

BOARD OF COUNTY COMMISSIONERS

DATE: July 23, 2013
AGENDA ITEM NO. *8e.*

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature

Subject:

Receipt and File – Quarterly Report on Law Enforcement Trust Fund – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS RECEIVE AND FILE THE REPORT ON LAW ENFORCEMENT TRUST FUND – PAYMENTS TO THE SHERIFF FOR APRIL 1, 2013 THROUGH JUNE 30, 2013.

Summary Explanation/Background:

In accordance with Chapter 932.7055(4), F.S., the Pinellas County Board of County Commissioners has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

For your information, the attached schedule of authorized payments to the Sheriff includes the adopted FY13 budget appropriation of \$500,000. As of June 30, 2013, there was \$375,689.34 on deposit within the Local Law Enforcement Trust Fund and \$924,861.37 within the Federal Equitable Sharing Trust Fund.

Fiscal Impact/Cost/Revenue Summary:

Appropriation of \$1,874,890 is currently budgeted in FY13 for the purpose of processing requests from the Sheriff. As of June 30, 2013, \$1,611,415 has been allocated.

Exhibits/Attachments Attached:

1. Law Enforcement Trust Fund / Federal Equitable Sharing Trust Fund - Payments to the Sheriff - April 1, 2013 through June 30, 2013.

FY2013 - Authorized Payments to Sheriff

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>
	FY2013 Budget	\$ 500,000
	Resolution 13-37 Appropriating Funds from Federal Equitable Sharing for purchase of vehicles	\$ 1,374,890
		\$ 1,874,890
	Less FY2013 1st Quarter Payments	\$ (139,500)
	Less FY2013 2nd Quarter Payments	\$ (56,000)
3/5/13	Support re-entry Initiative of the Good News Jail and Prison Ministry	\$ (10,000)
3/14/13	Support for Florida Missing Children's Day event in Tallahassee	\$ (1,000)
3/20/13	Public Safety Announcements on local radio stations during Spring Break 2013	\$ (10,025)
4/30/13	Purchase Public Safety Announcement Regarding Use of Synthetic Drug SPICE	\$ (20,000)
5/7/13	Resolution 13-37 Appropriating Funds from Federal Equitable Sharing for purchase of vehicles	\$ (1,374,890)
	Total Allocations to the Sheriff as of 6/30/2013	\$ (1,611,415)
	Remaining Balance of Currently Budgeted Appropriation:	\$ 263,475



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

March 5, 2013

Honorable Ken Welch, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: Local Law Enforcement Trust Fund Funding Request

Dear Commissioner Welch:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	\$10,000.00
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This appropriation will be used for Fresh Start Ministries and Mentoring, to support the re-entry Initiative of the Good News Jail and Prison Ministry. Fresh Start Mentoring coaches people through probation by providing trained mentors to assist with transitioning back to the community and to reduce recidivism.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$10,000.00 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD/dcb

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Eric Naughton, Director of Management and Budget
Bill Berger, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

March 14, 2013

Honorable Ken Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: Federal Law Enforcement Trust Fund Funding Request

Dear Commissioner Welch:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	\$1,000.00
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This appropriation from FY 2012-2013 will be used to support the 2013 Florida Missing Children's Day event being held in Tallahassee, Florida on September 9, 2013. The event brings attention to Florida's missing children and educates the public on child abduction and sexual exploitation prevention. It is also an opportunity to recognize individuals and law enforcement officers who have assisted with missing children cases.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$1,000.00 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD/bfl

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Eric Naughton, Director of Management and Budget
Bill Berger, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

March 20, 2013

Honorable Ken Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: Federal Law Enforcement Trust Fund Funding Request

Dear Commissioner Welch:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	\$10,025.00
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This appropriation from FY 2012-2013 will be used to run public safety announcements on local radio stations during Spring Break 2013.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$10,025.00 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD/bfl

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Eric Naughton, Director of Management and Budget
Bill Berger, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

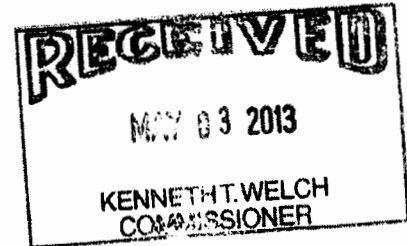
"Leading The Way For A Safer Pinellas"

→ Eric -
FYA
M

FYI to Tim Buens.

April 30, 2013

Honorable Ken Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756



Re: Federal Law Enforcement Trust Fund Funding Request

Dear Commissioner Welch:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	\$20,000.00
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This appropriation from FY 2012-2013 will be used to purchase public safety announcements about the use of the synthetic drug SPICE.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$20,000.00 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD/bfl

cc: Bob LaSala, County Administrator
Mark S. Woodard, Assistant County Administrator
Eric Naughton, Director of Management and Budget
Bill Berger, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
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