

BOARD OF COUNTY COMMISSIONERS

DATE: May 7, 2013
AGENDA ITEM NO. 8

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for Federal Equitable Sharing Law Enforcement Trust Funds to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has received revenues from forfeitures and seizures that were not anticipated and not included in the FY13 Adopted Budget. The Sheriff has requested that a portion of these deposits be appropriated into the FY13 budget.

The Pinellas County Board of County Commissioners established a special Law Enforcement Trust Fund (LETf) in FY02 pursuant to Chapter 932.7055(5)(b), F.S. for depositing forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Office (PCSO) and a companion Federal Equitable Sharing Trust Fund (FESTF) created through an agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and cannot be used for normal operating expenses of the Sheriff. An appropriation of \$500,000 for the estimated use of these funds has been included in the Sheriff's FY13 Budget. Upon receipt of a specific request from the Sheriff's Office and review by the Office of Management and Budget, the schedule of payments to the Sheriff is modified to include the requested amount.

As of March 31, 2013, there was \$2,244,645 on deposit within the Federal Equitable Sharing Trust Fund. The Sheriff requests that in addition to the amount already included in the FY13 budget, \$1,374,890 in FESTF funds be appropriated into the FY13 budget for the purchase of vehicles. This will provide funding for the replacement of 29 vehicles, including police package equipment such as light bars and related communications and computer equipment. The purchase will utilize the State contract for law enforcement vehicles.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$1,374,890 in unanticipated Federal Equitable Sharing funds and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letter from Sheriff Bob Gualtieri

RESOLUTION NO. 13-__

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, Federal Equitable Sharing revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 7th day of May 2013, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Account Number		Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>				
Center	100200	<u>Revenues</u>		
Program	9890	Sheriff		
	3312001	Federal Grants - Public Safety	\$ 3,000,520	\$ 1,374,890
		Total		\$ 4,375,410
				<u>\$ 1,374,890</u>
<u>Appropriations</u>				
Center	990001	<u>Sheriff</u>		
Program	9890	Sheriff		
	5919996	Transfer to Sheriff-Capital Outlay	\$ 1,469,100	\$ 1,374,890
		Total		\$ 2,843,990
				<u>\$ 1,374,890</u>

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

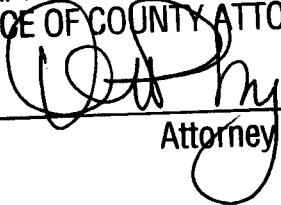
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By

A handwritten signature in black ink, appearing to be "D. H. My", written over a horizontal line.

Attorney



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

April 15, 2013

Honorable Ken Welch, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

Re: Federal Law Enforcement Trust Fund Funding Request

Dear Commissioner Welch:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Capital Outlay \$1,374,890.00

This appropriation from FY 2012-2013 will be used to purchase patrol vehicles for Agency use.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$1,374,890.00 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD/bfl

cc: Bob LaSala, County Administrator
 Mark S. Woodard, Assistant County Administrator
 Eric Naughton, Director of Management and Budget
 Bill Berger, Office of Management and Budget
 Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
 Fred Dean, Director of Finance, Clerk of the Circuit Court