

BOARD OF COUNTY COMMISSIONERS

DATE: January 15, 2013
AGENDA ITEM NO. 16a.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature: 

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund for the Second Chance Act Grant Award to the Pinellas County Department of Justice and Consumer Services.

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

On November 27, 2012, the Board approved the ratification of acceptance for the supplemental Second Chance Act (SCA) Grant Award for Pinellas County. The Department of Justice and Consumer Services requests appropriation of these unanticipated funds in the FY13 budget. This is a Supplemental grant award of \$500,000 to fund the Fiscal Year 2012/2013 of the Pinellas Re-Entry Court project. This project is a collaborative effort between Pinellas County, the Pinellas County Sheriff's Office, the Sixth Judicial Circuit, the Florida Supreme Court, and other public, private and faith-based organizations and social service programs to support re-entry throughout Pinellas County. Extra funding will provide contractor service funding to assist with prisoner re-entry by providing comprehensive assessment and planning and consistent oversight through the re-entry process, appropriate support services, and accountability.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated grant funds in the amount of \$500,000 in the General Fund and increases the FY13 budget for Justice and Consumer Services by \$500,000.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. _____

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 15th day of January 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Account Number	Current Budget	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>			
Center 100200 Fund Revenues			
Program 1010 Non-Program Revenues			
3312001 Fed Grant - Public Safety	\$ 1,052,080	\$ 500,000	\$ 1,552,080
Total		<u>\$ 500,000</u>	
<u>Appropriations</u>			
Center 311112 Justice Coordination			
Program 1712 Justice Coordination Program			
5340001 Other Contractual Services	\$ 333,380	\$ 492,710	\$ 826,090
Center 311112 Justice Coordination			
Program 1712 Justice Coordination Program			
5400001 Communication Services	\$ 21,160	\$ 7,290	\$ 28,450
Total		<u>\$ 500,000</u>	


Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney