

PINELLAS COUNTY, FLORIDA
FY2013 BOARD BUDGET AMENDMENT

COMMISSION AGENDA

4.9.13 #21

GENERAL FUND

Board Budget Amendment Number 3

FUND: 0001

BUDGETARY CHANGES

CENTER/ PROGRAM	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008		General Government-Non Program Reserves			
	5995010	Rsv-Contingencies-Citywide	24,493,690	(100,000)	24,393,690
		Total		(100,000)	
171011 1202		County Attorney - Outside Legal Counsel Outside Legal Counsel Program			
	5310001	Professional Services	90,000	100,000	190,000
		Total		100,000	

EXPLANATION:

This amendment realigns appropriation from the General Government Non-Program cost center to the County Attorney's Outside Legal Counsel cost center within the General Fund. Appropriation is needed in the Outside Legal Counsel cost center for the payment of unanticipated outside legal counsel expenses arising from litigation and contract disputes. Appropriation is available in the General Fund Reserve for Contingencies.

Analyst: H. Karampelas 3-13-13

Manager: [Signature] 3/13/13

Director: [Signature]

Administrator/Assistant: [Signature]

Approval Date: 03-25-13

Filed with Board: _____