

## Other Administrative Matters

At your January 15 meeting, staff will be bringing forward a public hearing agenda item related to unanticipated carry-forward of funds from FY12 to FY13. The specific details are pending finalization as the Clerk closes the books for FY12. Generally, unanticipated carry-forward fund balance results when prior year actual expenditures are less than anticipated and/or actual revenues exceed those anticipated. Also, unexpected changes in capital project scheduling could contribute to unanticipated fund balance. In accordance with Section 129.06(2)(f), Florida Statutes, if the source of unanticipated receipts is not specifically associated with a particular purpose such as grants, donations or reimbursements, this budgetary action requires a public hearing. This public hearing will be advertised in advance of the January 15 meeting as per statutory requirements.