

BOARD OF COUNTY COMMISSIONERS

DATE: April 9, 2013
AGENDA ITEM NO. 12

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund for the Communities Putting Prevention to Work Grant and Pinellas County 4-H Foundation – Parks and Conservation Resources.

Department:

Office of Management and Budget

Staff Member Responsible:

Eric C. Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE UNANTICIPATED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND.

Summary Explanation/Background:

Pinellas County was awarded the Communities Putting Prevention to Work (CPPW) Grant in 2012 and this grant went into effect on November 1, 2012, providing the County with \$113,760 from the Department of Health and Human Services. The County previously received a CPPW Grant in FY2012.

The funding was appropriated by the U.S. Department of Health and Human Services, through the Florida Department of Health to the Pinellas County Health Department. The Pinellas County Health Department is partnering with the Department of Parks and Conservation Resources to provide programs designed to make healthy choices easier by promoting environmental changes at the local level. This may be done via policy changes, improving access to physical activity, healthy foods and other healthy living choices. Pinellas County emphasizes reduction in obesity rates under their CPPW grant funding.

This resolution, through a donation from the Pinellas County 4-H Foundation, also provides funding for one part-time contractual youth mentor who will update the 4-H website and train other volunteers to provide that function, coordinate the 4-H County and Teen Councils and creates educational resources. This position is temporary and will end when the donated funding is exhausted. There is no matching requirement for these funds.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated grant funds in the amount of \$113,760 in the General Fund and a transfer of \$5,220 from the Trust & Agency Account to the General Fund and increases the FY13 budget for Parks and Conservation Resources Department accordingly.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 13-

SUPPLEMENTING FY13 BUDGET

WHEREAS, Chapter 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 9th day of April 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY13 as follows:

GENERAL FUND (0001)

	Account Number		Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1004	Education and Outreach			
	3313901	Fed Grant - Other Physical	\$0	\$113,760	\$113,760
Center	100200	Fund Revenues			
Program	1010	Non-Program Revenues			
	3669991	Contributions - Other	\$35,500	\$5,220	\$40,720
Total				\$118,980	
<u>Appropriations</u>					
Center	252035	Extension Sustainable Living			
Program	1004	Education and Outreach			
	5120001	Regular Salaries & Wages	\$372,330	\$40,310	\$412,640
	5200000	Employee Benefits	\$0	\$17,090	\$17,090
	5340001	Other Contractual Svcs	\$231,700	\$5,220	\$236,920
	5400001	Travel and Per Diem	\$330	\$1,610	\$1,940
	5470001	Printing and Binding	\$3,100	\$2,500	\$5,600
	5496502	Intgv Sv-BTS-PC Lease	\$0	\$370	\$370
	5520001	Operating Supplies	\$9,350	\$1,900	\$11,250
				\$69,000	
Center	254010	Parks & Env. Lands South			
Program	1005	Volunteer Services			
	5120001	Regular Salaries & Wages	\$224,010	\$30,940	\$254,950
	5200000	Employee Benefits	\$0	\$12,110	\$12,110
	5400001	Travel and Per Diem	\$160	\$1,200	\$1,360
	5460001	Repair & Maintenance Svcs	\$0	\$1,500	\$1,500
	5520001	Operating Supplies	\$2,000	\$3,860	\$5,860
	5496502	Intgv Sv-BTS-PC Lease	\$2,630	\$370	\$3,000
				\$49,980	
Total				\$118,980	

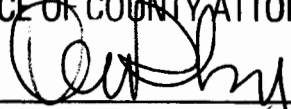
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney