



BOARD OF COUNTY COMMISSIONERS

DATE: March 12, 2013

AGENDA ITEM NO. 7

Consent Agenda



Regular Agenda



Public Hearing



County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget (Emergency Management Department and Communications Department) for reimbursement of mutual aid deployment expenses associated with Hurricane Sandy assistance to New York

Department:

Office of Management & Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS APPROVE THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND.

Summary Explanation/Background:

In the aftermath of Hurricane Sandy, the State of New York made an interstate mutual aid request for assistance from the State of Florida through the Emergency Management Assistance Compact (EMAC). Pinellas County responded to a request from the State of Florida to assist the State and City of New York with logistics in providing relief to citizens impacted by Hurricane Sandy. Three County employees, two from the Emergency Management Department and one from the Communications Department, were part of a 14-member team sent from this region to New York City. They worked 12 to 15 hour shifts from November 9-19, 2012, gaining invaluable knowledge and experience. A reimbursement request from the region has been submitted to the State of Florida, Division of Emergency Management. It includes mutual aid deployment expenses totaling \$26,980 for staff overtime, meals, lodging and travel from Pinellas County. Regular hours were considered training time for local planning and preparation, and not included in the reimbursement. Payment will come to Pinellas County through the State of Florida per our Statewide Mutual Aid Agreement. Requests for EMAC assistance constitute a legally binding contract, and the requesting agency is responsible for full payment of billed expenses. As Hurricane Sandy was a declared disaster, New York is eligible for Federal Emergency Management Administration (FEMA) public assistance funds. The County's additional expenses and reimbursement revenues were not anticipated and not included in the FY13 Adopted Budget. It is requested that these revenues be recognized and appropriated in the FY13 Budget for the Emergency Management Department and Communications Department.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$26,980 in unanticipated reimbursement funding within the General Fund and increases the FY13 budget for the Emergency Management Department by \$19,180 and the Communications Department by \$7,800.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 13-

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, reimbursement revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 12th day of March 2013, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

GENERAL FUND (0001)

	Account Number	<u>Receipts</u>	Current Budget	Increase (Decrease)	Amended Budget
Center	100200	Revenues			
Program	1010	Non-Program Revenues			
	3699324	Inter-Reimb Other Govt Agencies	\$17,550	<u>\$26,980</u>	\$44,530
		Total		<u>\$26,980</u>	
<u>Appropriations</u>					
Center	271110	Comprehensive Emergency Management Plan			
Program	1501	Comprehensive Emergency Management Plan			
	5140001	Overtime Pay	\$0	\$8,870	\$8,870
	5400001	Travel and Per Diem	\$7,700	<u>\$10,310</u>	\$18,010
		Subtotal		<u>\$19,180</u>	
Center	231010	Communications			
Program	1292	Public Information			
	5140001	Overtime Pay	\$6,500	\$3,760	\$10,260
	5400001	Travel and Per Diem	\$3,000	<u>\$4,040</u>	\$7,040
		Subtotal		<u>\$7,800</u>	
		Total		<u>\$26,980</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By [Signature]
Attorney