

BOARD OF COUNTY COMMISSIONERS

DATE: July 23, 2013

AGENDA ITEM NO. 5

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) for the Construction of Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) Operational Improvements on U.S. 19 (S.R. 55) from Beckett Way to the Pinellas/Pasco County Line
FDOT Financial Project Number: 406255 3 58 01
County PID No. 001473A

Department:

Department of Environment & Infrastructure

Staff Member Responsible:

Richard L. V. Coates III, P.E., Director
Transportation and Stormwater

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BCC) APPROVE THE JPA WITH THE FDOT FOR THE CONSTRUCTION OF ATMS/ITS OPERATIONAL IMPROVEMENTS ON U.S. 19 (S.R. 55) FROM BECKETT WAY TO THE PINELLAS/PASCO COUNTY LINE IN THE AMOUNT OF \$306,000.00, AND AUTHORITY BE GRANTED FOR THE CHAIRMAN TO SIGN AND THE CLERK TO ATTEST.

Summary Explanation/Background:

There are two (2) primary gaps in the ATMS/ITS network along U.S. 19 that need to be constructed in order to complete the network along this corridor. This Agreement will provide \$306,000.00 in construction funding for ATMS/ITS operational improvements, completing the gaps between Beckett Way and the Pinellas/Pasco County Line.

This northern segment will provide for interconnectivity to Pasco County and consist of the installation of ATMS/ITS equipment. New controller cabinets, fiber optic communications, and closed-circuit television (CCTV) cameras will be installed, providing full integration into the countywide ATMS/ITS system. This will complete the gap in north County and provide for redundancy in the system.

This Joint Participation Agreement will be forwarded to the FDOT for execution following BCC approval.

Fiscal Impact/Cost/Revenue Summary:

This project is budgeted in the County's Capital Improvement Program. The source of funding for this project is a JPA grant in the maximum amount of \$306,000.00 through the FDOT. The distribution of cost is as follows:

FDOT Funding	\$306,000.00
County Funding	-0-
Estimated Construction Cost	\$306,000.00

Exhibits/Attachments Attached:

Contract Review Transmittal
Agreement
Project Financial Overview

NON-PURCHASING CONTRACT REVIEW TRANSMITTAL SLIP


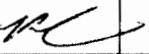
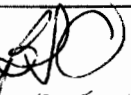

PROJECT: Joint Participation Agreement (JPA) w/FDOT for the Construction of the ATMS/ITS Operational Improvements on U.S. 19 (S.R.) from Beckett Way to the Pinellas/Pasco County Line

CONTRACT NO.: FDOT FPN:
406255 3 58 01

ESTIMATED EXPENDITURE / REVENUE: \$306,000.00
(Circle or underline appropriate choice above.)

In accordance with Contract Administration and its Review Process, the attached documents are submitted for your review and comment. Please complete this Non-Purchasing Contract Review Transmittal Slip below with your assessment, and **forward to the next Review Authority on the list, skipping any authority marked "N/A."** Indicate suggested changes by noting those in "Comments" column, or by revising, in RED, the appropriate section(s) of the document(s) to reflect the exact wording of the desired change(s).

OTHER SPECIFICS RELATING TO THE CONTRACT: County PID No. 000405A 001473A

REVIEW SEQUENCE	DATE	INITIAL/ SIGNATURE	COMMENTS (IF ANY)	COMMENTS REVIEWED & ADDRESSED OR INCORPORATED
Originator: DEI Ken Jacobs Richard Coates, P.E.	5/10/13 5-14-13	 	none	
Risk Mgmt: Virginia Holscher 5/16/13	5/16/13	VEH	we will provide certs + AI as required (see attached)	
Finance:** Cassandra Williams	5/15/13	CBW		
OMB:** Eric Naughton	7/22	EN		
Legal: Barbara Oklesen	5/29/13 6/28/13 7/1/13		see attached	
Assistant County Administrator: David E. Scott, P.E.	7/3/13		revised agreement + DOT approval by state contract that County is reviewing	

Please return to Merry Celeste ext: 4-3185

All inquiries should be made to Ken Jacobs ext: 4-8928.

** See Contract Review Process

JOINT PARTICIPATION AGREEMENT

This Agreement made by and entered into on this _____ day of _____, 2013, between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION, whose address for purposes of this Agreement is 11201 North McKinley Drive, Tampa, Florida, 33612-6456, (the "DEPARTMENT"), and Pinellas County, whose address for purposes of this Agreement is 14 South Fort Harrison Avenue, Clearwater, Florida 33756 (the COUNTY); and

WITNESSETH:

WHEREAS, the DEPARTMENT is authorized to enter into Agreements with governmental entities in accordance with Section 334.044(7) and 339.12 (5), Florida Statutes; and

WHEREAS, the DEPARTMENT agrees to participate in funding construction activities for the Pinellas County Advanced Traffic Management System/Intelligent Transportation System (ATMS/ITS) project on U.S. 19 (S.R. 55), from Beckett Way to the Pinellas/Pasco County Line which is in the DEPARTMENT's Five Year Work Program as Financial Project Number (FPN) 406255 3 58 01 for Fiscal Year 2013/2014 (the "PROJECT") in an amount not to exceed \$306,000.00 (*Three Hundred Six Thousand Dollars*). The PROJECT will install ATMS/ITS communication equipment along U.S. 19 (S.R. 55) to fill in gaps from previous projects and complete the U.S. 19 ATMS/ITS installation as further described in attached Exhibit "A"; and

WHEREAS, the DEPARTMENT and the COUNTY have determined that it would be in the best interest of the general public and to the economic advantage of both parties to coordinate and cooperate in their efforts to facilitate development of the PROJECT; and

NOW, THEREFORE, for and in consideration of the premises herein and other mutual benefits to accrue to each of the parties hereto, it is mutually agreed as follows:

SECTION 1 OBLIGATIONS OF THE COUNTY

- 1.1 The COUNTY shall construct and provide construction engineering inspection services on the PROJECT, which consists of installation of ATMS/ITS equipment along the U.S. 19 corridor and includes integration into the countywide ATMS/ITS system.
- 1.2 The COUNTY shall be responsible for all construction costs associated with the PROJECT that may be above the amounts currently programmed in the DEPARTMENT's Work Program and included in this Agreement.

- 1.3 The COUNTY shall keep complete records and accounts in order to record complete and correct entries as to all costs, expenditures, and other items incidental to the cost of the PROJECT.

- 1.4 E- VERIFY

The COUNTY:

1. Shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the COUNTY during the term of the contract; and
2. Shall expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

SECTION 2 OBLIGATIONS OF THE DEPARTMENT

The DEPARTMENT shall reimburse the COUNTY up to \$306,000.00 (*Three Hundred Six Thousand Dollars*) for the construction of the PROJECT as provided in Exhibit "B."

SECTION 3 COMPENSATION AND PAYMENT

- 3.1 The Department agrees to reimburse the COUNTY for the construction activities authorized under this Agreement.
- 3.2 The COUNTY shall furnish the services with which to construct the PROJECT. Said PROJECT consists of construction services as described in Exhibit "A" to this Agreement.
- 3.3 Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the Department's Comptroller under **Section 334.044(29), F.S.**, or by the Department of Financial Services under **Section 215.422(14), F.S.**
- 3.4 The COUNTY shall provide the following quantifiable, measurable and verifiable units of deliverables: Construction activities to install ATMS/ITS equipment along the U.S. 19 corridor to include integration into the countywide ATMS/ITS system.

- 3.5 Invoices shall be submitted by the COUNTY in detail sufficient for a proper preaudit and postaudit thereof, based on the quantifiable, measurable and verifiable units of deliverables as established in Section 3.4 above and Exhibit "A". Deliverables must be received and accepted in writing by the DEPARTMENT'S project manager prior to payments.
- 3.6 Supporting documentation must establish that the deliverables were received and accepted in writing by the COUNTY and that the required minimum level of service to be performed based on the criteria for evaluating successful completion as specified in Section 3.4 has been met.
- 3.7 Bills for travel expenses specifically authorized in this Agreement shall be submitted on the Department's **Travel Form No. 300-000-01** and will be paid in accordance with **Section 112.061, F.S.**
- 3.8 Participants providing goods and services to the Department should be aware of the following time frames. Upon receipt, the Department has 60 working days to inspect and approve the goods and services. The Department has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The 20 days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.
- 3.9 If a payment is not available within 40 days, a separate interest penalty at a rate as established pursuant to **Section 55.03(1), F.S.**, will be due and payable, in addition to the invoice amount, to the Participant. Interest penalties of less than one (1) dollar will not be enforced unless the Participant requests payment. Invoices that have to be returned to a Participant because of Participant preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.
- 3.10 A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for Participants who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516.
- 3.11 Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these documents and records shall be furnished to the Department upon request. Records of costs incurred include the Participant's general accounting records and the project records, together with supporting documents and records, of the contractor and all subcontractors performing work on the PROJECT, and all other records of the Contractor and subcontractors considered necessary by the Department for a proper audit of costs.

- 3.12 In the event this contract is for services in excess of \$25,000.00 and a term for a period of more than 1 year, the provisions of **Section 339.135(6)(a), F.S.**, are hereby incorporated:

"The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the Comptroller of the Department that such funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000.00 and which have a term for a period of more than 1 year."

- 3.13 The Department's obligation to pay is contingent upon an annual appropriation by the Florida Legislature.

SECTION 4 AUDIT RESPONSIBILITIES

The administration of resources awarded by the DEPARTMENT to the COUNTY may be subject to audits and/or monitoring by the DEPARTMENT, as described in this section.

MONITORING

In addition to reviews of audits conducted in accordance with OMB Circular A-133 and Section 215.97, F.S., as revised (see "AUDITS" below), monitoring procedures may include, but not be limited to, on-site visits by DEPARTMENT staff, limited scope audits as defined by OMB Circular A-133, as revised, and/or other procedures. By entering into this Agreement, the recipient agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the DEPARTMENT. In the event the DEPARTMENT determines that a limited scope audit of the recipient is appropriate, the recipient agrees to comply with any additional instructions provided by the DEPARTMENT staff to the COUNTY regarding such audit. The COUNTY further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the FDOT's Office of Inspector General (OIG) and Florida's Chief Financial Officer (CFO) or Auditor General.

AUDITS

PART I: STATE FUNDED

Recipients of state funds (i.e. a nonstate entity as defined by Section 215.97(2) (I), Florida Statutes) are to have audits done annually using the following criteria:

1. In the event that the recipient expends a total amount of state financial assistance equal to or in excess of \$500,000 in any fiscal year, the recipient must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the DEPARTMENT of Financial Services and the CFO; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. EXHIBIT 1 to this Agreement indicates state financial assistance awarded through the DEPARTMENT by this Agreement. In determining the state financial assistance expended in its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from the DEPARTMENT, other state agencies, and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.
2. In connection with the audit requirements addressed in Part II, paragraph 1, the recipient shall ensure that the audit complies with the requirements of Section 215.97(7), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2) (d), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
3. If the recipient expends less than \$500,000 in state financial assistance in its fiscal year, an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, is not required. However, if the recipient elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the nonstate entity's resources (i.e., the cost of such an audit must be paid from the recipient's resources obtained from other than State entities).
4. State awards are to be identified using the Catalog of State Financial Assistance (CSFA) title and number, award number and year, and name of the state agency awarding it.

PART II: OTHER AUDIT REQUIREMENTS

The recipient shall follow up and take corrective action on audit findings. Preparation of a summary schedule of prior year audit findings, including corrective action and current status of the audit findings is required. Current year audit findings require

corrective action and status of findings.

Records related to unresolved audit findings, appeals, or litigation shall be retained until the action is completed or the dispute is resolved. Access to PROJECT records and audit work papers shall be given to the FDOT, the DEPARTMENT of Financial Services, and the Auditor General. This section does not limit the authority of the DEPARTMENT to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any other state official.

PART III: REPORT SUBMISSION

1. In the event that a copy of the reporting package for an audit required by PART I of this Agreement and conducted in accordance with OMB Circular A-133, as revised, is not required to be submitted to the DEPARTMENT for reasons pursuant to section .320 (e)(2), OMB Circular A-133, as revised, the recipient shall submit the required written notification pursuant to Section .320 (e)(2) and a copy of the recipient's audited schedule of expenditures of Federal awards directly to each of the following:

Florida Department of Transportation
Carin Watkins, Special Projects Coordinator
11201 North McKinley Drive, Mail Station 7-350
Tampa, Florida 33612-6456

In addition, pursuant to Section .320 (f), OMB Circular A-133, as revised, the recipient shall submit a copy of the reporting package described in Section .320 (c), OMB Circular A-133, as revised, and any management letters issued by the auditor, to the DEPARTMENT at each of the following address:

Florida Department of Transportation
Carin Watkins, Special Projects Coordinator
11201 North McKinley Drive, Mail Station 7-350
Tampa, Florida 33612-6456

2. Copies of financial reporting packages required by PART II of this Agreement shall be submitted by or on behalf of the recipient directly to each of the following:

A. The DEPARTMENT at:

Florida Department of Transportation
Carin Watkins, Special Projects Coordinator
11201 North McKinley Drive, Mail Station 7-350
Tampa, Florida 33612-6456

B. The Auditor General's Office at:

Auditor General's Office
Room 401, Pepper Building
111 West Madison Street
Tallahassee, Florida 32399-1450

3. Copies of reports or the management letter required by PART III of this Agreement shall be submitted by or on behalf of the recipient directly to:

A. The DEPARTMENT at:

Florida Department of Transportation
Carin Watkins, Special Projects Coordinator
11201 North McKinley Drive, Mail Station 7-350
Tampa, Florida 33612-6456

4. Any reports, management letter, or other information required to be submitted to the DEPARTMENT pursuant to this Agreement shall be submitted timely in accordance with OMB Circular A-133, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
5. Recipients, when submitting financial reporting packages to the DEPARTMENT for audits done in accordance with OMB Circular A-133 or Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date that the reporting package was delivered to the recipient in correspondence accompanying the reporting package.

PART V: RECORD RETENTION

1. The recipient shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of at least five years from the date the audit report is issued, and shall allow the DEPARTMENT, or its designee, CFO, or Auditor General access to such records upon request. The recipient shall ensure that audit working papers are made available to the DEPARTMENT, or its designee, CFO, or Auditor General upon request for a period of at least five years from the date the audit report is issued, unless extended in writing by the DEPARTMENT.

SECTION 5 INDEMNITY AND INSURANCE

- 5.1 When either party receives notice of claim for damages that may have been caused by the other party in the performance of services required under this AGREEMENT,

that party will immediately forward the claim to the other party. Each party will evaluate the claim, and report its findings to each other within fourteen (14) working days and jointly discuss options in defending the claim. A party's failure to promptly notify the other of a claim will not act as a waiver or any right herein.

- 5.2 The COUNTY agrees to include the following indemnification in all contracts with its contractors/subcontractors, consultants/sub consultants who perform work in connection with this Agreement:

"Each contractor/consultant shall indemnify, defend, save and hold harmless the DEPARTMENT and all of its officers, agents or employees from all suits, actions, claims, demands, liability of any nature whatsoever arising out of, because of, or due to, any intentional act and/or negligent act or occurrence or omission or commission of the contractor, its officers, agents or employees. Neither the contractor/subcontractor, consultant/sub consultant, nor any of its officers, agents or employees will be liable under this section for damages arising out of injury or damage to persons or property directly caused or resulting from the sole negligence of the DEPARTMENT or any of its officers, agents or employees."

- 5.3 The COUNTY shall require any and all contractors, subcontractors, consultants and subconsultants it may enter agreements with in connection with the PROJECT to cause the DEPARTMENT to be made an additional insured on any and all liability policies providing coverage to said contractors, subcontractors, consultants and subconsultants for their operations relating to the PROJECT.
- 5.4 WORKERS' COMPENSATION. The COUNTY shall cause any contractors, subcontractors consultants and subconsultants it may enter agreements with in connection with the PROJECT, to carry Worker's Compensation insurance in accordance with the requirements under Florida's Worker's Compensation law.
- 5.5 The COUNTY shall require its contractors, subcontractors consultants and subconsultants to forward, within 5 (five) days of its receipt, copies of any notices of cancellation or any other communications it receives that are related to any and all policies of insurance referenced in paragraphs 5.1 through 5.4 above and which affect or potentially affect such coverage available to the DEPARTMENT.

SECTION 6

COMMENCEMENT AND TERMINATION OF AGREEMENT

- 6.1 This Agreement shall take effect upon being executed by the parties and shall be terminated upon completion of construction.

**SECTION 7
MISCELLANEOUS PROVISIONS**

- 7.1 Any amendment to or modification of this Agreement or any alteration, extension, supplement, or change of time or scope of work shall be in writing and signed by both parties.
- 7.2 Any notice or other document which either party is required to give or deliver to the other shall be given in writing and served either personally or mailed to:

TO DEPARTMENT:

Carin Watkins
Special Projects Coordinator
11202 N. McKinley Drive
M.S. 7-350
Tampa, Florida 33612-6456

TO COUNTY:

Ken Jacobs
Department of Environment and
Infrastructure
Traffic Management Division
22211 U.S. Highway 19 North
Clearwater, Florida 33765

- 7.3 If any word, clause, sentence, or paragraph of the Agreement is held invalid, the remainder of the Agreement would continue to conform to the intent of this Agreement.
- 7.4 This Agreement shall be governed and construed in accordance with the laws of the State of Florida.
- 7.5 Nothing herein shall be construed to create any third party beneficiary rights in any person not a party to this Agreement.

**SECTION 8
ENTIRE AGREEMENT**


This document embodies the whole Agreement of the parties. There are no promises, terms, conditions, or allegations other than those contained herein and this document shall supersede all previous communications, representations and/or Agreement, whether written or verbal between the parties hereto. This Agreement may be modified only in writing executed by all parties. This Agreement shall be binding upon the parties, their successors, assigns and legal representatives.

IN WITNESS WHEREOF, the parties hereto, have caused these presents be executed by their duly authorized representatives.

PINELLAS COUNTY

ATTEST _____ (SEAL) BY: _____
CLERK CHAIRMAN, BOARD OF
COUNTY COMMISSIONERS

DATE



ATTORNEY
PINELLAS COUNTY

**STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION**

ATTEST _____ (SEAL) BY: _____
EXECUTIVE SECRETARY DEBBIE HUNT
DIRECTOR OF TRANSPORTATION
DEVELOPMENT, DISTRICT SEVEN

DATE

ATTORNEY
DEPARTMENT OF TRANSPORTATION

EXHIBIT "A"
PROJECT DESCRIPTION AND RESPONSIBILITIES

This exhibit forms an integral part of that certain Joint Participation Agreement between the State of Florida, Department of Transportation and Pinellas County dated _____, 2013.

PROJECT LOCATION: U.S. 19 (S.R. 55), from Beckett Way to Pinellas/Pasco County Line.

PROJECT DESCRIPTION: Construction of Advanced Traffic Management System/ Intelligent Transportation System operational improvements on U.S. 19 from Beckett Way to the Pinellas/Pasco county line.

DEPARTMENT AND COUNTY RESPONSIBILITIES:

The DEPARTMENT will reimburse the COUNTY up to \$306,000.00 (*Three Hundred Six Thousand Dollars*) upon receipt of properly documented invoices for the PROJECT. Funds are programmed in fiscal year 2013/2014 of the Adopted Five Year Work Program under FPN 406255 3 58 01.

