



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** February 12, 2013

**AGENDA ITEM NO.** 17

**Consent Agenda** ☐

**Regular Agenda** ☒

**Public Hearing** ☐

**County Administrator's Signature:**

**Subject:**

Change Order No. 1 - Pinellas Trail Rehabilitation - Phase II (Michigan Boulevard to Oceanview Avenue)

PID No.: 000328A/2298 & 000338A

Contract No.: 112-0309-CP(DF)

**Department:**

Department of Environment and Infrastructure/  
Purchasing

**Staff Member Responsible:**

Jorge Quintas / Joe Lauro

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE CHANGE ORDER NO. 1 FOR PINELLAS TRAIL REHABILITATION - PHASE II (MICHIGAN BOULEVARD TO OCEANVIEW AVENUE), WITH THE LANE CONSTRUCTION CORPORATION (LANE), LAKELAND, FLORIDA.

I FURTHER RECOMMEND THE CHAIRMAN SIGN CHANGE ORDER NO. 1 AND THE CLERK ATTEST.

**Summary Explanation/Background:**

The purpose of this project is to rehabilitate a portion of the Fred Marquis Pinellas Trail (Trail) from Michigan Boulevard to Oceanview Avenue. Improvements include asphaltic concrete resurfacing, shoulder reconfiguration, grading and pavement markings. These improvements are being performed to preserve pavement, enhance safety features and facilitate pedestrian and recreational use.

Change Order No. 1 authorizes an increase to the original contract amount by \$124,000.00, for a revised total of \$570,224.70. Required asphalt quantities were inadvertently omitted from design calculations due to a scrivener's error. More specifically, the estimator used quantity takeoffs from an older set of calculations that did not include the updated/increased amounts for the trail crossing portions. This change order adds necessary asphalt quantities to complete the project as proposed in the construction plans. The increase in quantities represents a cost increase of \$149,000.00. However, this change order will reallocate \$25,000.00 in the unspecified work pay item to the asphalt pay item. The unspecified work pay item will be reduced from \$50,000.00 to \$25,000.00, thereby reducing the net contract amount increase to \$124,000.00.

There is no time extension associated with this change order.

Previous actions regarding this contract in reverse chronological order are:

- August 21, 2012 - Bid award approved by Board

**Fiscal Impact/Cost Revenue Summary:**

Original Contract Total Approved:	\$446,224.70
Increase due to Change Order No. 1:	\$124,000.00
Revised Contract Total Amount:	\$570,224.70

Funding provided for this project by a Florida Department of Transportation (FDOT) Transportation Enhancement Grant (80%) and the Local Infrastructure Sales Tax (Penny for Pinellas): Countywide Park Roads & Parking Areas Program allocation (20%). This is an FDOT Local Area Program (LAP) project.

**Change in Contract Term:**

Original Contract Term Approved:	90 Consecutive Calendar Days
Time Extension due to Change Order No. :	0 Consecutive Calendar Days
Revised Contract Term:	90 Consecutive Calendar Days

**Exhibits/Attachments:**

Contract Review  
Change Order No. 1  
Project Financial Overview



**PURCHASING DEPARTMENT  
CONTRACT REVIEW TRANSMITTAL**

CATS  
NO.:

11432

**PROJECT: Change Order No. 1 – Pinellas Trail Rehabilitation – Phase II (Michigan Boulevard to Oceanview Avenue) PID No. 000328A**

**BID NUMBER: 112-0309-CP(Df)**

**REQ. NUMBER:**

**TYPE:** ☒ Purchase Contract ☐ Other: ☐ Construction-Less than \$100,000 ☐ One Time

In accordance with the policy guide for Contract Administration, the attached documents are submitted for review and comment.

Upon completion of review, complete Contract Review Transmittal and forward to next Review Authority listed. Please indicate suggested changes by revising, in RED, the appropriate section of the document reflecting the exact wording of the change.

**RISK MANAGEMENT: Estimated Expenditure: \$124,000.00**

REVIEW SEQUENCE	REVIEW AUTHORITY	REVIEW DATE	REVIEW SIGNATURE	COMMENTS (Attach Separate page if necessary)	COMMENTS INCORPORATED
1.	Purchasing Dept. J. Lauro, Director C. Mancuso, Ass't. Director D. Felter, PA	12/27/12	[Signature]		
2.	Dept. of Environment & Infrastructure Jorge Quintas, Director Richard C. Giddens, P.M.I. Fernandez Merry Celeste, Contracts	1/7/13	[Signature]	SEE EDITS TO NEW ATTACHED MERRY CELESTE	DF

Using Dept please provide below information:

☐ Yes, funding for this requisition is using grant Funding. ☐ No, funding for this requisition is not using grant Funding.

If grant funding is being used you must provide Purchasing with the exact clauses that need to be on attached document.

**Please check attached vendor list. Circle vendors you want bids mailed to. Add additional vendors with complete information (Name, Address, Phone and Fax)**

3.	Risk Management Director Attn: Virginia E. Holscher (Check applicable box at right)	1/15/13	VEH	Insurance requirements included in original	HIGH RISK NOT HIGH RISK
4.	BCC Finance Attn: Cassandra Williams	1/10/13	CBW		
5.	Legal Attn: Michelle Wallace	1/14/13	MW		
6.	Asst. County Administrator Attn: M. Woodard	1/12/13	[Signature]	How was a section constituting ≈ 20% of the project scope omitted?	

**RETURN ALL DOCUMENTS TO PURCHASING**

Make all inquiries to: David Fechter, Procurement Analyst at Extension 3154

In order to meet the following schedule, please return your requirements to Purchasing by: 1/4/13

**TENTATIVE DATES**

BCC Agenda: January 29, 2013

Purchasing Director Approval: January 11, 2013



Joseph Lauro, CPPO/CPPB  
Director

### CONSTRUCTION CHANGE ORDER NO. 1

**PROJECT:** 112-0309-CP(DF) Pinellas Trail Rehabilitation – Phase II (Michigan Boulevard to Oceanview Avenue)

**AGREEMENT DATE:** September 18, 2012

**COMMENCEMENT DATE:** November 30, 2012

**AGREEMENT TERM:** Ninety (90) Consecutive Calendar Days

**OWNER:** Pinellas County Department of Environment and Infrastructure

**CONTRACTOR:** The Lane Construction Corporation

#### **REASON FOR CHANGE:**

A section was inadvertently omitted from the quantity calculations due to scrivener's error. This change order adds necessary asphalt quantities to complete the project as proposed in the construction plans. The increase in quantities represents a cost increase of \$149,000.00. However, this change order will reallocate \$25,000.00 in pay item "Unspecified Work" to the "Asphalt" pay item, thereby reducing the net contract amount increase to \$124,000.00.

The Contractor agrees to conform to all existing contract specifications as well as those specific to this work.

There is no time extension associated with this change order.

#### **CHANGE IN AGREEMENT PRICE:**

Original Agreement Amount:	\$446,224.70
Increase due to Change Order No. 1:	\$124,000.00
<b>Revised Agreement Amount:</b>	<b>\$570,224.70</b>

PLEASE ADDRESS REPLY TO:  
400 South Ft. Harrison, Sixth Floor  
Clearwater, Florida 33756  
Phone: (727) 464-3311  
FAX: (727) 464-3925  
Website: [www.pinellascounty.org/purchase](http://www.pinellascounty.org/purchase)



Your acceptance of this Change order shall constitute a modification to our Agreement and will be performed subject to all of the same terms and conditions as contained in our Agreement indicated above, as fully as if the same were repeated in this acceptance. This adjustment to the agreement shall constitute a full and final settlement of any and all claims arising out of or related to the change set forth herein, including claims for impact and delay costs.

ATTEST:

PINELLAS COUNTY, FLORIDA  
by and through its **Board of County  
Commissioners**

By: \_\_\_\_\_  
Ken Burke  
Clerk of the Court

By: \_\_\_\_\_  
**Chairman**  
**Board of County Commissioners**

Date: \_\_\_\_\_

By: Michelle Wallace  
APPROVED AS TO FORM  
Office of County Attorney

ATTEST:

CONTRACTOR:

By: Charlie Adams, O.M.  
Type/Print Name and Title

By: J.D. Hughes, Regional V.P.  
Type/Print Name and Title

(SEAL)

**PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP)  
PROJECT FINANCIAL OVERVIEW**

1. Construction Phase: ☒ 2. Date: February 12, 2013  
3. Change Order # 1: ☒

<b>4. Title:</b> Pinellas Trail Rehabilitation Phase II (PID # 000328)		
<b>5. Anticipated Scope and Description:</b> Repair and resurface the Pinellas Trail from Michigan Blvd to Oceanview Ave using Transportation Enhancement Program Funding.		
<b>6. YEAR OF CONSTRUCTION START:</b> FY13		
<b>7. PROJECT BUDGET:</b>	<b>FY 13 Appropriation</b>	<b>Multi-Year Plan</b>
Professional Services (Architectural/Engineering/Consulting)	\$ 10,000	\$ 30,000
Land/Right of Way/Building Acquisitions		
Construction:	650,360	650,360
Testing		
Inter-local		
<b>TOTAL PROJECT BUDGET</b>	\$ (1) 660,360	\$ (2) 680,360
<b>8. FINANCIAL RESOURCES:</b>		
Penny for Pinellas Sales Tax:		\$ 131,520
Local Option Gas Tax:		
Transportation Impact Fees:		
Grant(s): FDOT <sup>(3)</sup>		528,840
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste, Airport):		
Other:		
<b>TOTAL FINANCIAL RESOURCES</b>		\$ (2) 660,360

(3) Does not apply to current phase.

<b>9. Project's First Full Year Estimated Operating Budget Fiscal Impact:</b> <sup>(4)</sup>	
Fiscal Year:	FY 14
New Positions:	NONE
Number:	N.A.
Type:	N.A.
<b>Total Est. Fiscal Impact (Personal Services, Operating Expenses)</b>	\$ 0

(1) Amount represents current FY 13 appropriation and purposed budget amendment in the amount of \$131,520 from Parking.

(2) Amount represents current Multi - Year Plan's project estimate and anticipated resources.

(3) Grant funding increased in the amount of \$18,840 to recognize total grant amount.

(4) Does not apply to current phase.