

BOARD OF COUNTY COMMISSIONERS

DATE: April 9, 2013
AGENDA ITEM NO. 13

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for Grants and Other Revenues to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has received grant and other revenues from sources that were not anticipated and not included in the FY13 Adopted Budget. These additional revenues total \$815,140. The Sheriff requests that these earmarked funds be appropriated in the FY13 Budget.

The Office of National Drug Control Policy (ONDCP) has awarded a \$184,710 reimbursement grant (#G13CF0010A) in support of the High Intensity Drug Trafficking Activities (HIDTA) initiatives for the period January 1, 2013 through December 31, 2014. The initiatives are designed to implement the strategy proposed by the Executive Board of the Central Florida HIDTA and approved by the ONDCP.

The U.S. Department of Justice, Bureau of Justice Assistance has awarded a \$131,620 reimbursement grant (#2012-AP-BX-0371) for the State Criminal Alien Assistance Program (SCAAP) which provides federal assistance to states and localities that are incurring costs of incarcerating undocumented criminal aliens who have been convicted of state and local offenses. The grant funds may be used for correctional purposes including salaries, bonuses, and overtime for corrections officers, recruitment and retention, training and education, construction of corrections facilities, consultants, vehicles, pre-release and re-entry programs, offender management and other technology, inter-agency information sharing, and disaster preparedness. The grant award period is from October 1, 2012 until all funds are expended.

The U.S. Department of Justice, Office of Justice Programs, has awarded a \$387,910 grant (#2012-CZ-BX-0014) under the Second Chance Act Adult Offender Reentry Program for the period October 1, 2012 through September 30, 2013. This grant will support the Reentry to Independence (RTI) program which will provide direct service both pre- and post- release to 120 offenders in the Pinellas County Jail. This is a collaborative effort between Pinellas County Justice and Consumer Services, the Pinellas County Sheriff's Office, the Sixth Judicial Circuit, the Florida Supreme Court, and other public, private and faith-based organizations and social service programs. The RTI program is designed to reduce recidivism by 50% over a 5-year period for the target population of high risk male and female offenders age 18 and older. This is a reimbursement grant. Matching funds of \$392,510, consisting of \$220,870 in-kind personnel costs, \$49,750 contractual services, and \$121,890 indirect costs, will be provided from the Sheriff's current budget.

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice awarded a grant to Michigan State University (MSU) for the development of a prototype forensic sketch face recognition system. Due to the Pinellas County Sheriff's Office's national leadership in the field of facial recognition, MSU has approved a \$149,150 reimbursement agreement (#RC101157PCSO) with the PCSO to perform operational analysis, testing and evaluation of the MSU prototype system for the period January 3, 2012 through September 30, 2013. Of the total amount, \$75,450 has previously been appropriated in FY12 and FY13. The Sheriff is requesting that the remaining \$73,700 be appropriated in FY13.

A Memorandum of Understanding (MOU #JLEO-13-0278) between the U.S. Marshals Service and the Pinellas County Sheriff's Office has been executed to reimburse overtime and fuel costs incurred by the Pinellas County Sheriff's Office as part of a joint mission of agencies who will concentrate on the apprehension of individuals wanted on state and federal warrants. The amount awarded is \$17,200 and no matching funds are required.

The U.S. Drug Enforcement Agency (DEA) has awarded a \$20,000 Organized Crime Drug Enforcement Task Force (OCDETF) grant (#FC/FLM-0433) for the investigation and prosecution of drug offenses. This grant will support overtime and operating expenses for the Panama Express operation. This is a reimbursement grant and no matching funds are required.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$815,140 in unanticipated grants and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letters from Sheriff Bob Gualtieri

RESOLUTION NO. 13-

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, various grant and other revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 9th day of April 2013, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Account Number		Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>				
Center 100200	<u>Revenues</u>			
Program 9890	Sheriff			
3312001	Federal Grant - Public Safety	\$ 3,000,520	\$ 777,940	\$ 3,778,460
3421030	Sheriff Services - US Marshal - Fugitive	\$ -	\$ 17,200	\$ 17,200
3699393	Inter-OCDETF-Sheriff	\$ -	\$ 20,000	\$ 20,000
Total			<u>\$ 815,140</u>	
<u>Appropriations</u>				
Center 990001	<u>Sheriff</u>			
Program 9890	Sheriff			
5919991	Transfer to Sheriff-Personal Services	\$ 188,305,000	\$ 212,830	\$ 188,517,830
5919993	Transfer to Sheriff-Operating Expenses	\$ 29,164,640	\$ 602,310	\$ 29,766,950
Total			<u>\$ 815,140</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

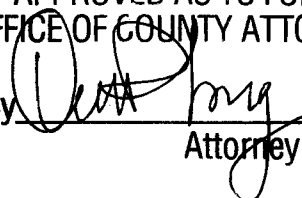
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

February 12, 2013

Honorable Ken Welch, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

RE: BUDGET AMENDMENT: HIDTA 2013 # G13CF0010A

Dear Chair Welch:

The Office of National Drug Control Policy has awarded Pinellas County Sheriff's Office with \$184,704.00 for High Intensity Drug Trafficking Area (HIDTA) initiatives. At this time, we request these additional funds be added to our FY12-13 budget as follows:

Personal Services	\$ 132,710
Operating	\$ 52,000
TOTAL	\$ 184,710

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SKD/mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Eric Naughton, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services

FEB 25 2013



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

February 11, 2013

Honorable Ken Welch, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT 2012-State Criminal Alien Assistance Program
Award # 2012-AP-BX-0371**

Dear Chair Welch:

The U. S. Bureau of Justice Assistance (BJA) has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$131,619 for the State Criminal Alien Assistance Program (SCAAP) for the Fiscal year ending 9/30/2013. This award will require the following budget amendment:

Operating Expenses	<u>\$131,620</u>
TOTAL	\$131,620

Upon board approval please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", with a stylized flourish at the end.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SKD/jmj

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Eric Naughton, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services

FEB 25 2013



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Hark

Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

February 12, 2013

Honorable Ken Welch, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

**Second Chance
2012-CZ-BX-0014**

Dear Chair Welch:

The United States Department of Justice, Office of Justice Programs has awarded the Pinellas County Sheriff's Office a grant under the FY12 Second Chance Act Adult Offender Reentry Program in the amount of \$387,908 for the period of 10/01/2012 through 09/30/2013. This grant will require the following budget amendment for fiscal year 2012-2013:

Operating Expenses	\$ <u>387,910</u>
Total	\$ 387,910

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

JC:SKD:mak

cc: Bob LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Eric Naughton, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

February 12, 2013

Honorable Ken Welch, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT Michigan State University
Agreement # RC101157PCSO**

Dear Chair Welch:

The Pinellas County Sheriff's Office (PCSO) has entered into an agreement for \$149,147 with Michigan State University (MSU) for further advances in facial recognition technology. MSU has been awarded a grant through the National Institute of Justice and PCSO will be a sub-recipient of MSU. The award period is January 3, 2012 to September 30, 2013. This award will require the following budget amendment for fiscal year 2012-2013:

Personal Services	\$ 52,920
Operating Expenses	<u>20,780</u>
Total	\$ 73,700

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court
Bill Berger, Office of Management and Budget
Eric Naughton, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services

RECEIVED
FEB 25 2013
CLERK OF THE CIRCUIT COURT



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

February 12, 2013

Honorable Ken Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT – MOU-US Marshal Service
Joint Law Enforcement Ops
MOU # JLEO-13-0278

Dear Chair Welch:

A Memorandum of Understanding between The U.S. Marshal's Service and PCSO has been executed for the Joint Law Enforcement Operations. The MOU provides funding in the amount of \$17,200.00 for overtime by PCSO while participating in the joint mission of agencies who will concentrate on apprehension of individuals wanted on state and federal warrants. The performance period is 10/01/12 thru 09/30/13. This award will require the following budget amendment for fiscal year 2012-2013:

Personal Services	<u>\$ 17,200.00</u>
Total	\$ 17,200.00

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court
Bill Berger, Office of Management and Budget
Barry Lupiani, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services

RECORDED
FEB 25 2013



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

February 12, 2013

Honorable Ken Welch, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

**RE: BUDGET AMENDMENT: OCDETF FY 12-13 Panama Express
FC/FLM-0433**

Dear Chair Welch:

The Organized Crime Drug Enforcement Task Force (OCDETF) has authorized \$20,000 for use by Pinellas County Sheriff's Office to assist with investigations and prosecutions. At this time we request those funds be added to our FY12-13 Budget with the breakdown as follows:

Personal Services	\$ 10,000
Operating Services	<u>10,000</u>
TOTAL	\$ 20,000

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SKD/mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Barry Lupiani, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services

