

BOARD OF COUNTY COMMISSIONERS

DATE: July 23, 2013

AGENDA ITEM NO. 7

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature

Subject:

Adoption of a Resolution to Supplement the FY13 Emergency Management Department's Budget in the General Fund for Modification #1 to Contract Number 13-DS-9Z-08-62-01-252 under the State Homeland Security Grant program.

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND.

Summary Explanation/Background:

Pinellas County has received a federal reimbursement grant award from the U.S. Department of Homeland Security through the State of Florida, Division of Emergency Management that was not anticipated and not included in the FY13 Adopted Budget. The award of \$36,790 is received through modification of an existing agreement in the amount of \$95,245, which was appropriated through previous Board action on 11/20/2012 (Resolution # 12-174). The original award funded the purchase of WebEOC software for the Emergency Operations Center.

These additional revenues total \$36,790 and will be used to purchase additional GIS, phone and radio equipment for the EOC. No matching funds are required. It is requested that these revenues be recognized and appropriated in the FY13 Budget for the Emergency Management Department.

Fiscal Impact/Cost/Revenue Summary:

This resolution recognizes unanticipated grant funding within the General Fund and increases the appropriation for the Comprehensive Emergency Management Plan cost center by \$36,790.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. _____

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, grant revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 23rd day of July, 2013, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

GENERAL FUND

Receipts

Center	100200	Resources			
Program	1501	Comprehensive Emergency Management Plan			
Account	3312001	Fed Grant-Public Safety	\$243,970	\$36,790	\$280,760
Total				\$36,790	

Appropriations

Center	271110	Comprehensive Emergency Management Plan			
Program	1501	Comprehensive Emergency Management Plan			
Account	5640001	Machinery And Equipment	\$0	\$36,790	\$36,790
Total				\$36,790	

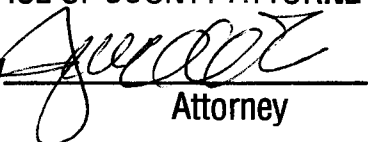
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney