

BOARD OF COUNTY COMMISSIONERS

DATE: August 20, 2013

AGENDA ITEM NO. //

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature

Subject:

Distribution of Funds from the Alcohol and Drug Abuse Trust Fund for Selected Agencies

Department:

Health and Community Services

Staff Member Responsible:

Tim L. Burns, Director
Justice and Consumer Services

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS APPROVE THE DISBURSEMENT OF FUNDS FROM THE ALCOHOL AND DRUG ABUSE TRUST FUND FOR THE AGENCIES LISTED, IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE SUBSTANCE ABUSE ADVISORY BOARD.

Summary Explanation/Background:

The Alcohol and Drug Abuse Trust Funds are for the Fiscal Year (FY) 2013-14 distribution. Funds must be accessed through the assistance grant process as outlined in Chapter 893.165 of the Florida Statutes. The Substance Abuse Advisory Board, appointed as the oversight committee, has reviewed all of the proposals submitted and recommends the listed agencies for funding.

Fiscal Impact/Cost/Revenue Summary:

The Alcohol and Drug Abuse Trust Fund disbursement for FY 2013-14 totals \$50,000.00. The funds are generated from the collection of \$15.00 fees as defined under Chapter 938.23 of the Florida Statutes.

Exhibits/Attachments Attached:

Contract Review Transmittal Slip
Alcohol and Drug Abuse Trust Fund Recommendation Breakdown for FY 2013-2014
Substance Abuse Advisory Board Meeting Minutes from July 10, 2013

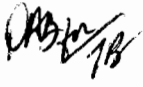
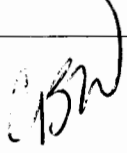
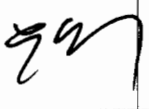
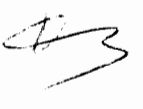

NON-PURCHASING CONTRACT REVIEW TRANSMITTAL SLIP

PROJECT: Alcohol & Drug Abuse Trust Fund Grant Program FY 2013-2014	
CONTRACT NO.: number	ESTIMATED EXPENDITURE / REVENUE: 50,000.00 (Circle or underline appropriate choice above.)

In accordance with Contract Administration and its Review Process, the attached documents are submitted for your review and comment. Please complete this Non-Purchasing Contract Review Transmittal Slip below with your assessment, and **forward to the next Review Authority on the list, skipping any authority marked "N/A."** Indicate suggested changes by noting those in "Comments" column, or by revising, in RED, the appropriate section(s) of the document(s) to reflect the exact wording of the desired change(s).

OTHER SPECIFICS RELATING TO THE CONTRACT:

The Substance Abuse Advisory Board, appointed as the oversight committee, has reviewed all of the proposals submitted and recommends the enclosed agencies for funding. The contract review package includes the 8 original applications for funding.

REVIEW SEQUENCE	DATE	INITIAL/ SIGNATURE	COMMENTS (IF ANY)	COMMENTS REVIEWED & ADDRESSED OR INCORPORATED
Originator: Tim Burns Justice & Consumer Svc.	07/22/13			
Risk Mgmt: Virginia Holscher	7/22/13	VBN	Grant only	
Finance:** Cassandra Williams	7/22/13			
OMB:** Eric Naughton	7/22/13			
Legal: Carl Brody	7/23/13			
Assistant County Administrator or Executive Director: Gwendolyn Warren, Healthy Communities Executive Director	7/30/13			

Please return to Marie Elam/Justice & Consumer Services By **ASAP**.
All inquiries should be made to Marie Elam ext.46433.

**ALCOHOL & DRUG ABUSE TRUST FUND GRANT PROGRAM
RECOMMENDATIONS
FY 2013-2014**

AGENCY/ORGANIZATION	TITLE	AMOUNT
Tampa Crossroads, Inc.	Pearl Laundry Room Equipment and Room Restoration Project at the downtown St. Petersburg location – three (3) commercial grade washers and dryers.	\$10,000
Pace Center for Girls, Inc.	PACE Great Room Project – One (1) commercial grade refrigerator/freezer and stackable chairs.	\$ 9,000
Suncoast Center, Inc.	Awning and Handicap Door Opener Renovations to back entrance at 4024 Central Avenue location.	\$ 9,000
Directions for Living	Improving Technology, Increasing Resources, Strengthening Recovery – Purchase of laptop computers and signature pads.	\$ 5,000
Family Resources, Inc.	Clearwater Transitional Living Program – Painting interior and exterior of facility.	\$ 5,000
Personal Enrichment through Mental Health Services, Inc.	Crisis Stabilization and Screening Unit – Interior Painting of the CSSU/JARF Pinellas Park site.	\$ 5,000
Westcare Gulfcoast-Florida, Inc.	Davis-Bradley Community Involvement Center – Patio covers, picnic tables and benches.	\$ 5,000
Operation PAR, Inc.	Medical Equipment for Residential Treatment and Inpatient Detoxification.	\$ 2,000
TOTAL		\$50,000

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9,000• +

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5,000• +

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**Substance Abuse Advisory Board
Meeting Minutes
Criminal Justice Center, 1st Floor Conference Room
July 10, 2013**

In Attendance:

Bernie McCabe – State Attorney (Chair)	Bob Dillinger – Public Defender
Leona Crumbley – Florida Department of Corrections	Chief John Carroll– Largo Police Department
Debra Pruitt – Juvenile Welfare Board	Jill Gould – Department of Juvenile Justice
Lisa Savo – Pinellas County School Board	Carl Brody, County Attorney's Office
Chief Dorene Thomas – Pinellas Park Police Department	Jackie Griffin – Operation PAR
Andrea Whidden, Pinellas County Health Department	Carl Brody, County Attorney's Office
Sgt. Christopher Wilkins – PCSO	Janet Skinner – Clearwater Police Department
Lynda Wagner – Suncoast Center	Stacey Welton – Family Resources
Laci Stokes, MORE Health	Tammy Hillier – Boys & Girls Clubs
Kelly Dakoski—Juvenile Drug Court	Nick Bridenback — Adult Drug Court
Tim Burns, Justice & Consumer Services	Tom Wedekind - PEMHS
Lt. Joshua Stone – Gulfport Police Department	Paula Gainey – Directions for Living
Jana Balicki - Westcare	Susan Fraley – PCSO
Brandi Barnett – Tampa Crossroads	Rich Steiner – Gulf Coast Jewish Family & Community Services
Michael Schade – St. Petersburg Police Department	Debra Dandridge – St. Petersburg Police Department
Sandra Wilson – Clearwater Police Department	Scott Summers - PCSO
Jeff Rawson – Indian Shores Police Department	Marianna Kritsberg - ACTS
Marie Elam – Justice & Consumer Services	

I. Welcome & Introductions: Bernie McCabe called the meeting to order at 1:05 p.m. Everyone went around the room and introduced themselves.

II. Edward Byrne Memorial Justice Assistance Grant (JAG) Program

JAG FY 2012-2013 Second and Third Quarter Reports

1. Boys and Girls Clubs of the Suncoast – Street SMART - Tammy Hillier
2. SunCoast - Jail Diversion Expansion – Lynda Wagner
3. Family Resources – Community Placement Intake Services – Stacey Welton
4. Pinellas County Adult Drug Court – Treatment Expansion – Nick Bridenback
5. MORE Health – Firearm Safety and Injury Protection – Laci Stokes
6. ALPHA House – Child Abuse Education & Prevention – Jennifer Stracick
7. Pinellas County Sheriff's Office – SPOT Unit – Sgt. C. Matt Wilkins
8. Gulfport Police Department – Lt. Joshua Stone
9. Pinellas Park Police Department – Chief Dorene Thomas

III. Annual Trust Fund Reports

1. Directions for Mental Health – Paula Gainey
2. Operation PAR – Jackie Griffin
3. Westcare – Jana Balicki
4. Suncoast Center – Lynda Wagner

III. Trust Fund Reports (continued)

5. Tampa Crossroads – Brandi Barnett
6. Personal Enrichment Through Mental Health
7. Gulf Coast Jewish Family & Community Services – Rich Steiner
8. Family Resources – Stacey Welton

IV. Old Business:

1. **Adult Drug Court Quarterly Update** – Nick Bridenback, Adult Drug Court Program Manager
2. **Juvenile Drug Court Update** - Kelly Dakoski
3. **LiveFree! Substance Abuse Prevention Coalition Update** – Jackie Griffin

V. New Business:

FY 2013-2014 Alcohol and Drug Abuse Trust Fund Recommendations - Bernie McCabe announced the members of the Grant Review Committee:

Bernie McCabe, State Attorney
Bob Dillinger, Public Defender
Leona Crumbley, Florida Department of Corrections
Jill Gould, Florida Department of Juvenile Justice
Chief John Carroll, Largo Police Department
Debra Prewitt, Juvenile Welfare Board
Lisa Savo, Pinellas County School Board

Mr. McCabe then read the Alcohol and Drug Abuse Trust Fund recommendations. The funding recommendations on behalf of the Grant Review Committee for the Alcohol and Drug Abuse Trust Fund are as follows:

1. Tampa Crossroads, Inc. \$10,000
2. Pace Center for Girls, Inc. \$9,000
3. Suncoast Center, Inc.. \$9,000
4. Directions for Living \$5,000
5. Family Resources, Inc. \$5,000
6. Personal Enrichment through Mental Health Services, Inc. \$5,000
7. Westcare Gulfcoast-Florida, Inc. \$5,000
8. Operation PAR, Inc. \$2,000

Total requests: \$69,268.76 (9 Applications)

Amount available: \$50,000

Bob Dillinger made a motion for approval. Debra Prewitt seconded. All were in favor.

FY 2013-2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Recommendations

Mr. McCabe then read the Edward Byrne Memorial Justice Assistance Grant recommendations. The funding recommendations on behalf of the Grant Review Committee for the Edward Byrne Memorial Justice Assistance Grants are as follows:

1. Pinellas County Sheriff's Office \$82,000
2. Suncoast Center, Inc. \$40,000
3. Family Resources, Inc. \$33,000
4. Pinellas County Adult Drug Court \$30,000
5. Pinellas County Justice and Consumer Services \$28,023
6. MORE Health, Inc. \$25,000
7. St. Petersburg Police Department \$20,000
8. Clearwater Police Department \$12,204
9. Boys and Girls Clubs of the Suncoast \$10,000

Total requests: \$460,350.01 (13 Applications)

Amount available: \$280,227

Bob Dillinger made a motion for approval. Chief Thomas seconded. All were in favor.

VI. Roundtable:

VII. Adjournment: The meeting was adjourned at 1:40 p.m.

Meeting minutes respectfully submitted by Marie Elam, Pinellas County Justice and Consumer Services