

BOARD OF COUNTY COMMISSIONERS

DATE: December 11, 2012

AGENDA ITEM NO. 5a.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for a Grant to the Medical Examiner

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

On January 10, 2012, the Board approved a federal grant from the U.S. Department of Justice, Office of Justice Programs, National Institute of Justice (NIJ) through the Florida Department of Law Enforcement (FDLE), awarded in the amount of \$414,921. This 2011 DNA Backlog Reduction Grant was awarded in FY12 to fund capital equipment, professional services, contractual services and operating supplies in order to increase the analytical capacity and efficiency of the DNA laboratory in Pinellas County. Of the amount awarded, \$381,301 was spent in FY12 and a balance of \$33,620 remains to complete this grant by March 2013. No matching County funds are required. The Medical Examiner requests the re-appropriation of \$33,620 in the FY13 Budget.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution provides for the recognition of \$33,620 in unanticipated grant revenue within the General Fund and increases the FY13 budget for the Medical Examiner accordingly.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 12-

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, the General Fund has unanticipated revenue from grant proceeds not expended in the previous year that are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 11th day of December 2012, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

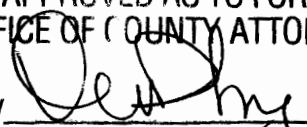
GENERAL FUND (0001)

	Account Number	<u>Receipts</u>	Current Budget	Increase (Decrease)	Amended Budget
Center	100200	Revenues			
Program	6082	Medical Examiner Non-Contract			
	3312001	Federal Grant-Public Safety	\$0	<u>\$33,620</u>	\$33,620
Total				<u>\$33,620</u>	
<u>Appropriations</u>					
Center	631120	Medical Examiner			
Program	6082	Medical Examiner Non-Contract			
	5520001	Operating Supplies	\$0	<u>\$33,620</u>	\$33,620
Total				<u>\$33,620</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney