



BOARD OF COUNTY COMMISSIONERS

DATE: January 29, 2013

AGENDA ITEM NO. 12

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for the Department of Health and Human Services

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

Pursuant to Section 409.915(8)(a), Florida Statutes, beginning with the October 2012 revenue sharing distribution, the Florida Department of Revenue is required to reduce each county's revenue sharing distribution amount by one thirty-sixth of the amount certified by the Agency for Health Care Administration for the county's Medicaid billings from November 1, 2001 through April 30, 2012 which remain unpaid. Beginning with the October 2013 revenue sharing distribution, the Florida Department of Revenue will reduce each county's revenue sharing distribution amount by one forty-eighth of two-thirds of the amount certified. This was mandated in order to pay for the county's share of the State's Medicaid backlog. The total amount for Pinellas County in FY13 is \$4,829,762. In the development of the FY13 budget, this amount was reflected as a reduction in revenues for the Revenue Sharing Trust in the General Fund. The attached resolution recognizes the gross amount of Revenue Sharing Trust funds to be received and properly accounts for the State Mandated Medicaid payment as an expenditure in the Health and Human Services budget.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes the total Revenue Sharing Trust fund receipts due to the County in FY13, including the \$4,829,770 previously netted against the Medicaid backlog due in FY13. This resolution has no net effect on the County's budget.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. _____

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, pursuant to Section 409.915(8)(a), F.S., beginning with the October 2012 revenue sharing distribution, the Florida Department of Revenue is required to reduce each county's revenue sharing distribution in order to pay for the county's share of the State's Medicaid backlog; and

WHEREAS, for accounting purposes, this resolution recognizes the revenue sharing trust revenue that was previously netted against the gross revenue amount and these funds are to be appropriated for the Medicaid Backlog Payments to the Florida Department of Revenue and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 29th day of January 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Account Number			Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1010	Non-Program Revenues			
	3351201	Revenue Sharing Trust	\$9,177,830	<u>\$4,829,770</u>	\$14,007,600
Total				<u><u>\$4,829,770</u></u>	
<u>Appropriations</u>					
Center	301220	Mandates			
Program	1586	Medicaid Backlog Payments			
	5310001	Professional Services	\$0	<u>\$4,829,770</u>	\$4,829,770
Total				<u><u>\$4,829,770</u></u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By

Attorney