50	\$50
2. After the Fact Permit Fees			
a. New Septic Permit		\$570	\$570
b. Septic Repair Permit		\$470	\$470
c. Septic Modification Permit		\$460	\$460
d. Septic Abandonment Permit		\$100	\$100
3. Sanitary Nuisance Re-Inspection Fee		\$50	\$50
4. Operating/Service Permit Late Fee		\$50	\$50
5. Scheduled OSTDS Inspections		\$50	\$50
6. Commercial and Industrial Manufacturing Operating Permits		\$50	\$50
7. Aerobic Treatment Unit/Performance-Based Treatment Unit Operating Permit (Biennial)		\$100	\$100
8. Commercial Sand Filter Operating Permit (Biennial)		\$200	\$200
M. Mobile Home and RV Parks			
1. Annual Permit		\$4.00 per space; \$100 Minimum; \$600 Maximum	\$4.00 per space; \$100 Minimum; \$600 Maximum
II. Administrative Services			
A. Vital Statistics			
1. Certificate Copy of Birth Record ⁽¹⁾ ⁽²⁾		\$13 first copy	\$13 first copy
		\$8 Each Add'l Copy	\$8 Each Add'l Copy
2. Computer Generated Birth Record ⁽¹⁾ ⁽²⁾		\$13 first copy	\$13 first copy
		\$8 Each Add'l Copy	\$8 Each Add'l Copy
3. Certified Copy of Death Record ⁽¹⁾		\$8 per Copy	\$8 per Copy
4. Expedite Copy Fee		\$5 per Request	\$5 per Request
5. Expedite Review Fee		\$10 per Request	\$10 per Request

PINELLAS COUNTY HEALTH DEPARTMENT		FY13 Approved	FY14 Proposed
B. Administration			
1. Replacement of employee key card		\$10 per Occurrence	\$10 per Occurrence
2. Patient record copies		\$1 per Page	\$1 per Page
3. Other record copies		\$0.25 per Page	\$0.25 per Page
4. Overnight Mailing Service		\$15 per Request	\$15 per Request
5. Convert Record Copies for Emailing		\$1.00 per Attachment	\$1.00 per Attachment
6. Convert Records to CD-ROM		Employee Hourly Rate x Hours to Complete Project	Employee Hourly Rate x Hours to Complete Project
<u>7. Fingerprinting Fee</u>			<u>Cost to PCHD plus \$5 administration fee to the nearest dollar</u>
(1) Fee includes a five year search & retrieval of record, if found. If no record is found, fee is non-refundable. Further five-year searches require additional fee of same amount.			
(2) \$4.00 state mandated surcharge. (\$3.50 is remitted to the state and \$0.50 is remitted to the PCHD Trust Fund).			
III. Clinical Services			
Fees for Clinical Services, including dental, are established at 125% of the current Medicaid reimbursement rate, rounded to the nearest five cents (\$0.05), for Services as referenced in Medicaid Provider Handbooks: Physician Services, Family Planning Services, Pharmacy, Laboratory, ARNP, EPSDT, and Dental. Services not reimbursed by Medicaid will be charged as follows:			
A. Communicable Disease Surveillance			
1. Health Certificates		\$25	\$25
2.* I - 693 Medical Exam		\$155.00	\$155.00
3.* I - 693 Exam Follow-Up		\$85.00	\$85.00
B. Chronic Diseases			
1.* Diabetic Management Course		\$20	\$20
C. General Nutrition (Excluding WIC) and EPSDT			
1.* Initial consultation visit		\$30	\$30
2.* Follow-up visit		\$20	\$20
3.* Dietary consultation to other agencies		\$40 per Hour	\$40 per Hour

PINELLAS COUNTY HEALTH DEPARTMENT		FY13 Approved	FY14 Proposed
D. Pharmaceuticals, Immunizations & Other			
1. PHAR - Over the Counter Drugs		Cost to PCHD Plus \$1 Handling Charge	Cost to PCHD Plus \$1 Handling Charge
2. PHAR – Prescription Drugs		Cost to PCHD Plus \$5.30 Dispensing Fee	Cost to PCHD Plus \$5.30 Dispensing Fee
3.* IMM – Influenza		Cost to PCHD Plus \$15 Administration Fee, Rounded to the Nearest \$5 Increment	Cost to PCHD Plus \$15 Administration Fee, Rounded to the Nearest \$5 Increment
4.* IMM – Certificate Validation		\$1	\$1
5.* IMM – Adult & Other Immunizations – Foreign Travel		Cost to PCHD Plus \$15 Administration Fee	Cost to PCHD Plus \$15 Administration Fee
6. Infant Car Seat Distribution Fee		\$10	\$10
7.* AIDS – Anonymous HIV/AIDS Testing		\$20	\$20
8. Rapid Plasma Reagin (RPR) Testing only		\$10	\$10
9. STD – Screen (Testing Only)		\$20	\$20
10. STD – Standard Visit		\$20	\$20
11. STD – Standard Visit with Pap Smear		\$26.50	\$26.50
12. RR - Health Education Classes		\$10 per Hour	\$10 per Hour
13. RR - Risk Reduction Session		\$10 per Hour	\$10 per Hour
14. FP – Paragard IUD		\$137.49	\$137.49
15. FP - Mirena IUD		\$291.44	\$291.44
16. FP - Vasectomy		\$350	\$350
17. FP - Tubal Ligation		Contracted Cost	Contracted Cost
18. School Physical		\$26.50	\$26.50
19.* TB Skin Test		\$20	\$20
20. * TB Blood Test			Cost to PCHD plus \$10 Administratio n Fee
21.-20.* Chest X-Ray		\$53	\$53
22. 21. Hepatitis Screening		\$10	\$10
23. 22. Blood Lead Test – Screening Only		\$16.25	\$16.25
24. 23. Dental Services performed by a Dentist for Pinellas County Uninsured Health Plan clients except relief of pain.		\$70 per encounter	\$70 per encounter

	PINELLAS COUNTY HEALTH DEPARTMENT	FY13 Approved	FY14 Proposed
	<u>25. 24. Dental Services performed by a Dental Hygienist for Pinellas County Uninsured Health Plan clients except relief of pain.</u>	\$40 per encounter	\$40 per encounter
	<u>26. Dental Services for Children under 21 years with no dental insurance coverage (Low Income).</u>		<u>\$25 per encounter</u>
	<u>27. Maternity Services: office visit</u>		<u>\$10 per encounter</u>
	<u>28. Maternity Services: group visit</u>		<u>\$5 per encounter</u>
	Clinical Fees are normally subject to sliding scale based on income and may be negotiable. Services marked with * are charged full fee, unless it is determined by a physician that the service is medically necessary. The PCHD Director or his designee has the authority to reduce or waive fees as necessary. Pursuant to F.S. 232.032, child immunizations against preventable diseases will be provided at no cost.		