



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** February 12, 2013

**AGENDA ITEM NO.** 9b.

**Consent Agenda** ☒

**Regular Agenda** ☐

**Public Hearing** ☐

**County Administrator's Signature**

**Subject:**

Award of Bid: 2013-2014 Countywide American Disability Act (A.D.A.), Sidewalk, Drainage and Roadway Improvements

Project No.: 001123A

Bid No.: 123-0088-CP(DF)

**Department:**

Department of Environment and Infrastructure /  
Purchasing

**Staff Member Responsible:**

Jorge Quintas / Joe Lauro

**Recommended Action:**

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS AWARD THE BID FOR 2013-2014 COUNTYWIDE A.D.A., SIDEWALK, DRAINAGE AND ROADWAY IMPROVEMENTS TO SUNCOAST DEVELOPMENT OF PINELLAS COUNTY, INC. (SUNCOAST), ODESSA, FLORIDA, ON THE BASIS OF BEING THE LOWEST, RESPONSIVE, RESPONSIBLE BID RECEIVED MEETING SPECIFICATIONS. BIDS ARE ON FILE IN THE PURCHASING DEPARTMENT.

IT IS FURTHER RECOMMENDED THAT AFTER PROPER EXECUTION OF THE AGREEMENT BY THE CONTRACTOR, THE CHAIRMAN SIGN AND THE CLERK ATTEST.

**Summary Explanation/Background:**

The purpose of this project is to construct A.D.A. sidewalks, drainage, roadway and related infrastructure improvements at various locations throughout Pinellas County via the issuance of work orders to the contractor. This is an on-going contract which addresses continual replacement and improvement needs. The contract has sufficient quantities and flexibility to construct or repair approximately three (3) miles of stormwater pipes, more than two hundred thirty (230) stormwater inlets or manholes, seven (7) miles of sidewalks, two (2) lane-miles of roadway or miscellaneous infrastructure needs.

Staff has reviewed the bids and recommends award to Suncoast in the amount of \$5,654,041.00. The engineering estimate for this project was \$5,800,000.00. All work is expected to be fully completed within five hundred forty (540) consecutive calendar days.

**Fiscal Impact/Cost/Revenue Summary:**

Estimated Total Expenditure: \$5,654,041.00

Funding for this project is provided by the Infrastructure Sales Tax (Penny for Pinellas) through the following program allocations: Countywide Road Improvement Program, General & School Sidewalk Program, Intersection Capacity Program, Road Resurfacing & Rehabilitation Program, Stormwater Conveyance System Improvement Program, and Other Drainage & Stormwater Management projects.

**Exhibits/Attachments:**

Contract Review  
Agreement  
Bid Tabulation  
Project Financial Overview(s)



**PURCHASING DEPARTMENT  
CONTRACT REVIEW TRANSMITTAL**

CATS  
NO.:

41199

**PROJECT: 2013-2014 Countywide A.D.A., Sidewalk, Drainage and Roadway Improvements  
(PID No. 001123A)**

**BID NUMBER: 123-0088-CP(Df)**

**REQ. NUMBER:**

**TYPE:** ☒ Purchase Contract ☐ Other: ☐ Construction-Less than \$100,000 ☐ One Time

In accordance with the policy guide for Contract Administration, the attached documents are submitted for review and comment.

Upon completion of review, complete Contract Review Transmittal and forward to next Review Authority listed. Please indicate suggested changes by revising, in RED, the appropriate section of the document reflecting the exact wording of the change.

**RISK MANAGEMENT:** Please enter required liability coverage on pages: 35 - 37 **PRODUCT ONLY** ☐

Estimated Expenditure: \$5,800,000.00. Contract is for 540 consecutive calendar days.

REVIEW SEQUENCE	REVIEW AUTHORITY	REVIEW DATE	REVIEW SIGNATURE	COMMENTS (Attach Separate page if necessary)	COMMENTS INCORPORATED
1.	<u>Purchasing Dept.</u> J. Lauro, Director C. Mancuso, Ass't. Director D. Fechter, PA DF	11/19/12 11/16/12	[Signature]		DF
2.	<u>Dept. of Environment &amp; Infrastructure</u> Jorge Quintas, Director ✓ Paul Bellhorn, PM ✓ Merry Celeste, Contracts <u>me</u>	11/21/12 12-10	[Signature]		DF

Using Dept please provide below information:

☐ Yes, funding for this requisition is using grant Funding. ☒ No, funding for this requisition is not using grant Funding.

If grant funding is being used you must provide Purchasing with the exact clauses that need to be on attached document.

**Please check attached vendor list. Circle vendors you want bids mailed to. Add additional vendors with complete information (Name, Address, Phone and Fax)**

30 Mts 11-20	<u>Risk Management Director</u> Attn: Virginia E. Holscher (Check applicable box at right)	11/28/12	VEH	Pls see insurance req't's p. 36-37 DF	HIGH RISK NOT HIGH RISK
4.	<u>BCC Finance</u> Attn: Cassandra Williams	12/3/12	CBV		
5.	<u>Legal</u> Attn: Michelle Wallace	12/4/12	MW	Agreements Attached	DF
6.	<u>Asst. County Administrator</u> Attn: M. Woodard	12/5/12	[Signature]		

**RETURN ALL DOCUMENTS TO PURCHASING**

Make all inquiries to: **D. Fechter, Procurement Analyst** at Extension 3154  
In order to meet the following schedule, please return your requirements to Purchasing by: **December 7, 2012**

**TENTATIVE DATES**

Bid Mail Out: December 14, 2012

Bid Opening: January 15, 2013

Purchasing Director Approval: January 25, 2013

THIS AGREEMENT, made and entered into by and between the Board of County Commissioners of Pinellas County, a political subdivision of the State of Florida, hereinafter designated the COUNTY, and

(Name of Firm)

(Corporation, Partnership or Individual Proprietor)

authorized to do business in the State of Florida, with principal place of business located at:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

herein after designated the CONTRACTOR,

WITNESSETH:

That for and in consideration of the sum of \_\_\_\_\_

DOLLARS \$

to be paid by the COUNTY to the CONTRACTOR as herein provided, and in further consideration of the mutual covenants and promises to be kept and performed by and between the parties hereto, it is agreed as follows:

1. THE CONTRACTOR AGREES:

- A. To furnish all services, labor, materials and equipment necessary for the complete performance, in a thorough and workmanlike manner, of the Work contemplated under **Bid Title: 2013-2014 A.D.A., Sidewalk, Drainage and Roadway Improvements (PID # 00123A)**, Bid No: **123-0088-CP**, in Pinellas County, Florida, to comply with the applicable standards, and to perform all Work in strict accordance with the terms of the Contract Documents.
- B. To commence Work under this Agreement with an adequate force and equipment within fifteen (15) consecutive calendar days after receipt of written notice from the COUNTY to proceed hereunder, and to fully complete all necessary Work under the same within not more than **five hundred forty (540)** consecutive calendar days. It is understood and agreed that the date on which the consecutive calendar days will begin to be charged to the Project shall be the fifteenth (15th) calendar day from the date of receipt of the Notice to Proceed. Time of performance and completion of the Work of this Agreement is of the essence.
- C. That upon failure to complete all Work within the time provided for above, the Contractor shall pay to the County such sums as shall be determined in accordance with the Liquidated Damages provision of this Agreement, and the payment of such sum shall be secured as provided for therein.
- D. That the CONTRACTOR and each subcontractor shall furnish to the COUNTY, upon demand, a certified copy of the payroll covering Work under this Agreement, together with such other information as may be required by the COUNTY to ensure compliance with the law and the provisions of this Agreement.
- E. The CONTRACTOR shall obtain and maintain, and require any sub-contractors to obtain and maintain, at all times during its performance of the Agreement, insurance of the types and in the amounts set forth by the County.
- F. To procure and maintain all permits and licenses which may be required by law in connection with the prosecution of the Work contemplated hereunder, except for those permits obtained by the County as expressly set forth in Appendix 1 of the Contract Documents. Notwithstanding the provisions above, the Contractor shall be responsible for non-compliance of all permit requirements, including all fines resulting from Contractor's non-compliance of said requirements.
- G. To permit any representative(s) of the County, at all reasonable times, to inspect the Work in progress or any of the materials used or to be used in connection therewith, whether such Work is located on or off the Project site, and to furnish promptly, without additional charge, all reasonable facilities, labor and materials deemed necessary by the County's Engineer, for the conducting of such inspections and tests as it may require.

- H. Unless otherwise provided in the special provisions, special conditions and Specifications, to assume liability for all damage to Work under construction or completed, whether from fire, water, winds, vandalism, or other causes, until final completion and acceptance by the County and notwithstanding the fact that partial payments may have been made during construction.
- I. No subcontract or transfer of Agreement shall in any case release either the Contractor or its surety of any liability under the Agreement and bonds. The County reserves the right to reject any subcontractors or equipment.
- J. To the maximum extent permitted by Florida law, the Contractor shall defend, indemnify and hold harmless the County and its officers and employees from any and all liabilities, claims, damages, penalties, demands, judgments, actions, proceedings, losses or costs, including, but not limited to, reasonable attorneys' fees and paralegals' fees, or by, or on account of, any claim or amounts recovered under the "Workers' Compensation Law" or of any other laws, by-laws, ordinance, order or decree whether resulting from any claimed breach of this Agreement by the Contractor or from personal injury, property damage, direct or consequential damages, or economic loss, to the extent caused by the negligence, recklessness, or intentional wrongful misconduct of the Contractor or anyone employed or utilized by the Contractor in the performance of this Agreement. The duty to defend under this paragraph is independent and separate from the duty to indemnify, and the duty to defend exists regardless of any ultimate liability of the Contractor, the County and any indemnified party. The duty to defend arises immediately upon presentation of a claim by any party and written notice of such claim being provided to the Contractor. The Contractor's obligation to indemnify and defend under this Article will survive the expiration or earlier termination of this Agreement until it is determined by final judgment that an action against the County or an indemnified party for the matter indemnified hereunder is fully and finally barred by the applicable statute of limitations. The Contractor shall guarantee the payment of all just claims for materials, supplies, tools, labor or other just claims against it or any subcontractor in connection with this Agreement; and its bonds will not be released by final acceptance and payment by the County unless all such claims are paid or released.
- K. By signing this Agreement, the contractor certifies under penalty of law that it understands the terms and conditions of, and will comply with, the Pinellas County National Pollutant Discharge Elimination System (NPDES) Permit No. FLS000005 that authorizes the storm water discharge associated with construction activities.

2. THE COUNTY AGREES:

- A. To pay to the Contractor the Contract Amount herein above specified, as follows:  
If progress satisfactory to the County is being made by the Contractor the Contractor will receive partial payments on this Agreement as the Work progresses, based upon estimates of the amount of Work done less payments previously made. Neither progress payment nor partial or entire use or occupancy of the Project by the County shall constitute an acceptance of Work not in accordance with the Contract Documents. The County, prior to making of any payment, may require the Contractor to furnish a certificate or other evidence showing the amount of Work done or completed at that time.
- B. If the Contractor shall so request, to furnish, without charge, two (2) certified copies of any motions or resolutions authorizing the execution of this Agreement, or amendments thereto, or any changes in the Plans, Drawings or Specifications pertaining to this Agreement.
- C. Contractor shall submit invoices for payment due as provided herein with such documentation as required by Pinellas County and all payments shall be made in accordance with the requirements of Section 218.70 *et. seq.* Florida Statutes, "The Local Government Prompt Payment Act." Invoices shall be submitted to the address below unless instructed otherwise on the purchase order, or if no purchase order, by the ordering department:

Finance Division Accounts Payable  
Pinellas County Board of County Commissioners  
P. O. Box 2438  
Clearwater, FL 33757

Each invoice shall include, at a minimum, the Contractor's name, contact information and the standard purchase order number. In order to expedite payment, it is recommended the Contractor also include the information shown in below. The County may dispute any payments invoiced by Contractor in accordance with the County's Dispute Resolution Process for Invoiced Payments, established in accordance with Section 218.76, Florida Statutes, and any such disputes shall be resolved in accordance with the County's Dispute Resolution Process.

3. IT IS MUTUALLY AGREED:

- A. That no change, alteration, amendment, payment for extra Work or agreement to pay for same, shall be binding upon the County until it has been approved the same, and until the same shall be properly approved by the Board.
- B. The County shall designate a representative insofar as prosecution of the Work, and interpretation of the Plans and Specifications are concerned, and that no payments shall be made by the County under this Agreement except upon the certificate of the proper County designee.
- C. This Agreement shall be interpreted under and its performance governed by the laws of the State of Florida.
- D. The failure of the County to enforce at any time or for any period of time any one or more of the provisions of the Contract Documents shall not be construed to be and shall not be a waiver of any such provision or provisions or of its rights thereafter to enforce each and every such provision.

- E. Each of the parties hereto agrees and represents that this Agreement comprises the full and entire agreement between the parties affecting the Work contemplated, and that no other agreement or understanding of any nature concerning the same has been entered into or will be recognized, and that all negotiations, acts, Work performed, or payments made prior to execution hereof shall be deemed merged into, integrated and superseded by this Agreement.
- F. Should any provision of this Agreement be determined by a court to be unenforceable, such determination shall not affect the validity or enforceability of any section or part thereof.
4. The following named Documents, which shall be referred to as the "Contract Documents," are by reference hereby incorporated into this Agreement:

<b>ADDENDA</b>	(if applicable)
<b>APPENDIX 4</b>	SPECIAL NOTICES (if applicable)
<b>SECTION B</b>	SPECIAL CONDITIONS
<b>SECTION H</b>	AGREEMENT
<b>SECTION D</b>	SPECIFICATIONS & PLANS

If there is a conflict between the terms of this Agreement and the above referenced documents, then the conflict shall be resolved as follows: the terms of this Agreement shall prevail over the other documents, and the terms of the remaining documents shall be given preference in their above listed order.

5. This Agreement shall be binding upon, and shall inure to the benefit of the executors, administrators, heirs, successors and assigns of the Contractor.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed on the day and year as written.

PINELLAS COUNTY acting by and  
through the Board of County Commissioners

Name of Firm

\_\_\_\_\_  
Chairman

By: \_\_\_\_\_

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name

ATTEST:  
Ken Burke,  
Clerk of the Circuit Court

\_\_\_\_\_  
Title

ATTEST:

By: \_\_\_\_\_  
Deputy Clerk

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

Approved as to Form

WITNESSES:

By: Michelle Wallace  
Office of the County Attorney

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Business Address

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Business Address

\_\_\_\_\_  
Contractor's Registration or Certification No.  
issued by the State of Florida

\*\*\*CORPORATE SEAL\*\*\*

<b>PINELLAS COUNTY GOVERNMENT, FLORIDA</b> <b>Cost Proposal Tabulation</b> <b>Bid No.: 123-0088-CP(DF)</b> <b>Bid Title : 2013-2014 A.D.A., Sidewalk, Drainage</b> <b>and Roadway Improvements</b> <b>Project No.: 001123A</b> <b>Date &amp; Time Due: January 15, 2013</b>		
Item No.	Vendor	Amount
1	Suncoast Development of Pinellas County., Inc.	\$ 5,654,041.00
2	Pepper Contracting Services, Inc	\$ 5,670,468.00
3	QRC, Inc.	\$ 6,231,223.50
4	Ajax Paving Industries of Florida, Inc.	\$ 7,961,289.30



**PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP)  
PROJECT FINANCIAL OVERVIEW**

1. Construction Phase: ☒ 2. Date: 12 February 2013  
3. Contract Award: ☒

<b>4. Title:</b> Indian Rocks Road Sidewalk (PID 000151A); 2013-2014 Countywide ADA Ramp, Sidewalk, Drainage and Roadway Improvements (Sub PID # 001123A)		
<b>5. Anticipated Scope and Description:</b> Construct sidewalk on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and General pedestrian access within the area.		
<b>6. YEAR OF CONSTRUCTION START:</b> FY 13		
<b>7. PROJECT BUDGET:</b>	<b>FY 13 Appropriation</b>	<b>Multi-Year Plan</b>
Professional Services (Architectural/Engineering/Consulting)	\$ 50,000	\$ 237,000
Land/Right of Way/Building Acquisitions		0
Construction:	200,000	727,000
Testing	2,000	4,000
Inter-local		0
<b>TOTAL PROJECT BUDGET</b>	\$ (1) 252,000	\$ (2) 968,000
<b>8. FINANCIAL RESOURCES:</b>		
Penny for Pinellas Sales Tax:		\$ 968,000
Local Option Gas Tax:		
Transportation Impact Fees:		
Grant(s):		
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste, Airport):		
Other:		
<b>TOTAL FINANCIAL RESOURCES</b>		\$ (2) 968,000
<b>9. Project's First Full Year Estimated Operating Budget Fiscal Impact:</b> <sup>(3)</sup>		
Fiscal Year:	FY xx	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
<b>Total Est. Fiscal Impact (Personal Services, Operating Expenses)</b>		\$ 0

(1) Amount represents current FY 13 appropriation.

(2) Amount represents expenditures from prior years, current Multi - Year Plan's project estimate and anticipated resources. (FY10 through FY20)

(3) Does not apply to current phase.

# PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP) PROJECT FINANCIAL OVERVIEW

1. Construction Phase: ☒ 2. Date: 12 February 2013  
3. Contract Award: ☒

<b>4. Title:</b> Road Resurfacing & Rehabilitation Program (PID #000192A); 2013-2014 Countywide ADA Ramp, Sidewalk, Drainage and Roadway Improvements (Sub PID # 001123A)		
<b>5. Anticipated Scope and Description:</b> Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.		
<b>6. YEAR OF CONSTRUCTION START:</b> FY 13		
<b>7. PROJECT BUDGET:</b>	<b>FY 13 Appropriation</b>	<b>Multi-Year Plan</b>
Professional Services (Architectural/Engineering/Consulting)		\$ 92,470
Land/Right of Way/Building Acquisitions		
Construction: Roadway	\$ 6,709,240	61,490,110
Testing		110
Other: Inter-local Agreement Payments, Misc. Materials, etc.		4,330
<b>TOTAL</b>	\$ (1) 6,709,240	\$ (2) 61,587,020
<b>8. FINANCIAL RESOURCES:</b>		
Penny for Pinellas Sales Tax:		\$ 61,587,020
Local Option Gas Tax:		
Transportation Impact Fees:		
Grant(s):		
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste, Airport):		
Other:		
<b>TOTAL FINANCIAL RESOURCES</b>		\$ (2) 61,587,020
<b>9. Project's First Full Year Estimated Operating Budget Fiscal Impact:</b> <sup>(3)</sup>		
Fiscal Year:	FY NA	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
<b>Total Est. Fiscal Impact (Personal Services, Operating Expenses)</b>		\$ 0

(1) Amount represents current FY13 appropriation.

(2) Amount represents the current Multi - Year Plan's project estimate and anticipated resources. (FY10 through FY20).

(3) Does not apply.

# PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP)

## PROJECT FINANCIAL OVERVIEW

1. Construction Phase: ☒ 2. Date: 12 February 2013  
 3. Contract Award: ☒

<b>4. Title:</b> General Sidewalk and ADA Program (PID # 000144A); 2013-2014 Countywide ADA Ramp, Sidewalk, Drainage and Roadway Improvements (Sub PID # 001123A)		
<b>5. Anticipated Scope and Description:</b> Funding for construction of sidewalk and ADA improvements countywide.		
<b>6. YEAR OF CONSTRUCTION START:</b> FY13		
<b>7. PROJECT BUDGET:</b>	<b>FY 13 Appropriation</b>	<b>Multi-Year Plan</b>
Professional Services (Architectural/Engineering/Consulting)	\$ 157,560	\$ 2,384,190
Land/Right of Way/Building Acquisitions		
Construction:	1,000,000	10,893,470
Testing	10,000	90,000
Other: Inter-local Agreement Payments, Misc. Materials, etc.		1,030
<b>TOTAL</b>	\$ (1) 1,167,560	\$ (2) 13,368,690
<b>8. FINANCIAL RESOURCES:</b>		
Penny for Pinellas Sales Tax:		\$ 13,368,690
Local Option Gas Tax:		
Transportation Impact Fees:		
Grant(s):		
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste):		
Other:		
<b>TOTAL FINANCIAL RESOURCES</b>		\$ (2) 13,368,690
<b>9. Project's First Full Year Estimated Operating Budget Fiscal Impact:</b> <sup>(3)</sup>		
Fiscal Year:	N.A.	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
<b>Total Est. Fiscal Impact (Personal Services, Operating Expenses)</b>		
	\$ 0	

(1) Amount represents current FY 13 appropriation.

(2) Amount represents expenditures from prior years, current Multi - Year Plan's project estimate and anticipated resources. (FY10 through FY20)

(3) Does not apply to current phase.

Prepared By Public Works Financial Services, January 24, 2013.

# PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP)

## PROJECT FINANCIAL OVERVIEW

1. **Construction Phase:** ☒ 2. **Date:** 12 February 2013  
 3. **Contract Award:** ☒

<b>4. Title:</b> Stormwater Conveyance System Improvement Program (PID # 000207A); 2013-2014 Countywide ADA Ramp, Sidewalk, Drainage and Roadway Improvements (Sub PID # 001123A)		
<b>5. Anticipated Scope and Description:</b> Funding for replacement or relining of inadequate and/or deteriorating stormsewers, culverts and stormwater conveyance systems at numerous locations throughout the County identified by maintenance observations or citizen's requests. Specific projects are planned and prioritized on an annual basis.		
<b>6. YEAR OF CONSTRUCTION START:</b> FY 13		
<b>7. PROJECT BUDGET:</b>		
	<b>FY 12 Appropriation</b>	<b>Multi-Year Plan</b>
Professional Services (Architectural/Engineering/Consulting)	\$ 800,000	\$ 5,046,230
Land/Right of Way/Building Acquisitions		2,120
Construction: Road & Street	2,770,000	28,343,200
Testing	10,000	80,000
Other: Inter-local Agrmt Pmts, Misc. Materials, Utilities, etc.		123,640
<b>TOTAL</b>	\$ (1) 3,580,000	\$ (2) 33,595,190
<b>8. FINANCIAL RESOURCES:</b>		
Penny for Pinellas Sales Tax:		\$ 51,623,770
Local Option Gas Tax:		
Transportation Impact Fees:		
Grant(s):		
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste):		
Other:		
<b>TOTAL FINANCIAL RESOURCES</b>		\$ (2) 51,623,770
<b>9. Project's First Full Year Estimated Operating Budget Fiscal Impact:</b> <sup>(3)</sup>		
Fiscal Year:	FY XX	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
<b>Total Est. Fiscal Impact (Personal Services, Operating Expenses)</b>		
	\$ 0	

(1) Amount represents current FY 13 appropriation.

(2) Amount represents expenditures from prior years, current Multi - Year Plan's project estimate and anticipated resources. (FY10 through FY20)

(3) Does not apply to current phase.

# PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP)

## PROJECT FINANCIAL OVERVIEW

1. Construction Phase: ☒ 2. Date: 12 February 2013  
 3. Contract Award: ☒

<b>4. Title:</b> Underdrain Construction Annual Contracts (PID # 000216A); 2013-2014 Countywide ADA Ramp, Sidewalk, Drainage and Roadway Improvements (Sub PID # 001123A)		
<b>5. Anticipated Scope and Description:</b> Funding for construction of underdrains for County roads at various locations to prevent road failure and extend roadway life.		
<b>6. YEAR OF CONSTRUCTION START:</b> FY 13		
<b>7. PROJECT BUDGET:</b>	<b>FY 13 Appropriation</b>	<b>Multi-Year Plan</b>
Professional Services (Architectural/Engineering/Consulting)		
Land/Right of Way/Building Acquisitions		
Construction: Road & Street	\$ 683,000	\$ 4,299,070
Testing		
Other: Inter-local Agreement Payments, Misc. Materials, etc.		
<b>TOTAL</b>	\$ (1) 683,000	\$ (2) 4,299,070
<b>8. FINANCIAL RESOURCES:</b>		
Penny for Pinellas Sales Tax:		\$ 4,299,070
Local Option Gas Tax:		(3)
Transportation Impact Fees:		
Grant(s):		
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste, Airport):		
Other: Revenue from sale of Long Branch		
<b>TOTAL FINANCIAL RESOURCES</b>		\$ (2) 4,299,070
<b>9. Project's First Full Year Estimated Operating Budget Fiscal Impact:</b> <sup>(3)</sup>		
Fiscal Year:	FY XX	
New Positions:	NONE	
Number:	N.A.	
Type:	N.A.	
<b>Total Est. Fiscal Impact (Personal Services, Operating Expenses)</b>	<b>\$ 0</b>	

(1) Amount represents current FY13 appropriation.

(2) Amount represents expenditures from prior years, current Multi - Year Plan's project estimate and anticipated resources. (FY10 through FY20)

(3) Does not apply to current phase.