

BOARD OF COUNTY COMMISSIONERS

DATE: January 15, 2013

AGENDA ITEM NO. 16b.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature 

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for Contracts to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has executed contracts for law enforcement services that were not anticipated and not included in the FY13 Adopted Budget. These additional revenues total \$1,588,990. The Sheriff requests that these earmarked funds be appropriated in the FY13 Budget.

The City of Madeira Beach has contracted with the Sheriff for law enforcement services in the amount of \$1,115,610 for FY13. This total exceeds the Sheriff's FY13 request by \$68,550 due to the City's request to increase the level of service by adding one code enforcement deputy.

The City of St. Pete Beach has contracted with the Sheriff for law enforcement services in the amount of \$1,520,440 for FY13 due to the City's request to furnish law enforcement protection on a full-time basis and perform all necessary and appropriate functions, actions, and responsibilities of a law enforcement force for the City effective January 6, 2013. A separate contract with the City for \$23,980 for ancillary services was included in the adopted FY13 budget and remains in place.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$1,588,990 in unanticipated contract revenues and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letters from Sheriff Bob Gualtieri

RESOLUTION NO. 13-

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, various contract revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 15th day of January, 2013, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Account Number		Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>				
Center 100200	<u>Revenues</u>			
Program 9890	Sheriff			
3421012	Shrf Svc-Madeira Bch	\$ 1,047,060	\$ 68,550	\$ 1,115,610
3421020	Shrf Svc-St Pete Bch	\$ 23,980	\$ 1,520,440	\$ 1,544,420
Total			<u>\$ 1,588,990</u>	
<u>Appropriations</u>				
Center 990001	<u>Sheriff</u>			
Program 9890	Sheriff			
5919991	Transfer to Sheriff-Personal Services	\$ 186,716,010	\$ 1,588,990	\$ 188,305,000
Total			<u>\$ 1,588,990</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

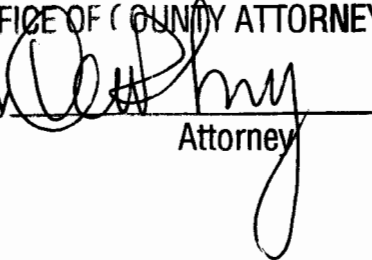
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

