

**BOARD OF COUNTY COMMISSIONERS**

**DATE:** August 6, 2013

**AGENDA ITEM NO.** 9.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Adoption of a Resolution to Supplement the FY13 Emergency Management Department's Budget in the General Fund for an award under the FY2012 State Homeland Security Grant Program.

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Eric Naughton, Director

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND.

**Summary Explanation/Background:**

Pinellas County has received a federal reimbursement grant award from the U.S. Department of Homeland Security through the State of Florida, Division of Emergency Management that was not anticipated and not included in the FY13 Adopted Budget. This federal grant program supports emergency preparedness planning and training.

These additional revenues total \$17,750. In the current fiscal year, \$10,000 is allocated for the design, production and installation of storm surge signage. The remaining \$7,750 is allocated for the Emergency Management Director to attend an intensive training workshop, *Leadership in Crisis: Preparation and Performance*, in April 2014. No matching funds are required. It is requested that revenues in the amount of \$10,000 be recognized and appropriated in the FY13 Budget for the Emergency Management Department.

**Fiscal Impact/Cost/Revenue Summary:**

This resolution recognizes unanticipated grant funding within the General Fund and increases the FY13 appropriation for the Comprehensive Emergency Management Plan cost center by \$10,000. The balance of \$7,750 in revenues and expenditures will be appropriated in FY14.

**Exhibits/Attachments Attached:**

1. Resolution

RESOLUTION NO. \_\_\_\_\_

**SUPPLEMENTING FY13 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, grant revenues are to be received and are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 6<sup>th</sup> day of August, 2013, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

**GENERAL FUND**

**Receipts**

<b>Center</b>	100200	Resources			
<b>Program</b>	1501	Comprehensive Emergency Management Plan			
<b>Account</b>	3312001	Fed Grant-Public Safety	\$280,760	\$10,000	\$290,760
		<b>Total</b>		<b>\$10,000</b>	

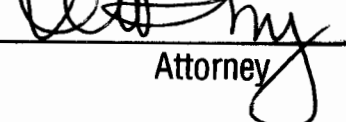
**Appropriations**

<b>Center</b>	271110	Comprehensive Emergency Management Plan			
<b>Program</b>	1501	Comprehensive Emergency Management Plan			
<b>Account</b>	5340001	Other Contractual Svcs	\$39,790	\$10,000	\$49,790
		<b>Total</b>		<b>\$10,000</b>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**  
**NAYS:**  
**ABSENT AND NOT VOTING:**

**APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY**

By   
Attorney