

BOARD OF COUNTY COMMISSIONERS

DATE: January 29, 2013

AGENDA ITEM NO. 5b.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund for Various Reimbursement Grants – Justice and Consumer Services

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND

Summary Explanation/Background:

The attached resolution re-appropriates reimbursement grant funding of \$1,192,430 in the FY13 Budget for Justice and Consumer Services. This resolution extends grant funds from FY12 to FY13 for the following programs that require carryovers due to no-cost time extensions, special conditions delaying start date, and program funds that were not depleted in FY12.

Pinellas Re-Entry Court Grant - \$250,570

Pinellas Re-Entry Court Grant is requesting FY13 re-appropriation of \$250,570. On November 16, 2010, the Board approved this grant in the amount of \$500,000 and a supplemental grant of \$500,000 on November 8, 2011. Continuation of this grant will assist with prisoner re-entry by providing this population with comprehensive assessment and planning, consistent oversight through the re-entry process, appropriate support services, and accountability.

ARRA – Drug Court Pilot Program – \$447,100

ARRA – Drug Court Pilot Program is requesting FY13 re-appropriation of \$447,100. On September 6, 2011, the Board approved a no-cost extension to continue funding for expanding Adult Post-Adjudicatory drug court in Pinellas County. Continuation of this program will ensure that substance abuse treatment, drug testing and ancillary services are provided for minimum of 300 offenders entering the adult post-adjudication drug court expansion.

Pinellas County At-Risk Youth Diversion Prevention Grant - \$35,420

Pinellas County At-Risk Youth Diversion Prevention Grant is requesting FY13 re-appropriation of \$35,420 to provide grant funding for a new youth coordinator position to oversee the Pinellas County At-Risk Youth Diversion Prevention Program. The coordinator utilizes the Pinellas Juvenile Assessment Center in accordance with law enforcement and social service agencies to screen juveniles for at-risk youth between the ages of 11 and 17. On November 16, 2010, the Board approved this grant in the total amount of \$300,000 with the Department of Justice and Consumer Services (JCS) awarded \$151,500 and the Sheriff received \$148,500.

Pinellas County Adult Drug Court Enhancement Project Grant - \$133,150

The Pinellas County Adult Drug Court Enhancement Project Grant is requesting FY13 re-appropriation of \$133,150. On November 16, 2010, the Board approved this grant in the amount of \$200,000. Continuation of this grant will allow JCS to contract with local providers to provide non-violent offenders with Pinellas County's Adult Drug Court job training/placement, transportation child care assistance, and increased drug alcohol testing.

STARS-STRIVE Advanced Training Pilot (Department of Labor) - \$51,140

STARS-STRIVE Advanced Training Pilot program is requesting FY13 re-appropriation of \$51,140. On November 8, 2011, the Board approved this grant in the amount of \$200,000. Continuation of this grant will assist in supporting a pilot project to provide advanced computer operations and advanced life skills training to underemployed graduates of the success training and retention services, employment readiness training program.

Pinellas County Collaboration to Prevent Domestic Violence Grant - \$275,050

The Pinellas County Collaboration to Prevent Domestic Violence Grant is requesting FY13 re-appropriation of \$275,050. On November 8, 2011, the Board approved this grant of \$299,310. Continuation of this grant will provide support to court and court-based initiatives that aim to implement a new domestic violence court. Additionally, this project will enhance the early provision of advocacy services to victims and create continuity through judicial oversight by dedicating and assigning one or two judges to handle all civil domestic violence matters.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated grant funds in the amount of \$1,192,430 in the General Fund and increases the FY13 budget for Justice and Consumer Services by \$1,192,430.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. _____

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 29th day of January 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Account Number	Current Budget	Increase/ (Decrease)	Amended Budget
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Receipts

Center	100200	Fund Revenues			
Program	1010	Non-Program Revenues			
	3312001	Fed Grant - Public Safety	\$ 1,052,080	\$ 1,192,430	\$ 2,244,510
		Total		<u>\$ 1,192,430</u>	

Appropriations

Center	311112	Justice Coordination			
Program	1712	Justice Coordination Program			
	5340001	Other Contractual Services	\$ 333,380	\$ 943,330	\$ 1,276,710
Center	311112	Justice Coordination			
Program	1712	Justice Coordination Program			
	5120001	Regular Salaries & Wages	\$ 358,510	\$ 35,000	\$ 393,510
Center	601110	Admin Office of the Courts			
Program	6006	Administrative Office of the Courts			
	5120001	Regular Salaries & Wages	\$ 368,440	\$ 214,100	\$ 582,540
		Total		<u>\$ 1,192,430</u>	

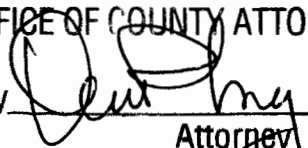
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney