

Environment & Infrastructure Unification Council

Savings Update

DEI Unification Project

Status Report April 13, 2012

Water & Sewer Division (W&S)
Transportation & Stormwater Division (T&S)



- Identify Core Services like tasks/activities

3

The Unification Council

- Line staff supervisors operational in nature
- Learning about each other- all functions
 - All activities/tasks were identified
 - organizational contacts
 - looking for opportunities
- Outcomes
 - Focus teams
 - Engagement

Optimizing Expanded Resources



Seamless Customer Service



Combined Response



Public Safety- Field Coordination



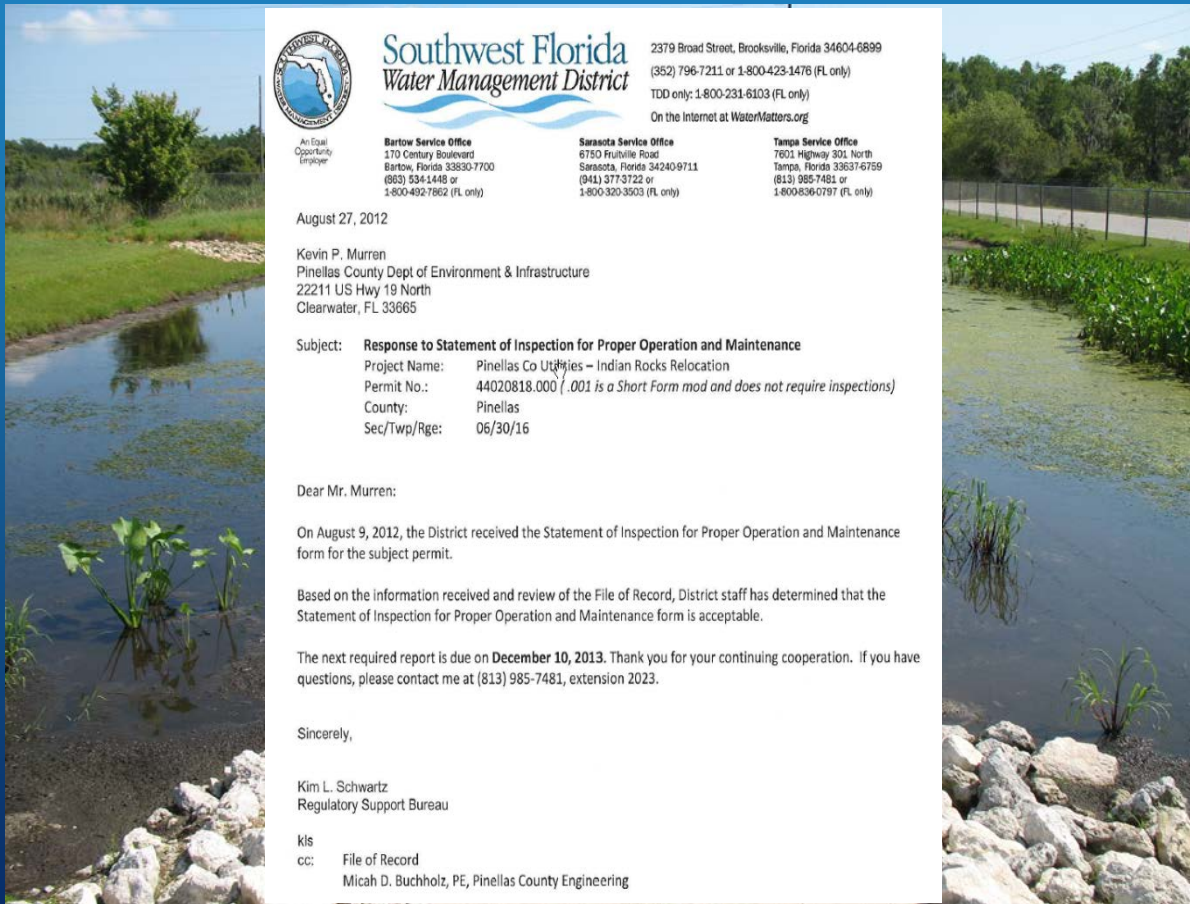
Maximizing Core Services




Competitive Products



Compliance





**Southwest Florida
Water Management District**

2379 Broad Street, Brooksville, Florida 34604-6699
(352) 796-7211 or 1-800-423-1476 (FL only)
TDD only: 1-800-231-6103 (FL only)
On the Internet at WaterMatters.org

An Equal
Opportunity
Employer

Barlow Service Office
170 Century Boulevard
Barlow, Florida 33830-7700
(863) 534-1448 or
1-800-492-7862 (FL only)

Sarasota Service Office
8750 Fruitville Road
Sarasota, Florida 34240-9711
(941) 377-3722 or
1-800-320-3503 (FL only)

Tampa Service Office
7601 Highway 301, North
Tampa, Florida 33637-6759
(813) 985-7481 or
1-800-836-0797 (FL only)

August 27, 2012

Kevin P. Murren
Pinellas County Dept of Environment & Infrastructure
22211 US Hwy 19 North
Clearwater, FL 33665

Subject: **Response to Statement of Inspection for Proper Operation and Maintenance**

Project Name: Pinellas Co Utilities – Indian Rocks Relocation
Permit No.: 44020818.000 (.001 is a Short Form mod and does not require inspections)
County: Pinellas
Sec/Twp/Rge: 06/30/16

Dear Mr. Murren:

On August 9, 2012, the District received the Statement of Inspection for Proper Operation and Maintenance form for the subject permit.

Based on the information received and review of the File of Record, District staff has determined that the Statement of Inspection for Proper Operation and Maintenance form is acceptable.

The next required report is due on **December 10, 2013**. Thank you for your continuing cooperation. If you have questions, please contact me at (813) 985-7481, extension 2023.

Sincerely,

Kim L. Schwartz
Regulatory Support Bureau

kls
cc: File of Record
Micah D. Buchholz, PE, Pinellas County Engineering

Savings

Estimated Annual Savings from Identified Events for Feb 2012-Feb2013

Event	Savings per event	Est. number of events	Savings
Dredging	\$1,770.00	1	\$1,770.00
Keller pond	\$2,898.99	1	\$2,898.99
Overtime	\$486.32	1	\$486.32
Asphalt	\$3,844.00	10	\$38,440.00
Concrete	\$3,385.55	5	\$16,927.75
Road marking	\$1,870.00	3	\$5,610.00
Pond permitting	\$1,460.00	17	\$24,820.00
Tree work	\$161.55	5	\$807.75
Tree removal	\$1,090.00	10	\$10,900.00
pump / equipment	\$1,636.80	5	\$8,184.00
			Total
			\$109,073.61

\$ 109,073.61

Unification Council Members

- LeRoy Anderson – W&S
- Karen Ballard – T&S
- Sue Bartlett– T&S
- Randy Bellomo – W&S
- Alan Bollenbacher – W&S
- James Butts – T&S
- Richard Coates –T&S
- Gary Dennis – W&S
- Jeffrey Dyar – T&S
- John Evatz – T&S
- Terry Frame - W&S
- Malinda Fusco –A&SB
- Debbie Gerdes - W&S
- Ken Goergen – W&S
- Joe Gras – T&S
- Dennis Grizzell –T&S
- Ken Jacobs – T&S
- Lori James – T&S
- Dana Land - T&S
- Brian Lawton – T&S
- Dawn Lindgren – A&SB
- Mike Novich – T&S
- Bob Powell – W&S
- Jaime Prawl – T&S
- Jorge Quintas – E&TS
- Larry Resovsky – T&S
- Robert Taylor – T&S
- Kim Tracy _ T&S
- Tom Washburn -T&S
- Glenn Weaver– T&S
- Focus Team Members