

BOARD OF COUNTY COMMISSIONERS

DATE: May 21, 2013
AGENDA ITEM NO. 10

Consent Agenda



Regular Agenda



Public Hearing



County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget (Medical Examiner) for the 2012 Paul Coverdell Forensic Sciences Improvement Grant.

Department:

Office of Management & Budget

Staff Member Responsible:

Eric C. Naughton, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS APPROVE THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND.

Summary Explanation/Background:

Pinellas County has received a federal reimbursement grant award from the National Institute of Justice (NIJ) through the Florida Department of Law Enforcement and allocated these grant funds to the Medical Examiner. The NIJ funds the Paul Coverdell Forensic Sciences Improvement Grants that provide grant funds for improvements to public service forensic laboratories. No matching funds are required. Pinellas County has received grant funds over the past eight years from this program.

This year, funds totaling \$24,900 have been awarded to Pinellas County and allocated to the Medical Examiner – Non-Contract program. These grant funds will be utilized to purchase service contracts for existing analytical instruments, wireless broadband network and GPS locator services to be utilized to dispatch the most appropriate vehicle in death investigations and increase timely response, and two digital cameras to document death scenes.

Fiscal Impact/Cost/Revenue Summary:

This resolution recognizes unanticipated grant funding within the General Fund and increases the appropriation for the Medical Examiner's cost center by \$24,900.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO.

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, grant revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of May 2013, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Account Number			Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	6082	Medical Examiner - Non-Contract			
	3312001	Federal Grant-Public Safety	257,390	<u>24,900</u>	282,290
Total				<u><u>24,900</u></u>	
<u>Appropriations</u>					
Center	631120	Medical Examiner			
Program	6082	Medical Examiner - Non-Contract			
	5340001	Tmsfr Frm Water Rnw&Rpl	49,540	23,870	73,410
	5520001	Tmsfr Frm Water Rnw&Rpl	109,850	<u>1,030</u>	110,880
Total				<u><u>24,900</u></u>	

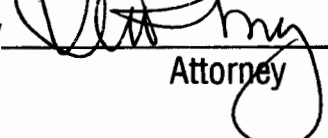
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By _____
Attorney