

All Children's Hospital Johns Hopkins Medicine

A Community Partner

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All Children's and Johns Hopkins

- Two outstanding institutions
- Shared mission
- Dedicated to improving the health of children
- Economic impact in their community



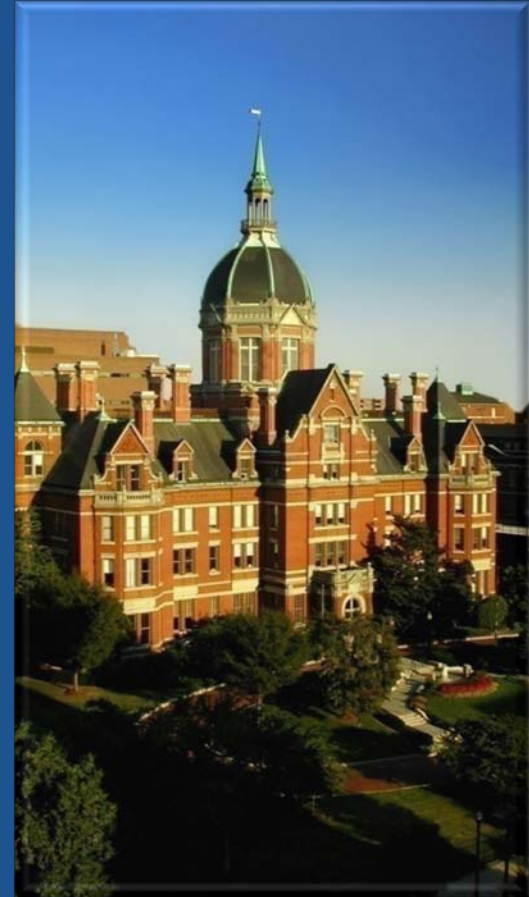
All Children's Hospital Mission



The mission of All Children's Hospital is to provide leadership in child health through *treatment, education, research, and advocacy.*



Johns Hopkins Medicine Tripartite Mission



Who We Are

In the state of Florida

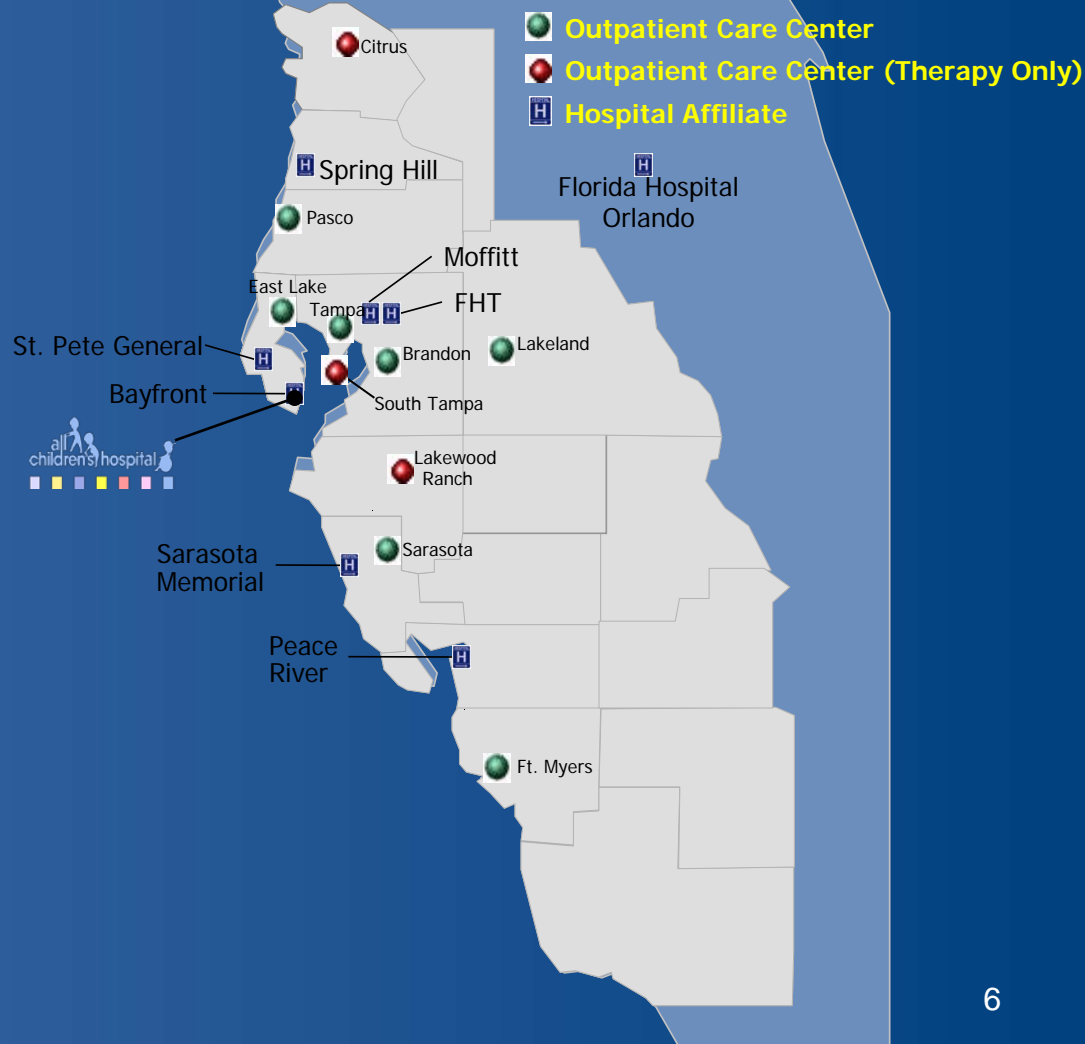
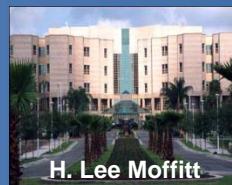


- Specialty licensed children's hospital
 - One of only 3 in the state
- The highest Medicaid provider
 - 70 percent of our inpatients are enrolled in Medicaid
- Care for the most acutely ill children
 - Almost 57 percent of our beds are dedicated to intensive care



Who We Are

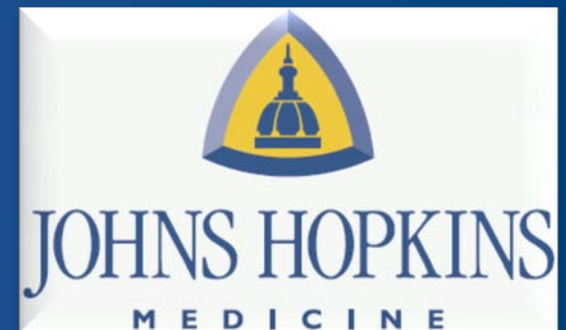
ACH Affiliates



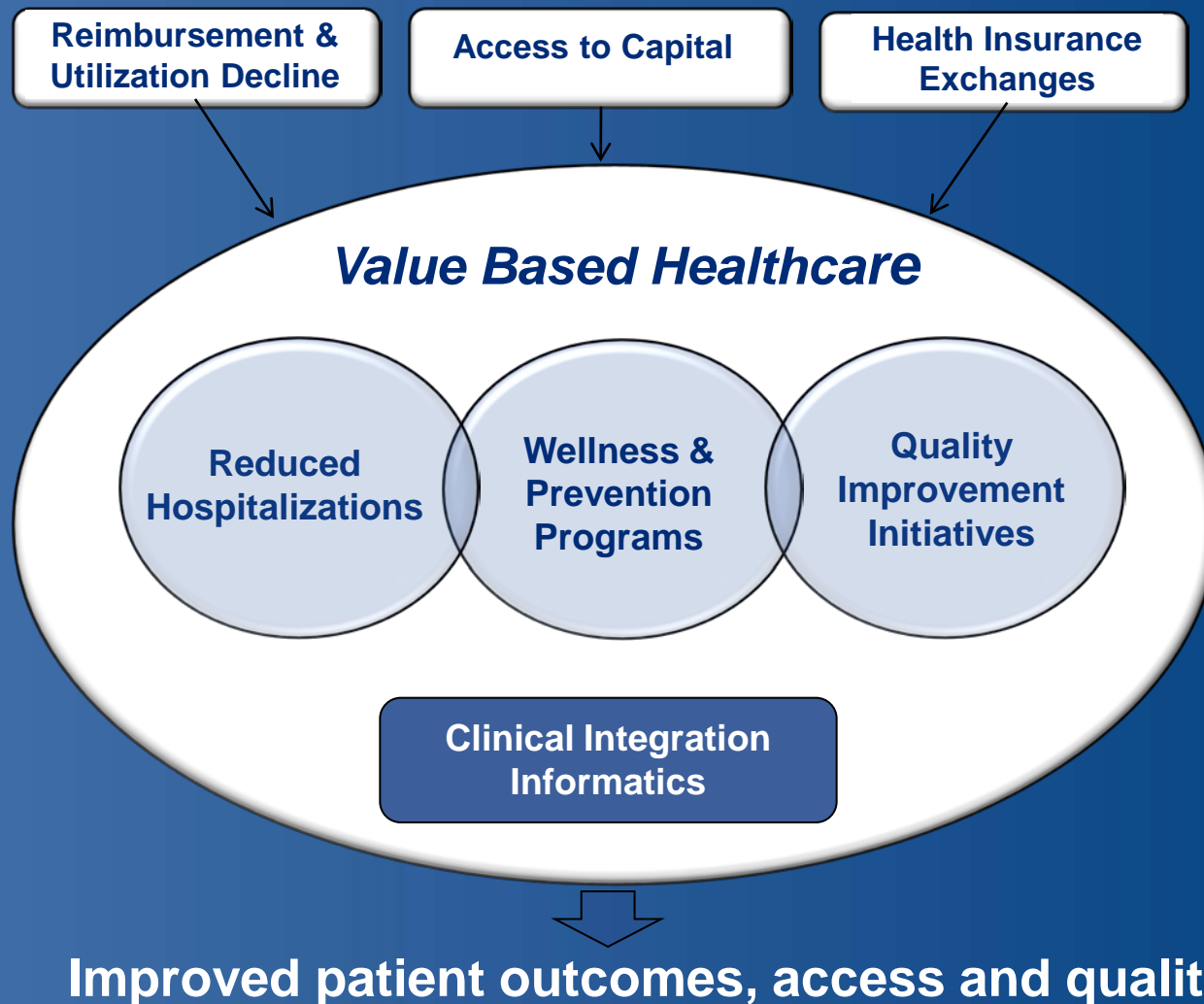
Committed to the Community



- Promoting pediatric healthcare and health initiatives
- Community partner – benefits
- Economic Impact
- Partnership with other healthcare
- Help with recruitment of well-educated young families
- Provide programs to help children, families and community physicians



Changing Healthcare Environment



Pathway to the Top

- Quality and patient safety
 - Patients and family centered care
- Physician engagement
- Integrated care delivery
- Academic orientation
 - Teaching and Research
- Sustainable financial success



Enhancing Care Delivery

- Continued focus on quality and outcomes
- New initiatives unite physicians and interdisciplinary teams
Patient and family-centered care
- Align and support networks of care
 - Physician networks
 - Health systems



Building a Research Enterprise



- Research areas of focus:
 - Neurology and neurodevelopment
 - Chronic illnesses: obesity, asthma, diabetes
 - Cardiovascular disorders
 - Oncology



Training Tomorrow's Pediatricians

- **New** ACH-JHU Pediatric Residency begins July 2014
- Developing a competency-based curriculum with a focus on outcomes
- Renewed affiliation with USF for physician, nurse and medical student training



Advocating on Behalf of Children



- Florida State government
 - Medicaid reform
 - Medicaid payment protections
 - Child health and health-related policy
- Federal government
 - GME
 - Research funding
 - Child health and health-related policy



Questions?

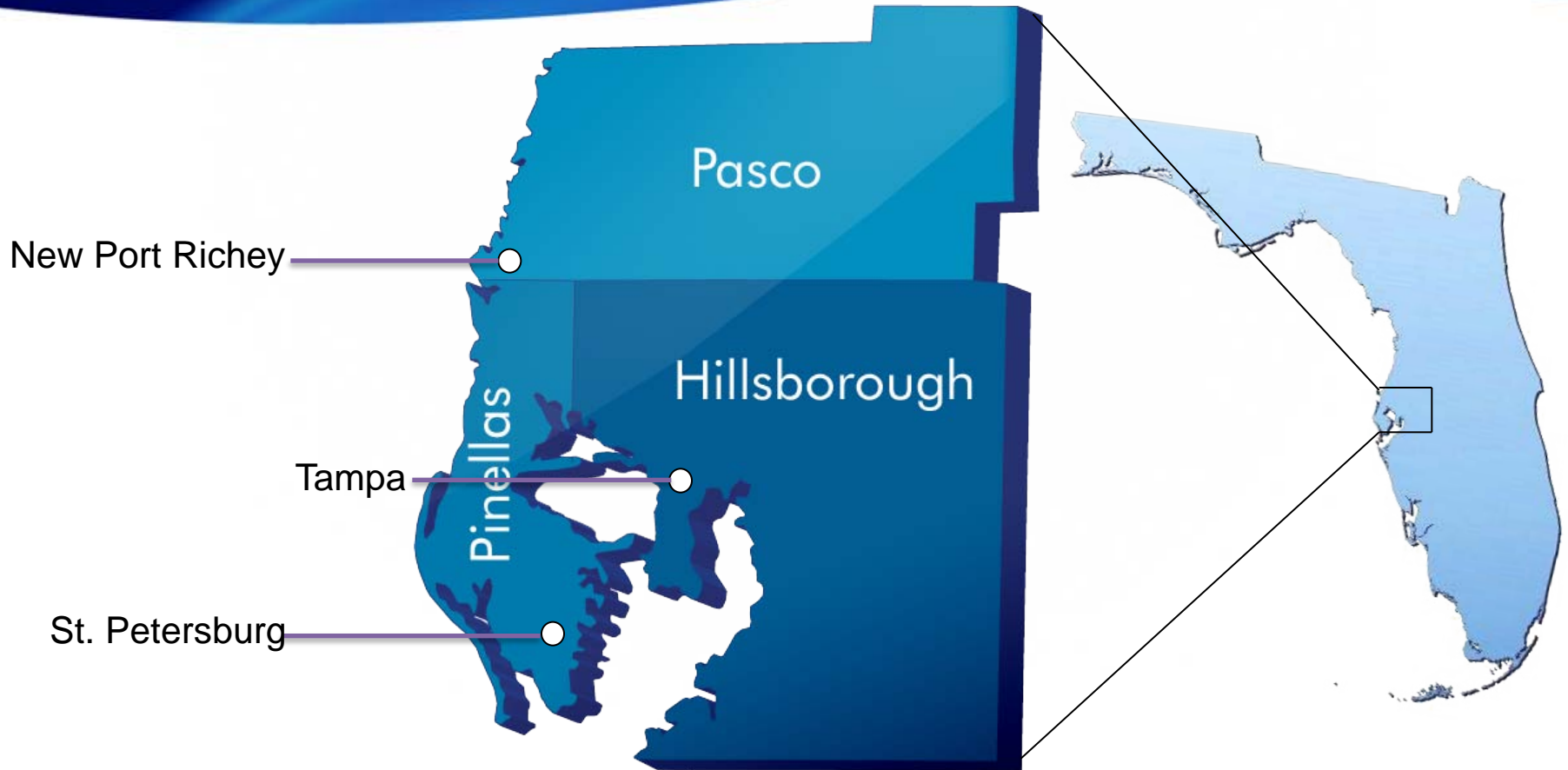




Update on Regional Water Supply

**Pinellas County Commission
February 26, 2013**

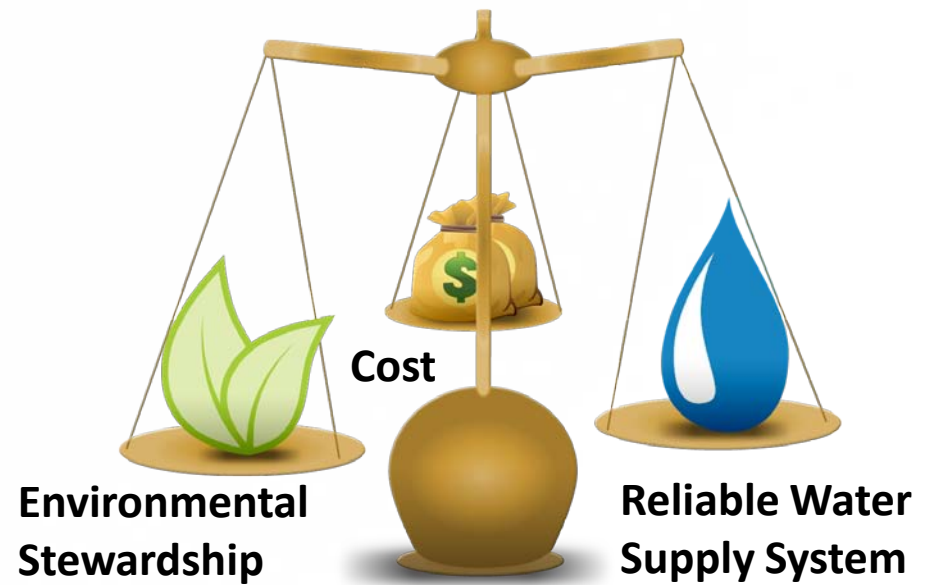
Who We Are



Agency Goals

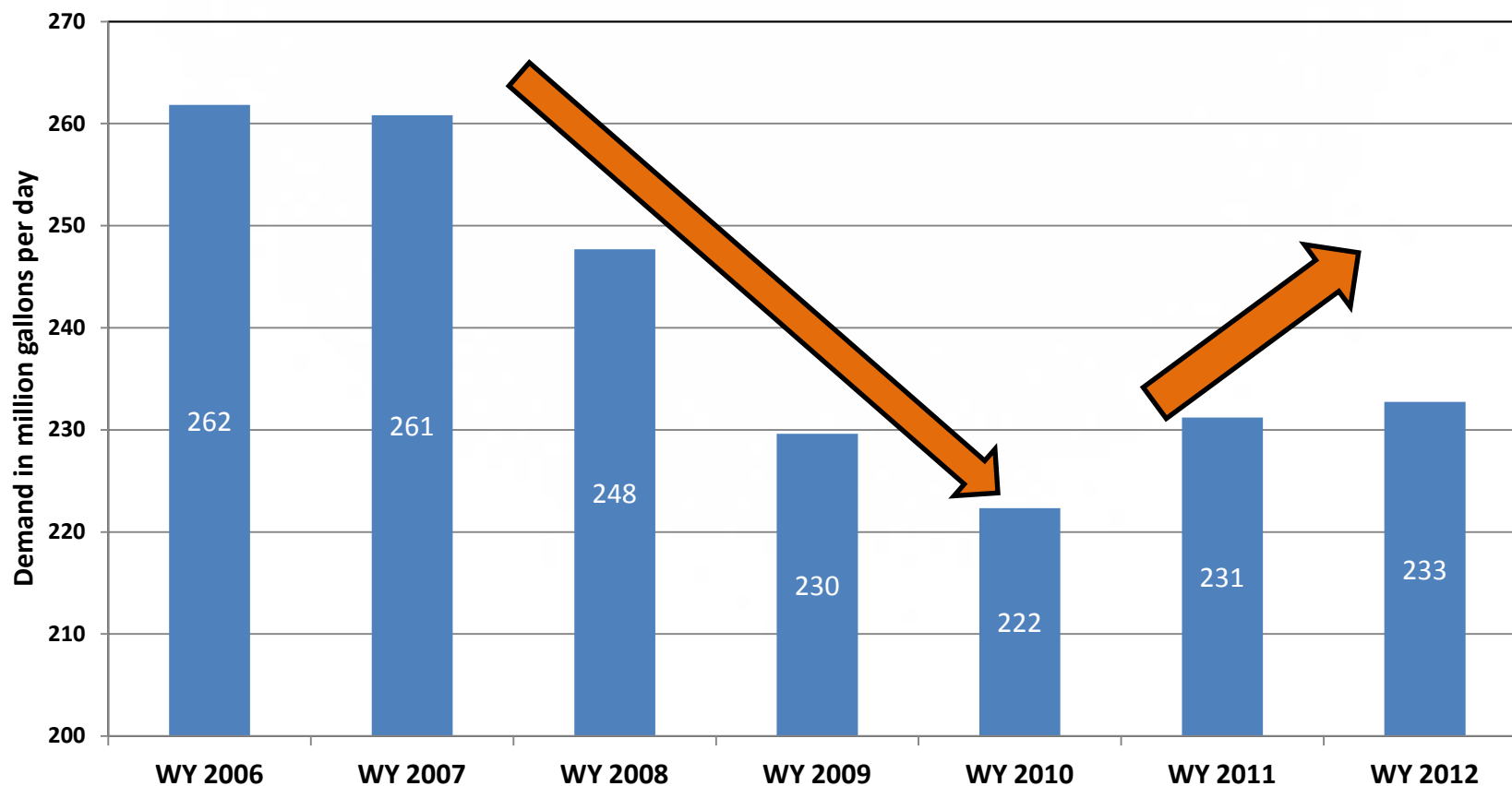
Three goals emerged:

- Be reliable
- Be sustainable
- Be affordable



Regional Demand Changes

Nearly 5% Increase in Regional Demands since WY 2010



Highlights from Past 12 Months

- Alafia Water Use Permit Renewed for the next 20 years
- Received permits for Reservoir Renovation Project
- Issued \$75 million in bonds for Reservoir Renovation Project and other R&R projects
- Celebrated 10 Years of Surface Water: the first alternative water supply source

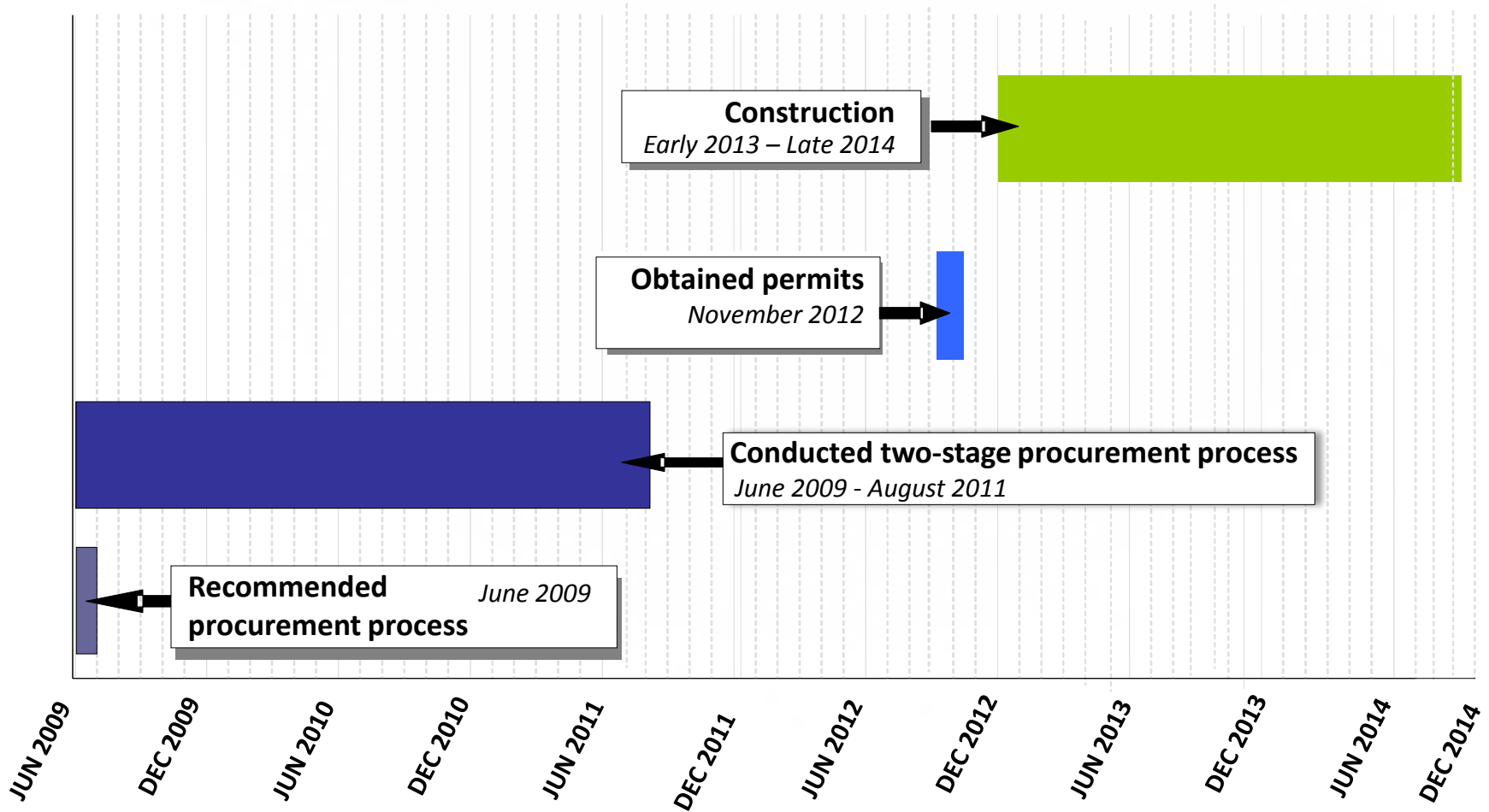


C.W. Bill Young Regional Reservoir

- A critical component
 - Drought resistance
 - Improves reliability
- Savings account for dry times
- 15.5 billion gallons of storage



Reservoir Renovation Project: Moving Forward

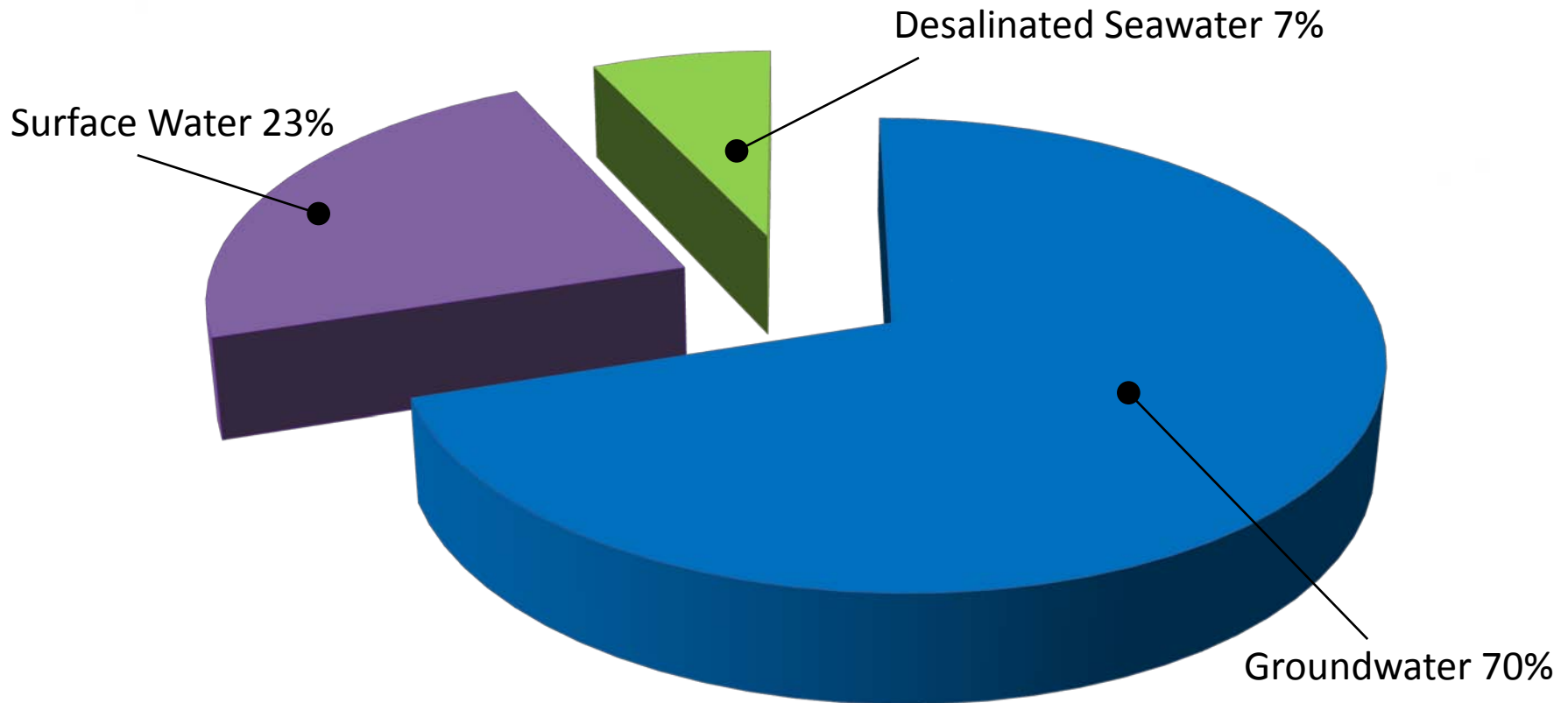


Meeting Demand without the Regional Reservoir

- Utilizing supply sources to best advantage
- River water when available, Desal when needed
- Groundwater within our water-use permits



Tampa Bay Water Supply 2013



The 2013 water supply is based on the most effective utilization to meet projected water needs taking into account demand, cost and environment.

Joint Project Modifications Keller Plant

Pinellas County:

- Replace its Keller treatment and pumping plant
- Blend water to improve consistency and quality
- New regional system point of connection to Tampa Bay Water



Joint Project Modifications Eldridge-Wilde POC

Tampa Bay Water:

- Needs to provide contract pressure
- Upgrades to the existing transfer pump station/new bypass line
- New location for the Eldridge-Wilde connection



Questions & Discussion

Questions?