The COUNTY shall hire a qualified consultant/contractor to perform the PROJECT.

The COUNTY will construct the PROJECT according to the FDOT Design Standards and provide each phase submittal to the District Traffic Operations Engineer for review and approval. Project exceptions/variatioins from the DEPARTMENT's criteria shall be submitted to the DEPARTMENT for review and approval.

The COUNTY shall invite the DEPARTMENT to participate in PROJECT meetings and provide periodic updates/status reports as requested.

All other provisions for compliance with this Agreement shall remain in full force in accordance with State of Florida and Federal Laws.

The COUNTY shall obtain DEPARTMENT approval of plans and specifications prior to authorization to advertise the PROJECT for bids.

The COUNTY shall provide the DEPARTMENT with an analysis of the bids and request concurrence from the DEPARTMENT prior to award of the construction contract.

The COUNTY will maintain the PROJECT for its useful life.

EXHIBIT "B"
PROJECT BUDGET

This exhibit forms an integral part of that certain Joint Participation Agreement between the State of Florida, Department of Transportation and Pinellas County, dated _____ 2013.

I. TOTAL ESTIMATED COST.....\$306,000.00

II. PROJECT PARTICIPATION

State\$306,000.00

Federal.....\$0.00

Local Participation\$0.00

III. PROJECT funds are subject to legislative appropriation of available funds.

Exhibit "1"

State Resources Awarded to the Recipient Pursuant to This Agreement Consist of the Following:

State Agency: Florida Department of Transportation

CSFA#: 55.023 State Highway Project Reimbursement

Amount: \$306,000.00

Program: 55150000 - Transportation Systems Operations

Budget Entity: 55150200 - Highway Operations

**Specific
Appropriation:** GAA 2029

**Appropriation
Category:** 088797

Authorization: Section 339.08(2)(e)

Objectives: To reimburse counties or municipalities for expenditures made on projects in the State Highway System.

**Types Of
Assistance:** Cooperative Agreements

Applicant Type: Local Government

Restrictions: The project is to follow specifications agreed upon in the agreement. Funds to be used to fund the project are to have legislative approval.

**Pre-Application
Notice:** N/A

**Application
Procedures:** The program is to be included in the Department's Work Program.

**Award
Procedures:** The Department enters into an agreement with the county or municipality. The agreement specifies what work is to be done.

PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP) PROJECT FINANCIAL OVERVIEW

1. Construction Phase: ☒ 2. Date: July 23, 2013
3. JPA FDOT Agreement : ☒

4. Title: US 19 North ATMS/ITS Improvements (PID # 001473A)		
5. Anticipated Scope and Description: US19 North ATMS/ITS Improvements from Beckett Way to Pasco County line.		
6. YEAR OF CONSTRUCTION START: FY		
7. PROJECT BUDGET:	FY 13 Estimate	Multi-Year Plan
Professional Services (Architectural/Engineering/Consulting)	\$ 65,000	\$ 80,000
Land/Right of Way/Building Acquisitions		
Construction:		200,000
Testing		
Inter-local		160,000
TOTAL PROJECT BUDGET	\$ (1) 65,000	\$ (2) 440,000
8. FINANCIAL RESOURCES:		
Penny for Pinellas Sales Tax:		
Local Option Gas Tax:		
Transportation Impact Fees:		
Grants(s): State Joint Participation Agreement		\$ 440,000
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste, Airport):		
Other:		
TOTAL FINANCIAL RESOURCES		\$ (2) 440,000
9. Project's First Full Year Estimated Operating Budget Fiscal Impact: ⁽³⁾		
Fiscal Year:	FY	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
Total Est. Fiscal Impact (Personal Services, Operating Expenses)	\$ 0	

(1) Amount represents FY 13 based on FY14 budget estimate.

(2) Amount represents current Multi - Year Plan's project estimate and anticipated resources.

(3) Does not apply to current phase.