

BOARD OF COUNTY COMMISSIONERS

DATE: January 29, 2013

AGENDA ITEM NO. 6

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund for the Pinellas County You Can! Grant – Justice and Consumer Services.

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE UNANTICIPATED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND.

Summary Explanation/Background:

Pinellas County was awarded the Pinellas County You Can! Grant in 2012. On October 16, 2012, the Board approved the grant contract. This grant provides the County up to \$625,000 through September 30, 2015.

The funding was appropriated by the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance to the Pinellas County Department of Justice and Consumer Services (JCS). The Pinellas County Department Justice and Consumer Services is partnering with the Sixth Judicial Circuit Court of Florida to enhance adult drug court to assist nonviolent felony offenders with successful rehabilitation from the use of alcohol and/or drugs. Other goals are to increase the availability of comprehensive gender-specific, evidence-based substance abuse treatment for male and female youth offenders with prescription drug addictions that are referred by the Adult Drug Court and decrease the mental, behavioral and physical health factors frequently associated with prescription drug addiction. This resolution provides funding for contract services with Westcare Gulfcoast, Inc. The matching requirement of \$100,369.11 has been identified within current funding.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated grant funds in the amount of \$625,000 in the General Fund and increases the FY13 budget for Justice and Consumer Services by \$482,750 and for the Sixth Judicial Circuit Court of Florida by \$142,250.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. _____

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 29th day of January 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY13 as follows:

GENERAL FUND (0001)

| Account Number | Current Budget | Increase/ (Decrease) | Amended Budget |
|-------------------|-------------------|-------------------------|-------------------|
|-------------------|-------------------|-------------------------|-------------------|

Receipts

| | | | | | |
|----------------|---------------|-----------------------------|--------------|-------------------|--------------|
| Center | 100200 | Fund Revenues | | | |
| Program | 1010 | Non-Program Revenues | | | |
| | 3312001 | Fed Grant - Public Safety | \$ 1,052,080 | \$ 625,000 | \$ 1,677,080 |
| | | Total | | <u>\$ 625,000</u> | |

Appropriations

| | | | | | |
|----------------|---------------|--|------------|-------------------|------------|
| Center | 311112 | Justice Coordination | | | |
| Program | 1712 | Justice Coordination Program | | | |
| | 5340001 | Other Contractual Services | \$ 333,380 | \$ 474,450 | \$ 807,830 |
| Center | 311112 | Justice Coordination | | | |
| Program | 1712 | Justice Coordination Program | | | |
| | 5400001 | Communication Services | \$ 21,160 | \$ 8,300 | \$ 29,460 |
| Center | 601110 | Admin Office Of The Cts | | | |
| Program | 6006 | Administrative Office of the Courts | | | |
| | 5120001 | Regular Salaries & Wages | \$ 368,440 | \$ 142,250 | \$ 510,690 |
| | | Total | | <u>\$ 625,000</u> | |

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

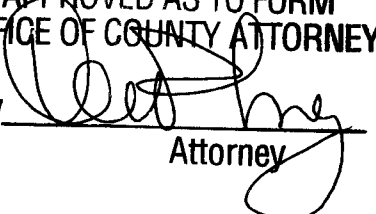
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By



Attorney