



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** April 23, 2013

**AGENDA ITEM NO.**

7c.

**Consent Agenda**



**Regular Agenda**



**Public Hearing**



**County Administrator's Signature**

**Subject:**

Receipt and File – Quarterly Report on Law Enforcement Trust Fund – Payments to Sheriff

**Department:**

Office of Management & Budget

**Staff Member Responsible:**

Eric Naughton, Director

**Recommended Action:**

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS RECEIVE AND FILE THE REPORT ON LAW ENFORCEMENT TRUST FUND – PAYMENTS TO THE SHERIFF FOR JANUARY 1, 2013 THROUGH MARCH 31, 2013.

**Summary Explanation/Background:**

In accordance with Chapter 932.7055(4), F.S., the Pinellas County Board of County Commissioners has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

For your information, the attached schedule of authorized payments to the Sheriff includes the adopted FY13 budget appropriation of \$500,000. As of March 31, 2013, there was \$354,279.23 on deposit within the Local Law Enforcement Trust Fund and \$2,244,644.79 within the Federal Equitable Sharing Trust Fund.

**Fiscal Impact/Cost/Revenue Summary:**

Appropriation of \$500,000 is currently budgeted in FY13 for the purpose of processing requests from the Sheriff. As of March 31, 2013, \$195,500 has been allocated.

**Exhibits/Attachments Attached:**

1. Law Enforcement Trust Fund / Federal Equitable Sharing Trust Fund - Payments to the Sheriff - January 1, 2013 through March 31, 2013.

## FY2013 - Authorized Payments to Sheriff

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>
	<b>FY2013 Budget</b>	<b>\$ 500,000</b>
	<b>Less FY2013 1st Quarter Payments</b>	<b>\$ (139,500)</b>
11/28/12	18th Annual Appreciation Luncheon for Emergency Personnel in Pinellas County	<b>\$ (1,000)</b>
1/15/13	6th Annual Celebration Breakfast supporting R'Club Child, Inc and Louise Graham Regeneration Center, Inc.	<b>\$ (25,000)</b>
1/20/13	Florida Chapter of the Federal Bureau of Investigation National Academy Associates, Inc. hosting the 2013 FBINAA National Retraining Conference	<b>\$ (5,000)</b>
1/24/13	Poetic Justice Gala for benefit of Operation PAR, Inc.	<b>\$ (25,000)</b>
	<b>Total Allocations to the Sheriff as of 3/31/2013</b>	<b>\$ (195,500)</b>
	<b>Remaining Balance of Currently Budgeted Appropriation:</b>	<b>\$ 304,500</b>



**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**  
*"Leading The Way For A Safer Pinellas"*

November 28, 2012

Honorable John Morroni, Chair  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, FL 33756

Re: Local Law Enforcement Trust Fund Funding Request

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	\$1,000.00
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This appropriation will be used for the 18th Annual Appreciation Luncheon for Emergency Personnel in Pinellas County. The dinner will honor the men and women of Law Enforcement, Fire Services and EMS. The proceeds of this year's luncheon will be donated to the Pinellas County Sheriff's Police Athletic League.

I certify this request complies with Florida Statute 932.7055 (S)(b). Please forward \$1,000.00 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SKD/dcb

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Eric Naughton, Director of Management and Budget  
Bill Berger, Office of Management and Budget  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Court



**Sheriff Bob Gualtieri**

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**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

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January 15, 2013

Honorable John Morroni, Chair  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, FL 33756

Re: Local Law Enforcement Trust Fund Funding Request

Dear Commissioner Morroni:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	\$25,000.00
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This appropriation will be used to sponsor a table for the 6th Annual Celebration Breakfast. This event supports both R'Club Child, Inc and the Louise Graham Regeneration Center, Inc. R'Club Child, Inc. provides daily care for more than 600 children who have special needs with a focus on Respect, Responsibility, Resourcefulness and Responsiveness, and a strong bond with the community. The Louise Graham Regeneration Center, Inc. employs adults with developmental disabilities and provides high quality pre-vocational, life skills and safety training that facilitates transition into the community at large.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$25,000.00 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SKD/dcb

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Eric Naughton, Director of Management and Budget  
Bill Berger, Office of Management and Budget  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Court



**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**  
*"Leading The Way For A Safer Pinellas"*

January 20, 2013

Honorable Ken Welch, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, FL 33756

Re: Federal Law Enforcement Trust Fund Funding Request

Dear Commissioner Welch:

The following is a request for funding from the Federal Law Enforcement Trust Fund:

Operating Expense	\$5,000.00
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This appropriation from FY 2012-2013 will be used to support the Florida Chapter of the Federal Bureau of Investigation National Academy Associates, Inc., for the costs associated with hosting the 2013 FBINAA National Retraining Conference. This conference will be held July 27-31, 2013 and will provide law enforcement training and education to the law enforcement community.

I certify this request is consistent with the Federal Law Enforcement Trust Fund Agreement. Please forward \$5,000.00 from appropriated Federal Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SKD/bfl

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Eric Naughton, Director of Management and Budget  
Bill Berger, Office of Management and Budget  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
Fred Dean, Director of Finance, Clerk of the Circuit Court



**Sheriff Bob Gualtieri**

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**Pinellas County Sheriff's Office**

*"Leading The Way For A Safer Pinellas"*

January 24, 2013

Honorable Ken Welch, Chair  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, FL 33756

Re: Local Law Enforcement Trust Fund Funding Request

Dear Commissioner Welch:

The following is a request for funding from the Local Law Enforcement Trust Fund:

Operating Expenses	\$25,000.00
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This appropriation will be used to support the Poetic Justice Gala for the benefit of Operation PAR, Inc. Operation PAR's mission is to strengthen communities by caring for families and individuals impacted by substance abuse and mental illness. For over 40 years, Operation PAR together with various local, state and federal agencies have raised community awareness through education and prevention of substance abuse and research. Operation PAR is a beacon of hope in our communities, helping people be responsible, healthy and happy.

I certify this request complies with Florida Statute 932.7055 (5)(b). Please forward \$25,000.00 from appropriated Local Law Enforcement Trust Funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SKD/bfl

cc: Bob LaSala, County Administrator  
Mark S. Woodard, Assistant County Administrator  
Eric Naughton, Director of Management and Budget  
Bill Berger, Office of Management and Budget  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
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