

BOARD OF COUNTY COMMISSIONERS

DATE: July 23, 2013
AGENDA ITEM NO. 13

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Reallocating Reserve for Future Years in the Seminole Fire District's FY13 Budget

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 FIRE DISTRICTS FUND FOR THE SEMINOLE FIRE DISTRICT BUDGET.

Summary Explanation/Background:

In order to avoid large fluctuations in millage rates, fire suppression districts have an option of accumulating funds for anticipated capital outlay expenditures over multiple fiscal years. As a result of this funding option, the County maintains its required proportional amount within the fire districts' budgeted reserves until the equipment is actually acquired. Fire trucks, fire stations and equipment are typical items budgeted for and acquired in this manner.

The City of Seminole has requested funding from the Seminole Fire District - Reserve for Future Years for the purchase of a replacement Self Contained Breathing Apparatus (SCBA) system. Of the \$269,652.41 total purchase price, \$191,992.51 is requested from the County's accumulated Reserve for Future Years retained within the Seminole Fire District Budget to fund this capital purchase. The amount of this request represents the County's share of expense paid from the City of Seminole Capital Improvement Program and subject to the 71.2% unincorporated percentage split for FY13. This request is consistent with the FY13 Estimates submitted during the FY14 Budget development process.

Fiscal Impact/Cost/Revenue Summary:

The attached resolution reallocates \$192,000 from the Seminole Fire District's Reserve for Future Years to increase the FY13 budget for Aid to Government Agencies.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. _____

SUPPLEMENTING FY13 BUDGET

WHEREAS, the Board of County Commissioners has established and budgeted reserves for future construction and improvements, which may be appropriated only by Resolution of the Board of County Commissioners for the purposes for which the reserve was made.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 23rd day of July 2013, that funds allocated to Reserve for Future Years are appropriated in a manner consistent with the purpose for which the reserve was established within the proper Fire Districts Fund and the total County Budget for FY13 as follows:

FIRE DISTRICTS FUND

			Current Budget	Increase/ (Decrease)	Amended Budget
Appropriations					
Center	345255	Fire District - Seminole			
Program	1008	Reserves			
Account	5997000	Reserve-Future Years	\$1,415,720	(\$192,000)	\$1,223,720
Total				(\$192,000)	

Appropriations					
Center	345255	Fire District - Seminole			
Program	1821	Unincorporated Fire Districts			
Account	5810001	Aids To Govt Agencies	\$3,800,500	\$192,000	\$3,992,500
Total				\$192,000	

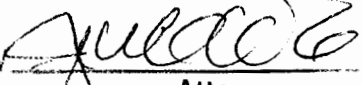
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney