



BOARD OF COUNTY COMMISSIONERS

DATE: January 15, 2013
AGENDA ITEM NO. 186.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature: 

Subject:

Receipt and File – Quarterly Report on Law Enforcement Trust Fund – Payments to Sheriff

Department:

Office of Management & Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS RECEIVE AND FILE THE REPORT ON LAW ENFORCEMENT TRUST FUND – PAYMENTS TO THE SHERIFF FOR OCTOBER 1, 2012 THROUGH DECEMBER 31, 2012.

Summary Explanation/Background:

In accordance with Chapter 932.7055(4), F.S., the Pinellas County Board of County Commissioners has established a special Law Enforcement Trust Fund for depositing the forfeiture proceeds derived from law enforcement activities of the Pinellas County Sheriff's Department. In addition to the Law Enforcement Trust Fund provided for under state law, there is a companion trust fund (Federal Equitable Sharing Trust Fund) created through an Agreement with the United States Department of Justice. These funds, plus any interest thereon, must be used for allowable law enforcement purposes only and do not include normal operating expenses of the Sheriff. Upon request from the Sheriff's Office, the Office of Management and Budget reviews and authorizes the payments to the Sheriff for the requested amount based on the Sheriff's certification of compliance with Florida Statute 932.7055.

For your information, the attached schedule of authorized payments to the Sheriff includes the adopted FY13 budget appropriation of \$500,000. As of December 31, 2012, there was \$345,529.31 on deposit within the Local Law Enforcement Trust Fund and \$2,209,663.23 within the Federal Equitable Sharing Trust Fund.

Fiscal Impact/Cost/Revenue Summary:

Appropriation of \$500,000 is currently budgeted in FY13 for the purpose of processing requests from the Sheriff. As of December 31, 2012, \$139,500 has been allocated.

Exhibits/Attachments Attached:

1. Law Enforcement Trust Fund / Federal Equitable Sharing Trust Fund - Payments to the Sheriff - October 1, 2012 through December 31, 2012.

FY2013 - Authorized Payments to Sheriff

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>
	FY2013 Budget	\$ 500,000
8/22/12	Funding to support the Boys & Girls Clubs of the Suncoast, Inc.	\$ (60,000)
10/29/12	Funding to support Big Brothers Big Sisters of Pinellas County	\$ (50,000)
10/29/12	Funding to support the Vincent House	\$ (20,000)
10/29/12	Funding to support Pinellas County Urban League	\$ (4,500)
11/26/12	Funding to support 2-1-1 Tampa Bay Cares, Inc.	\$ (5,000)
	Total Allocations to the Sheriff as of 12/31/2012	\$ (139,500)
	Remaining Balance of Currently Budgeted Appropriation:	\$ 360,500