



DATE: January 15, 2013
AGENDA ITEM NO. 2

Consent Agenda ☐

Regular Agenda ☐

Public Hearing ☒

County Administrator's Signature: [Signature]

Subject:

Public Hearing for Adoption of a Resolution to Appropriate Unanticipated FY13 Fund Balance in the General Fund and Realigning Appropriation in the Justice and Consumer Services Budget.

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE UNANTICIPATED FUND BALANCE IN THE FY13 GENERAL FUND BUDGET FOR THE DEPARTMENT OF JUSTICE AND CONSUMER SERVICES.

Summary Explanation/Background:

The attached resolution recognizes unanticipated FY13 beginning fund balance of \$350,000 within the General Fund and appropriates these funds to the Justice Coordination Program in the Justice and Consumer Services Department. The requested funds are available through the recovery of disputed charges from the State of Florida regarding past payments to the Shared County/State Juvenile Detention Trust Fund. The attached resolution is processed as a public hearing item in accordance with Section 129.06(2)(f), F.S. Notice of this public hearing was published in the Tampa Bay Times on January 11, 2013.

State law requires non-fiscally restrained counties to pay into a state-wide trust fund to help pay for the cost of juvenile detention. The amount owed by each county is determined by a number of factors, including number of bed-days utilized. The County received savings of \$350,000 from a successful appeal of certain charges from the State in previous fiscal years.

The Department of Justice and Consumer Services requests these savings be used to expand the electronic monitoring pilot program to reduce juvenile detention days and truancy, implement a pilot mentoring and re-entry support program to reduce recidivism rates, among other activities. The current funding for the electronic monitoring program ended in October 2012. Through the end of FY2012, almost 150 youths have been placed on electronic monitoring, greatly reducing the number of bed-days that otherwise would have been necessary. It is anticipated that these funds will serve up to 1,000 youths and allow Justice and Consumer Services (JCS) to track detention and recidivism trends to measure the impact, as well as allow JCS to align their programs with the County's Healthy Communities Strategic Initiatives.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes unanticipated beginning fund balance in the amount of \$350,000 in the General Fund and increases the FY13 budget for the Department of Justice and Consumer Services accordingly.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 13-

SUPPLEMENTING FY13 BUDGET

WHEREAS, the General Fund has unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received, pursuant to Section 129.06(2)(f), F.S.; and

WHEREAS, the Board of County Commissioners did, on January 11, 2013, advertise the date, time, place and purpose of the Public Hearing to amend the FY13 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County; and

WHEREAS, the General Fund has unanticipated funds in beginning fund balance from successfully disputed charges that were not expended in the previous year, and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 15th day of January 2013, that the unanticipated funds are hereby added to the General Fund and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Program	0000	Default Program				
	2710201	FB-Unrsv-Cntywide-Beg	\$	93,752,630	\$ 350,000	\$ 94,102,630
Total					<u>\$ 350,000</u>	
<u>Appropriations</u>						
Center	311112	Justice Coordination				
Program	1712	Justice Coordination Program				
	5340001	Other Contractual Svcs	\$	333,380	\$ 350,000	\$ 683,380
Total					<u>\$ 350,000</u>	

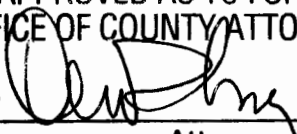
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney